



Development Highlights FY2019-20



Rs. In Billion

Total Development Outlay 2019-20				
Provincial ADP	District ADP	FPA	Federal PSDP	Total
208.00	20.00	51.00	4.89	283.89

*Includes Rs. 6.55 billion as Grant

Rs. In Billion

On-Going and New Schemes		
Category	Number of Schemes	Allocation
On-Going	1,853	161.742
New	852	46.258
Total	2,705	208.000

DEPARTMENT-WISE ALLOCATIONS

Rs. In Million

Sr. No.	NAME OF SECTOR/DEPARTMENT	ALLOCATION 2019-20		
		ONGOING	NEW	TOTAL
1	AGRICULTURE, SUPPLY & PRICES	1785.000	1965.000	3750.000
2	AUQAF, ZAKAT, USHR & R.A.	361.250	63.750	425.000
3	BOARD OF REVENUE	1161.882	188.118	1350.000
4	COOPERATIVE	11.000	0.000	11.000
5	CULTURE, TOURISM & ANTIQ:	1649.213	291.037	1940.250
6	EDUCATION SECTOR	19659.672	3359.203	23018.875
	(i) SCHOOL EDUCATION	12877.500	2272.500	15150.000
	(ii) COLLEGE EDUCATION	3400.200	599.800	4000.000
	(iii) EMP. OF PERSONS WITH DISABILITIES	127.500	22.500	150.000
	(iv) STEVTA	703.875	15.000	718.875
	(v) UNIVERSITIES & BOARDS	2550.597	449.403	3000.000
7	ENERGY	608.392	699.608	1308.000
8	ENVIRONMENT, C. C. & C.D.	231.500	50.000	281.500
9	EXCISE & TAXATION	51.000	45.200	96.200
10	FINANCE	850.000	50.000	900.000
11	FOOD	100.000	0.000	100.000
12	FOREST & WILDLIFE	760.000	240.000	1000.000
13	GOVERNOR'S SECRETARIAT	30.306	0.000	30.306
14	HEALTH	12056.500	1443.500	13500.000
15	HOME	1327.467	311.912	1639.379
16	HUMAN RIGHTS	22.214	0.000	22.214
17	HUMAN SETTLEMENT, SD&SH	42.600	2.500	45.100

Rs. In Million

Sr. No.	NAME OF SECTOR/DEPARTMENT	ALLOCATION 2019-20		
		ONGOING	NEW	TOTAL
18	INDUSTRIES & COMMERCE	1009.964	241.296	1251.260
19	INFORMATION & ARCHIVES	155.552	27.448	183.000
20	INFORMATION, SCI. & TECH	318.750	56.250	375.000
21	INVESTMENT	340.000	92.800	432.800
22	IRRIGATION	17881.341	4118.659	22000.000
23	LABOUR & HUMAN RES:	126.000	0.000	126.000
24	LAW, P.A., & PROSECUTION	1125.743	374.257	1500.000
25	LINING OF MAIN CANALS	4930.000	5070.000	10000.000
26	LIVESTOCK & FISHERIES	1782.500	317.500	2100.000
27	LOCAL GOVERNMENT & HTP	18832.983	3599.815	22432.797
28	MATCHING ALLOCATION	17816.095	0.000	17816.095
29	MEGA PROJECTS FOR KARACHI CITY	4803.850	1714.340	6518.190
30	MINES & MINERAL DEV:	65.619	10.000	75.619
31	MINORITIES AFFAIRS	956.175	168.825	1125.000
32	PLANNING & DEVELOPMENT	1098.500	101.500	1200.000
33	POPULATION WELFARE	318.750	56.250	375.000
34	PROVINCIAL ASSEMBLY	1372.500	0.000	1372.500
35	PROVINCIAL OMBUDSMAN	7.500	7.500	15.000
36	PUBLIC HEALTH ENGG: & RD	16133.675	3866.325	20000.000
	(i) Public Health Engineering	15740.675	3259.325	19000.000
	(ii) Rural Development	393.000	607.000	1000.000
37	REHABILITATION (PDMA)	371.600	9.400	381.000
38	SGA&C	1059.000	116.000	1175.000
39	SINDH REVENUE BOARD	75.000	0.000	75.000
40	SOCIAL PROTECTION & PRP	2090.000	10137.666	12227.666

Rs. In Million

Sr. No.	NAME OF SECTOR/DEPARTMENT	ALLOCATION 2019-20		
		ONGOING	NEW	TOTAL
41	SOCIAL WELFARE	198.750	7.500	206.250
42	SPORTS & YOUTH AFFAIRS	1029.750	182.750	1212.500
43	THAR COAL INFRASTR. DEV:	4809.819	190.181	5000.000
44	TRANSPORT & MASS TRANSIT	3150.091	2050.159	5200.250
45	WOMEN DEVELOPMENT	174.312	31.938	206.250
46	WORKS & SERVICES	19000.000	5000.000	24000.000
	TOTAL	161741.814	46258.186	208000.000

FOREIGN ASSISTED PROJECTS

A-LOANS

1. Sindh Provincial Roads Improvement Project (ADB) On-Going

Reconstruction / Reconditioning of six inter district roads (328 kms) to enhance the socio-economic activities, reduce travel time, wear & tear of vehicles and improve road connectivity.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$197.85 M Rs.20,670.10 M		2,079.90		22,750.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
13,927.59	1,465.00	6,700.00	614.90		



Khybar to Sanghar Road (16 Km)

2. Sindh Barrages Improvement Project Phase-I Rehabilitation & Modernization of Guddu Barrage (WB) On-Going

To improve the reliability and safety of the Guddu Barrage and Strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 1.05 million hectare benefitting 2.6 million people. The scope includes replacement of 65 main Barrage steel gates, 25 main canal head regulator gates and hoist gears.

Rs. In Million					
Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$191.00 M Rs.18,271.00 M		1,970.00		20,241.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
3,668.00	302.50	3,940.00	220.00		

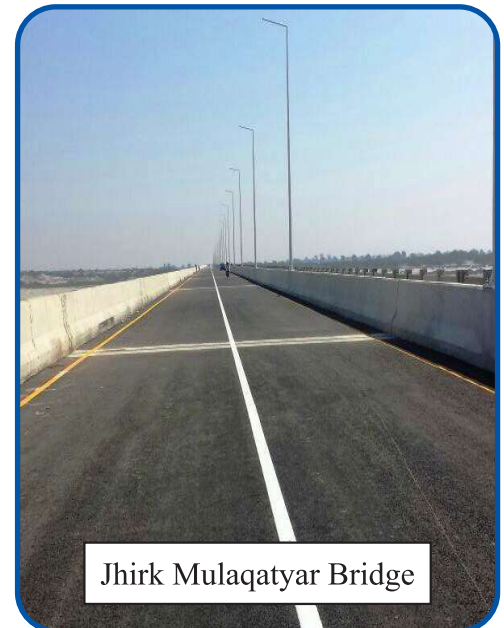


3. Enhancing Public Private Partnership in Sindh, Pakistan (ADB & DFID) On-Going

The project envisages strengthening the Government of Sindh's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and strengthening of PPP project management capacity of line departments. It will support the development goals of GoS for sustainable infrastructure provision through PPP projects.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$128.44 M Rs.13,486.00 M		6,825.00		20,311.00	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
507.70	177.22	2,000.00	800.00		



Jhirk Mulaqatyar Bridge

4. Sindh Agriculture Growth Project (WB) On-Going

The Project will improve agriculture productivity and market access to small and medium farmers/producers. It will also improve the milk production and organize the proper milk collecting system by installing 153 Milk chillers at various villages of target districts.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$76.40 M Rs.7,641.24 M Agri Comp: Rs.5,063.34 M Livestock Comp: Rs.2,577.90 M		Farmer's Share 1,226.22 1,173.44 52.78	8,867.46 6,236.78 2,630.68	Badin, Thatta, Tando Allahyar, Hyderabad, Matiari, Mirpurkhas, Umerkot, Larkano, Kamber-Shahdadkot, Shikarpur, Kandhkot-Kashmore, Jacobabad, Sukkur, Khairpur, SBA, N.Feroze and Sanghar
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
4,256.20	0.00	2,300.00	0.00	

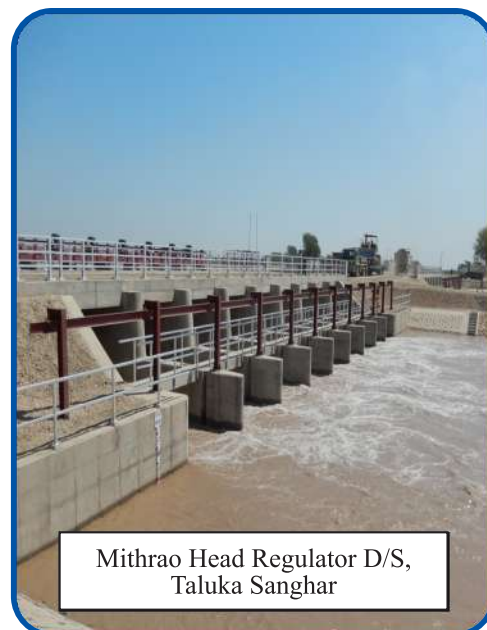


5. Additional Financing for Sindh Water Sector Improvement Project (WB) On-Going

The project objective is to improve the efficiency of Irrigation water distribution in three Area water Boards (Ghotki, Left Bank and Nara) through participatory irrigation management and its long term sustainability.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$138.00 M Rs.28,840.20 M		2,397.68		31,237.88	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
25,886.36	2,397.68	950.00	0.00		



Mithrao Head Regulator D/S, Taluka Sanghar

6. Nutrition Support Program for Sindh (WB) On-Going

To improve the nutritional status of children under five years and pregnant & lactating women amongst the poor, disadvantaged and socially marginalized groups.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$36.24 M Rs.3,696.19 M		421.71		4,117.90	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
2,751.77	294.99	300.00	30.96		



7. Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (WB) On-Going

To improve agriculture productivity of small and medium scale farmers in Sindh with major emphasis on lining of water courses, mitigation of flood risks, introducing high efficiency Irrigation system and improving agricultural practices.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$187.00 M Rs.18,686.64 M		GoS:6,120.00 Farmers:5,333.11		30,139.75	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
8,130.93	1,586.01	3,230.00	480.81		

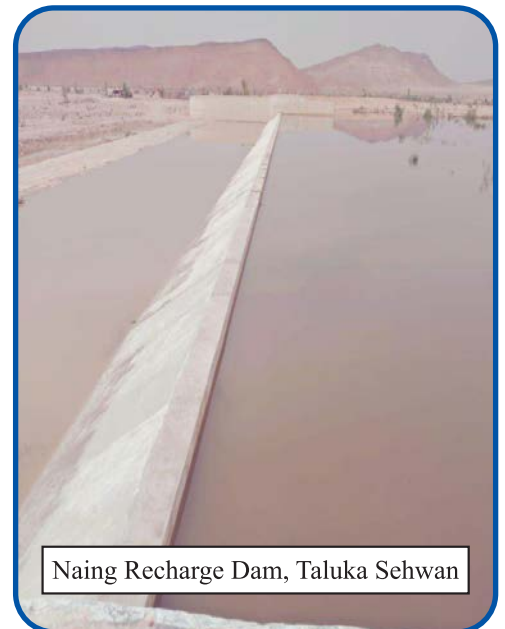


8. Sindh Resilience Project (WB) On-Going

To strengthen Government of Sindh's capacity to manage risks from natural disasters & climate change and to improve resilience of communities and economic assets in the province.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$100.00 M Rs.10,316.70 M		2,163.18	12,479.88	All Over Sindh
Irri Comp: Rs.8,320.00 M		1,664.00	9,984.00	
PDMA Comp: Rs.1,996.70 M		499.18	2,495.88	
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
5,298.31	359.29	3,200.00	390.00	



9. Establishment of Child Health Care Institute at Sukkur (KOREAN LOAN) On-Going

The Hospital will function as a tertiary care hospital for children and infants. It will also enhance health care coverage of children in northern Sindh & will act as an educational institution for pediatric inters, to conduct research and preventive activities for child health in the region.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$46.00 M Rs.4,646.20 M		162.79		4,808.99	Sukkur
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
0.00	0.00		1,465.00	80.00	



10. Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line Detail Design under PDA) (ADB) On-Going

The purpose of Project Design Advance (PDA) loan is to undertake detailed design of Bus Rapid Transit (BRT) Red line, Integration of all priority BRT corridors and capacity Building of Sindh Mass Transit Authority (SMTA).

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 9.70 M Rs.1,018.50 M		277.50		1,296.00	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
515.20	69.73		425.00	243.17	

**11. Karachi Neighborhood Improvement Project (KNIP)
Under Karachi Transformation Strategy (KTS)
(WB) On-Going**

To enhance Public urban spaces in targeted neighborhoods in Karachi and to improve the institutional capacity to provide better public services.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$86.00 M Rs.9,004.20 M		1,256.40		10,260.60	Karachi
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation			
FPA	GoS	FPA	GoS		
2,707.53	130.87	4,693.00	300.00		



12. Sindh Enhancing Response to Reduce Stunting Project (SERRSP) Component-II (WB) On-Going

The Government of Sindh prepared an Accelerated Action Plan (AAP) for reduction of stunting and Mal-nutrition in November, 2016. SERRSP is a flagship project under AAP and its component-II is related to Technical Assistance under which a Provincial Task Force Secretariat for Nutrition has been established to supervise the implementation of nutrition related interventions. SERRSP aims to strengthen government institutions and capacity of HR enabling all to achieve targets set in AAP.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 16.62 M Rs.1,742.27 M		0.00	1,742.27	Jacobabad, Kandhkot-Kashmore, Shikarpur, Kamber-Shahdadkot, Larkano, Ghotki, Sukkur, Khairpur, SBA, N.Feroze, Sanghar, Umerkot, Tharparkar, Mirpurkhas, Badin, Sujawal, Thatta, Jamshoro, Dadu, Hyderabad, Tando Allahyar, T.M. Khan and Matiari
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS	
43.61	0.00	600.00	0.00	



13. Karachi Urban Mobility Project (Yellow BRT Corridor) (WB) NEW

The objective of the project is to improve urban mobility, accessibility and road safety in Karachi through the Construction and rehabilitation of the Mass Transit Infrastructure including 22 km long yellow line BRT Corridor, drainage, lighting bus ways, stations, terminals and depots. The yellow BRT Corridor is developed Primarily along Korangi and Korangi Industrial Roads connecting Karachi's southern suburbs and residential areas with thriving and dynamic commercial, institutional, residential, cultural and religious activities.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$401.30 M Rs.56,185.60 M		5,250.00		61,435.60	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
0.00	0.00		750.00	275.00	

14. Karachi Sustainable Bus Rapid Transit Project-(BRT Red Line) (ADB, AIIB.AFD &GCF) NEW

The BRT Red Line is a Mass Transit Corridor for developing a sustainable Urban Transport System in Karachi for ensuring accessibility, people's mobility, reliability and rapid journey time. To provide a holistic solution for integrated urban mobility by offering full connectivity to Green Line and other future BRT and MRT Corridors, by providing modern pedestrian and bicycle facilities.

Rs. In Million

Donor Component (FPA)	GoS/ Beneficiaries Share	Total Cost	Districts / Location
ADB US\$225.30 M Rs.28,309.32 M AIIB US\$ 100.00 M Rs.13,800.00 M AFD US\$ 100.00 M Rs.13,800.00 M GCF US\$49.00 M Rs.6,762.00M	12,008.35	74,679.67	Karachi
Estimated Expenditure upto 30-06-2019		ADP 2019-20 Allocation	
FPA	GoS	FPA	GoS
0.00	0.00	10,000.00	690.50



15. Competitive and Livable City of Karachi Project (CLICK) (WB) NEW

The objective of the project is to improve the performance of Karachi Councils and agencies in Urban Management, Financing and Services Delivery Programs and to improve the Business Environment for Private Sector Development in Karachi.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost		Districts / Location	
US\$230.00 M Rs.32,200.00M		1,400.00		33,600.00		Karachi	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation				
FPA	GoS	FPA	GoS				
0.00	0.00	750.00	7.80				

16. Karachi Water & Sewerage Service Improvement Project (KWSSIP) Phase-I (WB&AIIB) NEW

The objective of the project is to support the KW&SB to deliver safe and reliable water and sewerage services and encourage private Sector Investment in water Supply and waste water treatment. The Project will also focus on increasing KW&SB's fiscal sustainability alongwith reforms in management and capacity building at operational level.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
WB US\$42.084 M Rs.5,891.644 M AIIB US\$42.084 M Rs.5,891.644 M		2,945.822		14,729.11	Karachi
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
0.00	0.00		1,500.00	140.00	

17. Sindh Secondary Education Improvement Project (ADB) NEW

The Project is focused mainly on three key output areas to improve Secondary Education in Sindh i.e. Access to quality Secondary Education expansion, Teaching & learning capacity improvement and Secondary Education Examination System improvement.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 75.00 M Rs.10,485.00M		1,048.50		11,533.50	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS		FPA	GoS	
0.00	0.00		200.00	32.71	

18. Sindh Barrages Improvement Project Phase-II, Rehabilitation and Modernization of Sukkur Barrage (WB) NEW

The objective of the project is to improve the reliability and safety of Sukkur Barrage and Strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 3.33 million hectare, benefitting 600,000 farming households, reliable supply of Irrigation water to about 1.05 million hectare and increasing flood capacity from 1.2 million cusec to 1.3 million cusec. Life of Barrage would be increased to next 50 years. The major scope includes repair of gates & structure, foundation inspection & repair, dredging and desilting Rice & NW Canals.

Rs. In Million

Donor Component (FPA)			GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 115.57 M Rs.14,658.00 M			GoS:1002.25 GoP:1002.25		16,662.50	Sukkur, Khairpur, N.Feroze, SBA, Sanghar, Mirpurkhas, Umerkot, Badin, Hyderabad, Tando Allahyar, Tharparkar, Shikarpur, Larkano, Kamber- Shahdadkot and Dadu
Estimated Expenditure upto 30-06-2019				ADP 2019-20 Allocation		
FPA	GoS	GoP	FPA	GoS	GoP	
0.00	0.00	0.00	450.00	400.00	200.00	



19. Sindh Solar Energy Project (WB) On-Going

The objective of the project is to support the scale up of solar Power in Sindh Province and increase access to electricity. Moreover, it will improve energy security and fulfill Pakistan's International Commitments on Climate Change. The Scope of the Project is to support construction of 400 MW of utility –scale solar through competitive bidding, 20 MW of rooftop solar on Public Sector Buildings and Provision of off-grid solar Home System to 200, 000 households in Sindh.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$100.00 M Rs.12,408.00M		440.11		12,848.11	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
0.00	0.00	1,000.00	150.00		



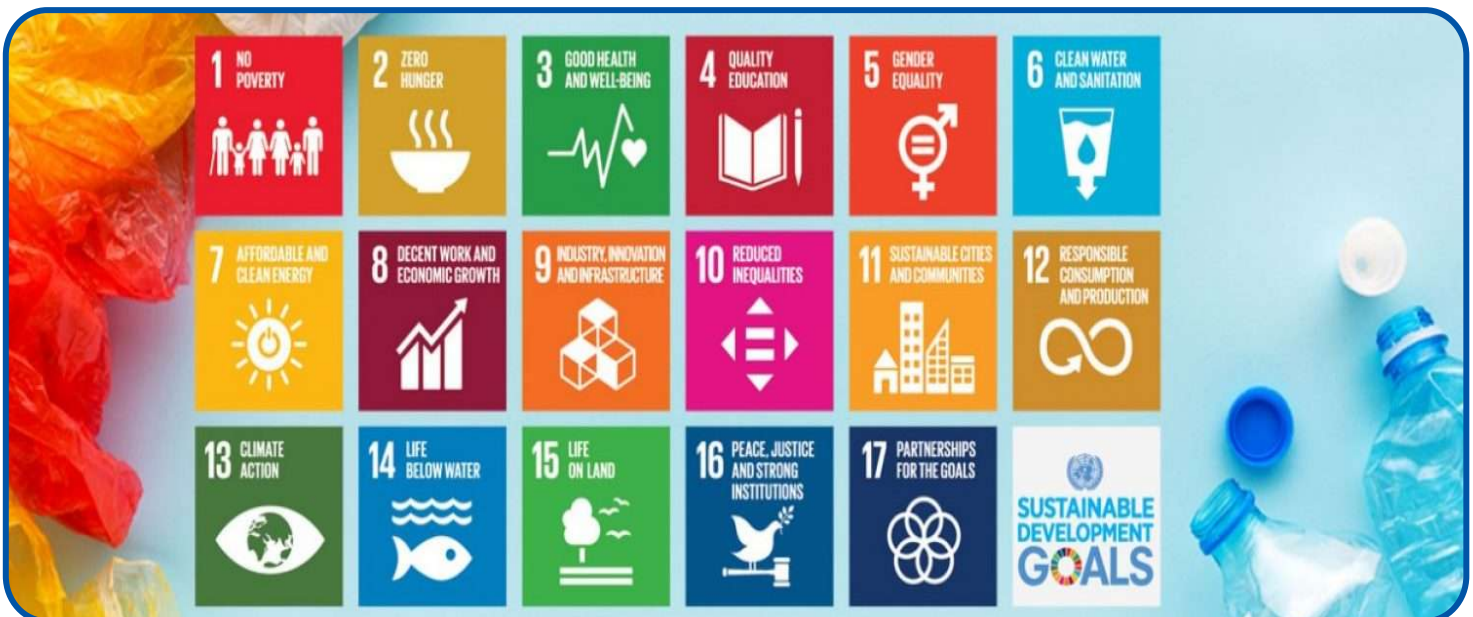
B-GRANTS

20. Support Project for Sustainable Development Goals (SDGs) Implementation (UNDP) On-Going

To support operationalization and localization of SDGs at the provincial level. The key outputs/objectives are: mainstreaming SGD in local development plans and strategies clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms, supporting integrated and innovative approaches to accelerate progress on SDGs.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
Rs.297.00 M		297.00	594.00	All Over Sindh
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation	
FPA	GoS	FPA	GoS	
13.13	41.00	15.00	45.00	



21. Municipal Services Delivery Program (USAID) On-Going

To improve municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh by encouraging ownership of local communities.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 66.00 M Rs.5,940.00 M		926.00		6,866.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
1,500.00	97.71	3,000.00	150.00		



22. Sindh Basic Education Program (USAID) On-Going

The objective is to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations. Reconstruction up to 75 larger schools in districts affected by 2010 floods & 45 larger schools in other targeted districts in support of the Government of Sindh's policy to merge, consolidate, and upgrade schools and improve early grade reading skills of 750,000 students.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 155.00 M Rs.13,485.00 M		870.00		14,355.00	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
5,803.50	505.92	2,350.00	200.00		



23. Sustainable Livestock Development for Rural Sindh (JICA) On-Going

To promote livestock growth for alleviating poverty in rural Sindh and increasing livestock productivity and quality standard of milk & meat.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Yen 805.00 M Rs.838.00 M		227.06		1,065.06	
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
838.00	175.25	72.00	51.81		



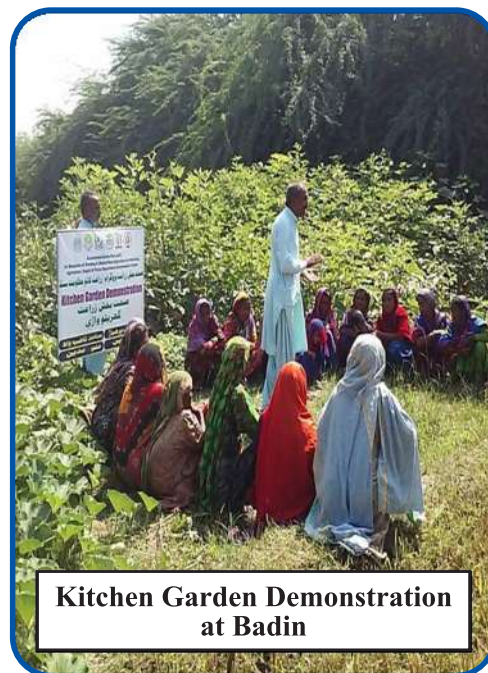
24. Nutrition Sensitive Agriculture Project (WB & MDTF)

On-Going

To improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 5.00 M Rs.520.00 M		82.00		602.00	Jacobabad, Sanghar, Umerkot and Tharparker
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
0.00	5.98	430.00	24.84		



Kitchen Garden Demonstration at Badin

25. Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh (WB) On-Going

The objective of the program is to achieve an open defecation free (ODF) Sindh by 2025.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Rs.1,306.32 M		900.56		2,206.88	Jacobabad, Kandhkot-Kashmore, Shikarpur, Larkano, Kambar-Shahdadt, Tharparker, Umerkot, Sanghar, Badin, Tando Muhammad Khan, Dadu, Thatta and Sujawal
Estimated Expenditure upto 30-06-2019			ADP 2019-20 Allocation		
FPA	GoS	FPA	GoS		
14.68	0.00	680.00	50.00		



MAJOR PROJECTS

Sr. No.	Name of Project	Total Cost	Rs. In Million
			Allocation in 2019-20
1	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (14 Schemes of Primary/Elementary Schools)(1466 Units)	3,709.695	2,078.840
2	Rehabilitation/ Expansion/ Improvement High Priority 4560 Schools(28 Schemes of Secondary Schools)(306 Units)	2,379.653	1,458.010
3	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano	1,529.966	300.000
4	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi	1,145.178	200.000
5	Establishment of Sindh College of Arts & Design at Sukkur	1,595.460	100.000
6	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	1,554.824	30.000
7	Green Pakistan Program-Revival of Forestry and Wildlife Resources in Pakistan (Ten billion Trees, Phase-I Up-scaling of GPP) with 50:50 funding share by GoP and GoS	2,960.000	500.000
8	Sarsabz Sindh Making Sindh Green and Environment Friendly	600.000	150.000
9	Expansion and Improvement of Abbasi Shaheed Hospital to the level of Tertiary Care Hospital with (i) Male Nursing School (ii) Replacement of Lifts (07 Nos) of Existing Building (iii) Health Management information System	1,577.941	100.000
10	Extension of Services of SIUT, Karachi	1,514.040	75.000
11	Expansion & Improvement of DHQ Hospital at Mithi	1,641.821	75.000
12	Upgradation of THQ Hospitals to the level of DHQ Hospitals (03 Nos) at Tando Muhammad Khan, Tando Allahyar & Jamshoro	1,743.695	548.172

Rs. In Million

Sr. No.	Name of Project	Total Cost	Allocation in 2019-20
13	Expansion & Improvement of DHQ Hospitals (03 Nos) at Khairpur, Badin & Shikarpur	3,440.575	200.000
14	Establishment of Ghulam Muhammad Mahar Medical College, Sukkur	4,766.778	150.000
15	Establishment of Medical College at Mirpurkhas	2,049.830	75.000
16	Enhanced HIV/AIDS Control Programme in Sindh	1,623.338	600.000
17	Hepatitis Prevention & Control Program in Sindh (Chief Minister's Initiative)	3,629.008	900.000
18	Sindh Immunization support program (SISP)	7,648.920	2,162.890
19	Establishment of Forensic Laboratory in Sindh at Karachi	2,663.796	40.000
20	Infrastructure Development of Industrial Estate, Larkano	2,125.489	473.760
21	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including Activation of Dhoras (Phase-II)	3,458.746	500.000
22	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) ADB Loan Scheme (T M Khan, SBA, Jamshoro, Hyderabad, Ghotki, Khairpur, N. Feroze, Matiari, Larkano, Kamber, Dadu, Sujawal, Thatta, Kashmore, Sukkur and Shikarpur)	7,625.507	630.000
23	Providing Water from Lower Nara Canal RD-455 to Tar Hashim Via Jasro and Construction of Reservoir	2,336.075	281.232
24	Shaheed Benazir Bhutto Sweet Water Project for Thar (Umerkot to Keetari) - Providing Water from Thar Wah of Umerkot to Keetari Taluka Chachro Via Dhalo Jo Tar, Kaplore, Viklore Tar, Budha Sandha, Vechlo Par, Ratan Jo Tar and Constructing of Underground Reservoirs	4,517.692	800.000
25	Assuring Water Supply for Karachi upgrading Keenjhar Lake System (under Urban Water Supply)	3,422.782	61.052
26	Lining of Channels in Nara Canal Area Water Board, Mirpurkhas	2,560.000	2,560.000

Sr. No.	Name of Project	Total Cost	Rs. In Million
			Allocation in 2019-20
27	Rehabilitation & Renovation of Karachi Fish Harbour - External Services	1,616.384	437.136
28	Up-gradation of Dhabeji Pumping Station	1,233.720	300.000
29	65 MGD Additional Water Supply from Haleji to Pipri	5,978.690	500.000
30	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan	1,919.952	340.000
31	Revamping of Gujjar Nallah including Service road	1,100.000	400.000
32	Rehabilitation of existing water filter plants viz Ghara, COD, Pipri and NEK (Old) total capacity of 210 MGD	3,893.622	100.000
33	Improvement of old Indus Highway (Larkano Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkano Naudero Road (13.60 Kms)	1,044.263	157.370
34	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi	1,660.796	600.000
35	Greater Karachi Sewerage Plan (S-III) [Cost Rs. 36,117.459 million with Federal Share of Rs. 18,058.730 million]	18,058.730	5,000.000
36	Makhi Farash Link Canal Project (Chotiari Phase-II) for Water Supply to Thar Coal Project	5,306.200	4,769.705
37	Extension of Right Bank Outfall Drain from Sehwan to Sea (RBOD-II), Dadu & Thatta District of Sindh (GOS: Share Rs.7,000.000 million)	7,000.000	2,000.000
38	Nai Gaj Dam Project Total Cost Rs 46,555.29 Million (GoS Share - Rs 1,899.20 M)	1,899.200	1,899.200
39	Construction of Underpass at Submarine Chowrangi	2,204.919	103.351
40	Construction of flyover at Tipu Sultan Intersection, Underpass at Hyder Ali Road Intersection and Underpass at Tariq Road Intersection along Shaheed-e-Millat Road	1,886.996	692.472
41	Construction and remodeling of 12000 Road Landhi, Korangi	2,032.440	906.044
42	Providing and installation of Solar System for Rural Water Supply and Drainage Schemes in Sindh Phase II	1,575.944	600.000

Rs. In Million

Sr. No.	Name of Project	Total Cost	Allocation in 2019-20
43	Elimination of Urban Sewerage Discharging in Irrigation Canals and lakes in Sindh Phase-I	3,764.648	3,764.648
44	Rehabilitation of non- functional water supply and drainage schemes	5,269.000	3,332.585
45	Electrification of Off Grid Areas through Solar Technology, Schools & Villages	2,000.000	24.525
46	Allocation for Social Protection Program	6,500.000	6,500.000
47	People's Poverty Reduction Program	6,351.088	2,000.000
48	Establishment of Rural Growth Centres under Poverty Reduction Strategy	4,000.000	2,000.000
49	Expansion of People's Poverty Reduction Program (PPRP)	4,000.000	1410.000
50	Construction of 50 Cusecs Drainage and Waste Water and Effluent Channel from Mining area of Thar Coalfield Unit No: 2	6,742.150	123.634
51	Construction of Water Carrier from LBOD Spinal Drain RD - 362 to Nabisar for Thar Coal Power Generation Units	12,472.160	7.000
52	Water Carrier from Nabisar Reservoir to Thar Coal Field-II	15,652.690	2,380.578
53	Boring & Installation of 150 Nos Tubewells on Solar Energy for Assured Supply of 100 cusecs for Thar Coal from LBOD Spinal Drain RD-362	1,936.266	131.880
54	Construction of Pre-Treatment System for RO Plant LBOD Water Supply Scheme at Nabisar for Thar Coal Power Project.	3,250.150	1,955.849
55	Construction of BRTS Orange Line	2,364.190	934.320
56	Integrated Intelligence Transportation System for Karachi	5,012.887	1,660.340
57	Sindh Intra-District People's Bus Service Project (Karachi, Hyderabad, Sukkur, Larkano, Mirpurkhas & SBA)	2,000.000	500.000

Sr. No.	Name of Project	Rs. In Million	
		Total Cost	Allocation in 2019-20
58	W/R Sanghar to Khipro via Chotiariyoon Tando Mitha Khan and Loon Khan Road 53.10 Km with asphalt Surface	1,479.286	200.000
59	Dualization of Hyderabad to Tando Muhammad Khan (33 Kms)	3,741.665	500.000
60	W/R of Jacobabad Thull road (37 Kms)	1,950.048	250.000
61	Improvement of road from Nawabshah to Kazi Ahmed i/c Link Off Taking at mile 17/4 to connect National Highway at mile 195/2 road (28 Kms) i/c Flyover Bridge at point Mehran Highway	1,776.305	350.000
62	Improvement of road from Sujawal to Badin, Rehabilitation of Damaged Road Portions (52 Kms)	2,065.871	320.529
63	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road Portions (Length 29 Kms)	1,518.591	60.000
64	Construction of Tando Jam Bypass road along Hyderabad - Mirpurkhas road (9.66 Km)	1,699.386	150.000
65	Construction / Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23.50 km)	1,303.422	100.000
66	Construction of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms)	4,185.804	200.000
67	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End Point) (42.0 kms)	3,057.070	150.000
68	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20 Kms)	1,638.870	100.000
69	Construction of Road from Gorano Pond to Dukkarcho Pond upto Gochar Top (13 Kms)	719.515	100.000
70	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms)	6,211.400	700.000



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