

SUMMARY  
EDUCATION  
ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Elementary Education	11228.23	11	956.854	170.582	1127.436	6	208.620	0.000	208.620	17	1165.474	170.582	1336.056	0.000	1336.056	4946.087	4946.087
2	Teacher Education	1183.684	3	86.353	15.665	102.018	4	60.000	25.000	85.000	7	146.353	40.665	187.018	0.000	187.018	498.333	498.333
3	Sindh Education Foundation	1100.00	0	0.000	0.000	0.000	2	0.000	100.000	100.000	2	0.000	100.000	100.000	0.000	100.000	500.000	500.000
4	Secondary Education	33847.640	20	2036.717	447.406	2484.123	19	2194.438	106.958	2301.396	39	4231.155	554.364	4785.519	3400.000	8185.519	14495.769	14495.769
5	College Education	17456.029	38	2282.374	356.949	2639.323	11	505.100	36.954	542.054	49	2787.474	393.903	3181.377	0.000	3181.377	7137.425	7137.425
6	Higher Education	13141.425	13	707.800	557.217	1265.017	12	537.100	95.000	632.100	25	1244.900	652.217	1897.117	0.000	1897.117	5622.154	5622.154
7	Miscellaneous	7661.000	14	494.125	240.668	734.793	6	701.630	561.490	1263.120	20	1195.755	802.158	1997.913	0.000	1997.913	4309.545	4309.545
Total Education		85618.008	99	6564.223	1788.487	8352.710	60	4206.888	925.402	5132.290	159	10771.111	2713.889	13485.000	3400.000	16885.000	37509.313	37509.313

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Elementary Education (On-Going Schemes)																	
152	Enhancing Girls Enrolment through Re-opening of 400 Closed Schools through Rural Support Programme (RSPs)	Sindh	Approved 23.01.2010	30.6.2013	299.241	125.000	50.000	0.000	175.000	124.241	0.000	30.000	30.000	0.000	58	69	47.121	47.121
153	Assistance to Girls Primary Education in Sindh (AGPES) Phase-III (WFP Assisted) (Under Revision) (Rs.1650.330 million)	Thatta, Thar, Badin & Dadu	Approved 08.09.2011	30.6.2013	215.000	178.000	28.420	0.000	206.420	8.580	0.000	8.580	8.580	0.000	96	100	0.000	0.000
154	Upgradation of Primary School to Middle School in Sindh (475 units) (2005-06 Programme)	Sindh	Approved 07.12.2005	30.6.2013	996.880	898.538	40.000	0.000	938.538	58.342	43.342	15.000	58.342	0.000	94	100	0.000	0.000
155	Addition of Class Rooms in Existing Primary Schools / Construction of Two Roomed Building in Existing Primary Schools in Sindh (2005-06 Programme)	Sindh	Approved 07.12.2005	30.06.2013	942.421	780.000	75.000	0.000	855.000	87.421	62.421	25.000	87.421	0.000	91	100	0.000	0.000
156	Upgradation of Primary School to Middle School in Sindh ( 460 Units)(2007-08 Prog)	Sindh	Approved 31.01.2008	30.06.2014	1301.725	485.253	75.000	0.000	560.253	741.472	225.000	27.580	252.580	0.000	43	62	244.446	244.446
157	Construction of Two Roomed Shelterless Priamry Schools in Sindh (450 units) (2007-08 Prog)	Sindh	Approved 31.01.2008	30.06.2014	521.702	124.496	75.120	0.000	199.616	322.086	175.000	20.000	195.000	0.000	38	76	63.543	63.543
158	Introducation of Computer Educaiton in Middle Schools in Sindh (230 units) (2007-08 Programme)	Sindh	Approved 31.01.2008	30.06.2014	525.382	108.125	25.000	0.000	133.125	392.257	150.000	30.000	180.000	0.000	25	60	106.129	106.129
159	Construction of Building in Existing Shelterless Primary Schools in District Umerkot (2006-07 Programme) (137 units)	Umerkot	Approved	30.06.2013	152.004	69.397	20.000	0.000	89.397	62.607	53.000	9.100	62.100	0.000	59	100	0.253	0.253

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
160	Renovation of Six Schools of Govt. of Sindh Located at PAF Base Faisal. (06 units)	Sindh	Approved 03.01.2013	30.06.2014	122.707	0.000	32.795	0.000	32.795	89.912	57.000	4.622	61.622	0.000	27	77	14.145	14.145
161	Up-Gradation of Boys Primary School to Middle School at Village Rais Photo Khan Zardari U.c. Khairwah Taluka Moro District N.Feroze	N. Feroze	Approved 30.11.2012	30.06.2014	10.844	0.000	5.706	0.000	5.706	5.138	4.438	0.700	5.138	0.000	53	100	0.000	0.000
162	Provision of missing facilities under ESR	Sanghar, Shikarpur, Jacobabad, Kashmore @ Kandhkot	Approved 12.02.2012	30.06.2015	607.674	150.000	0.000	0.000	150.000	457.674	186.653	0.000	186.653	0.000	25	55	135.511	135.511
Total Elementary Education (On-going)					5695.580	2918.809	427.041	0.000	3345.850	2349.730	956.854	170.582	1127.436	0.000			611.147	611.147
Elementary Education (New Schemes)																		
163	Construction of one additional class room in existing primary school (3 Nos) and rehabilitation of primary school (1 No.) in District Kashmore	Kashmore @ Kandhkot	Approved 24.05.13	30.06.2015	8.500	0.000	0.000	0.000	0.000	8.500	8.500	0.000	8.500	0.000	0	100	0.000	0.000
164	Up-gradation of Primary Schools to Middle Schools in Sindh (200 Units) (2012-13 Programme)	Sindh	Un-Approved	30.06.2015	5010.000	0.000	0.000	0.000	0.000	5010.000	50.000	0.000	50.000	0.000	0	1	2480.000	2480.000
165	Construction / Recostruction of Two Roomed Building in Existing Shelterless Primary Schools in Sindh (200 units) (2013-2014 Prog)	Sindh	Un-Approved	30.06.2016	1500.000	0.000	0.000	0.000	0.000	1500.000	50.000	0.000	50.000	0.000	0	3	725.000	725.000
166	Construction of Compound wall in Existing PrimarySchools Re-Constructed Under Transitional Schools Structure in Sindh ( 68 Units ) Supported by UNICEF.	Sindh	Un-approved	30.06.2016	60.000	0.000	0.000	0.000	0.000	60.000	48.620	0.000	48.620	0.000	0	81	5.690	5.690

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
167	Project for up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA)	Sindh	Un-Approved	30.06.2016	1700.000	0.000	0.000	0.000	0.000	1700.000	20.000	0.000	20.000	0.000	0	1	840.000	840.000
168	Rehblitation / Reconstruction of Existing Primary & Elementary Schools in Sindh (Damaged due to Rain / Flood or any other conditions) (200 units)	Sindh	Un-Approved	30.06.2016	600.000	0.000	0.000	0.000	0.000	600.000	31.500	0.000	31.500	0.000	0	5	284.250	284.250
Total Elementary Education (New)					8878.500	0.000	0.000	0.000	0.000	8878.500	208.620	0.000	208.620	0.000			4334.940	4334.940
Total Elementary Education (On-going)					14574.080	2918.809	427.041	0.000	3345.850	11228.230	1165.474	170.582	1336.056	0.000			4946.087	4946.087
Teacher Education (On-Going Schemes)																		
169	Construction of VIP Suites for Faculty of PITE Sindh, Nawabshah (under revision)	S.B.A.	Approved 27.10.2010	30.06.2013	94.989	30.000	28.636	0.000	58.636	36.353	36.353	0.000	36.353	0.000	62	100	0.000	0.000
170	Strengthening of PITE & capacity building of Teachers (under revision)	S.B.A.	Approved 08.09.2011	30.06.2013	323.022	50.000	50.000	0.000	100.000	223.022	50.000	0.000	50.000	0.000	31	46	86.511	86.511
171	Associate Degree in Education	Sindh	Approved 27.10.2010	30.6.2013	41.330	10.000	15.665	0.000	25.665	15.665	0.000	15.665	15.665	0.000	62	100	0.000	0.000
Total Teacher Education (On-Going)					459.341	90.000	94.301	0.000	184.301	275.040	86.353	15.665	102.018	0.000			86.511	86.511
Teacher Education (New Schemes)																		
172	Re-construction of Elementary College for Women, Korangi (Phase-II)	Karachi	Approved 17.12.12	30.06.2015	66.369	0.000	0.000	0.000	0.000	66.369	10.000	0.000	10.000	0.000	0	15	28.185	28.185
173	Rehabilitation / Re-Construction & Provision of Missing Facilities in Existing Elementary Colleges / College of Education in Sindh	Sindh	Un-approved	30.06.2015	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	225.000	225.000

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
174	Induction Training of 6000 Head Masters in Sindh Province in 3 years 2013-16 through Education Leader Ship Center,at PITE Nawabshah.	Sindh	Un-approved	30.06.2016	256.715	0.000	0.000	0.000	0.000	256.715	0.000	20.000	20.000	0.000	0	8	118.358	118.358
175	Curriculum Development for the year 2013-2016	Sindh	Un-approved	30.06.2016	85.560	0.000	0.000	0.000	0.000	85.560	0.000	5.000	5.000	0.000	0	6	40.280	40.280
Total Teacher Education (New)					908.644	0.000	0.000	0.000	0.000	908.644	60.000	25.000	85.000	0.000			411.822	411.822
Total Teacher Education (New+On-going)					1367.985	90.000	94.301	0.000	184.301	1183.684	146.353	40.665	187.018	0.000			498.333	498.333
Education Foundation (New Schemes)																		
176	Early Education Reforms	Sindh	Un-approved	30.06.2015	600.000	0.000	0.000	0.000	0.000	600.000	0.000	50.000	50.000	0.000	0	8	275.000	275.000
177	Improving Teaching Learning Quality in SEF Schools	Sindh	Un-Approved	30.6.2015	500.000	0.000	0.000	0.000	0.000	500.000	0.000	50.000	50.000	0.000	0	10	225.000	225.000
Total Education Education Foundation (New schemes)					1100.000	0.000	0.000	0.000	0.000	1100.000	0.000	100.000	100.000	0.000			500.000	500.000
Secondary Education (On-Going Schemes)																		
178	Establishment of Public School Umer Kot.	Umerkot	Approved 09.08.2012	30.6.2015	249.236	62.000	40.000	0.000	102.000	147.236	30.000	0.000	30.000	0.000	41	53	58.618	58.618
179	Construction / Re-construction of Existing Secondary School at Govt. Senior Model School No.1&3, Jamshed Town, Karachi (under Revised).	Karachi	Approved 13.08.2007	30.6.2013	49.034	27.763	11.000	0.000	38.763	10.271	9.400	0.870	10.270	0.000	79	100	0.000	0.000
180	Establishment of Public Schools in Sindh (05 units) at Sanghar, Tando Muhammad Khan, Tando Allahyar, Ghotki & Matiari (Revised)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 29.02.2007	30.6.2013	1332.611	364.197	150.000	0.000	514.197	818.414	200.000	20.000	220.000	0.000	39	55	299.207	299.207

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
181	Upgradation of Middle School to High Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2013	955.858	731.156	100.000	0.000	831.156	124.702	41.380	32.893	74.273	0.000	87	95	0.000	0.000
182	Up-gradation of Secondary Schools to Higher Secondary Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2014	849.899	626.751	100.000	0.000	726.751	123.148	70.000	35.000	105.000	0.000	86	98	0.000	0.000
183	Addition of Class Rooms and Construction / Re-construction of Building in Existing Secondary / Higher Secondary Schools in Sindh (2005-06 Prog.)	Sindh	Approved 07.12.2005	30.06.2014	675.569	508.562	75.000	0.000	583.562	92.007	60.000	30.000	90.000	0.000	86	100	0.000	0.000
184	Up-gradation of Middle Schools to High Schools in Sindh (115 units) (2008-09 Prog)	Sindh	Approved 21.08.2008	30.06.2014	2006.364	453.473	180.000	0.000	633.473	1372.891	200.000	30.000	230.000	0.000	32	43	571.446	571.446
185	Re-construction of Existing High / Secondary Schools in Sindh (45 units) (2008-09 Prog.)	Sindh	Approved 16.10.2008	30.06.2014	916.632	630.879	200.000	0.000	830.879	85.753	85.753	0.000	85.753	0.000	91	100	0.000	0.000
186	Rehabilitation of Existing High / Higher Secondary Schools in Sindh (2008-09 Prog)	Sindh	Approved 16.10.2008	30.06.2014	1890.737	906.860	150.000	0.000	1056.860	833.877	300.000	0.000	300.000	0.000	56	72	266.939	266.939
187	Establishment of Single Section High Schools in Sindh (53 units) (2008-09 Prog)	Sindh	Approved 21.08.2008	30.06.2014	1293.132	1015.000	75.000	0.000	1090.000	203.132	165.821	37.311	203.132	0.000	84	100	0.000	0.000
188	Consolidation / Improvementg of GBSS / GGSS No.2, Block-6, PECHS, Jamshed Town, Karachi (under revision)	Karachi	Approved 21.04.2011	30.06.2013	88.283	65.000	5.000	0.000	70.000	18.283	12.783	5.500	18.283	0.000	79	100	0.000	0.000
189	Establishment of Public School at Kamber @ Shahdadkot	Kamber Shahdadkot	Approved 21.04.2011	30.6.2014	242.385	20.000	50.000	0.000	70.000	172.385	50.000	0.000	50.000	0.000	29	50	61.193	61.193
190	Restoration of Historical Building of Noor Muhammda High School Hyderabad	Hyderabad	Approved 31.11.2011	30.6.2013	40.000	12.000	9.000	0.000	21.000	19.000	13.920	5.080	19.000	0.000	53	100	0.000	0.000

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
191	Up-gradation of Middle Schools to High Schools & High Schools to Higher Secondary Schools in Sindh (2007-08 Prog)	Sindh	Approved 31.01.2008	30.6.2014	4380.344	674.773	150.000	0.000	824.773	3555.571	280.000	30.000	310.000	0.000	19	26	1622.786	1622.786
192	Establishment of Single Section High School for Boys & Girls and Construction of Class Rooms in Existing Primary School at Shah Mardan Shah-II (Pir Pagara-VII) Race Club, Gulshan-e-Iqbal, Karachi (Under revision)	Karachi	Approved 17.05.2012	30.06.2014	120.000	15.000	39.750	0.000	54.750	65.250	50.000	0.250	50.250	0.000	46	88	7.500	7.500
193	Addition of Class Rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Prog.)	Sindh	Approved 31.01.2008	30.6.2014	1225.571	240.934	130.000	0.000	370.934	854.637	175.000	50.000	225.000	0.000	30	49	314.819	314.819
194	Sindh Basic Education Program (SBED) Estimated cost Rs.14355.00 million)	Sindh	Approved 16.08.12	30.06.2017	870.000	12.800	130.000	0.000	142.800	727.200	0.000	116.500	116.500	3400.000	16	30	305.350	305.350
195	Reconstruction of Government Boys Secondary School Jacob Line No.1&2, Karachi	Karachi	Approved 13.09.2012	30.06.2014	85.754	0.000	20.000	0.000	20.000	65.754	61.752	4.002	65.754	0.000	23	100	0.000	0.000
196	Construction /Reconstruction of existing Govt. Girls Primary School at Flower Lane SMCHS and Construction / Reconstruction of existing DPN GBSS Tunisla Line Jamshed Town Karachi.	Karachi	Approved 31.11.2012	30.06.2014	58.151	0.000	10.000	0.000	10.000	48.151	25.000	0.000	25.000	0.000	17	60	11.576	11.576
197	Conversion of selected existing schools in to Model School (Primary, Secondary, Higher Secondary of (CDGK) (Provincial) (Revised)	Karachi	Approved 22.09.2007	30.06.2014	1520.820	495.000	165.000	0.000	660.000	860.820	205.908	50.000	255.908	0.000	43	60	302.456	302.456
Total Secondary Education ( On-Going Schemes)					18850.380	6862.148	1789.750	0.000	8651.898	10198.482	2036.717	447.406	2484.123	3400.000			3821.888	3821.888

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Secondary Education (New Schemes)																	
198	Reconstruction of existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 units)	Karachi	Approved 13.08.2012	30.06.2015	466.453	0.000	0.000	0.000	0.000	466.453	80.000	0.000	80.000	0.000	0	17	193.227	193.227
199	Repair / Renovation / Rehabilitation in existing Primary / Secondary Girls / Boys schools at Liauqatabad Town, Karachi (15 units)	Karachi	Approved 13.08.2012	30.06.2015	173.494	0.000	0.000	0.000	0.000	173.494	80.000	0.000	80.000	0.000	0	46	46.747	46.747
200	Reconstruction / Rehabilitation / Addition of missing facilities in Primary / Secondary Schools of Jamshed, Landhi & Korangi Town, Karachi (17 units)	Karachi	Approved 13.08.2012	30.06.2015	480.237	0.000	0.000	0.000	0.000	480.237	50.000	0.000	50.000	0.000	0	10	215.119	215.119
201	Reconstruction / Improvement / Addition of Class rooms & addition of XI-XII classes in existing Secondary Schools at Landhi & Korangi Town, Karachi (02 units)	Karachi	Approved 09.08.2012	30.06.2015	134.810	0.000	0.000	0.000	0.000	134.810	60.000	6.008	66.008	0.000	0	49	34.401	34.401
202	Up-gradation of Primary to Secondary School at Altaf Hussain Hali Gulberg Town Karachi	Karachi	Approved 31.11.2012	30.06.2015	29.438	0.000	0.000	0.000	0.000	29.438	9.438	0.950	10.388	0.000	0	35	9.525	9.525
203	Reconstruction / Rehabilitation / Addition of missing facilities Primary / Secondary Schools in Saddar, Orangi and Baldia Town Karachi	Karachi	Approved 20.12.2012	30.06.2015	612.257	0.000	0.000	0.000	0.000	612.257	45.000	0.000	45.000	0.000	0	7	283.629	283.629
204	Establishment of English Medium Schools in Sindh (25 Units) in Cambridge System Nursery to O level)(One each District )	Sindh	Approved 03.04.2013	30.06.2015	3672.368	0.000	0.000	0.000	0.000	3672.368	1000.000	25.000	1025.000	0.000	0	28	1323.684	1323.684
205	Establishment of Comprehensive Schools in Sindh ( 23 Units ) (One each District )	Sindh	Approved 03.04.2013	30.06.2015	3775.140	0.000	0.000	0.000	0.000	3775.140	460.000	0.000	460.000	0.000	0	12	1657.570	1657.570



**PROVINCIAL  
EDUCATION**

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012- 13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
206	Reconstruction of Dangerous Government School of UC-11, 12 Landhi and UC-05 Korangi	Karachi	Approved 17.12.12	30.06.2016	190.000	0.000	0.000	0.000	0.000	190.000	50.000	0.000	50.000	0.000	0	26	70.000	70.000
207	Establishment of Single Section High School at Mir Ali Bazar Khairpur	Khairpur	Approved 17.12.2012	30.06.2014	45.126	0.000	0.000	0.000	0.000	45.126	20.000	0.000	20.000	0.000	0	44	12.563	12.563
208	Rehabilitation of existing High School & Higher Secondary School in Sindh (200 Units)	Sindh	Un- approved	30.06.2015	1500.000	0.000	0.000	0.000	0.000	1500.000	80.000	0.000	80.000	0.000	0	5	710.000	710.000
209	Up-gradation of Middle Schools to High Schools in Sindh (100 Units) (2012-13 Programme)	Sindh	Un- approved	30.06.2016	5200.000	0.000	0.000	0.000	0.000	5200.000	50.000	0.000	50.000	0.000	0	1	2575.000	2575.000
210	Up-gradation of High Schools to Higher Secondary Schools in Sindh (25 Units) (2012-13 Programme)	Sindh	Un- approved	30.06.2015	1560.000	0.000	0.000	0.000	0.000	1560.000	50.000	0.000	50.000	0.000	0	3	755.000	755.000
211	Re-construction of Dangerous Elementary / High Schools in Sindh (200-Units)	Sindh	Un- approved	30.06.2017	3300.000	0.000	0.000	0.000	0.000	3300.000	50.000	0.000	50.000	0.000	0	2	1625.000	1625.000
212	Consolidation / improvement and provision of missing facilities in existing Public School in Sindh	Sindh	Un- approved	30.06.2015	1433.222	0.000	0.000	0.000	0.000	1433.222	50.000	0.000	50.000	0.000	0	3	691.611	691.611
213	Consolidation / Improvement of Govt. Muslim High School Chacharo & Sachal High School / Higher Secondary School village Jinjhi Taluka Chachro District Tharparkar	Tharparkar	Un- approved	30.06.2014	209.620	0.000	0.000	0.000	0.000	209.620	20.000	0.000	20.000	0.000	0	10	94.810	94.810
214	Provision of Furniture in Existing Govt: Schools in Sindh (under PPP initiatives in Education & Literacy Deptt:)	Sindh	Un- Approved	30.06.2016	500.000	0.000	0.000	0.000	0.000	500.000	0.000	75.000	75.000	0.000	0	15	212.500	212.500

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
215	Reconstrucion of Primary & Secondary School of PAF Base Korangi Crek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal Shah Faisal Colony Karachi	Karachi	Un-Approved	30.06.2014	150.000	0.000	0.000	0.000	0.000	150.000	20.000	0.000	20.000	0.000	0	13	65.000	65.000
216	Restoration / Rehabilitation of Historical Building of School Jufel Hurst Secondary School, Garden East, Karachi	Karachi	Un-Approved	30.06.2016	216.993	0.000	0.000	0.000	0.000	216.993	20.000	0.000	20.000	0.000	0	9	98.497	98.497
Total Secondary Education ( New)					23649.158	0.000	0.000	0.000	0.000	23649.158	2194.438	106.958	2301.396	0.000			10673.881	10673.881
Total Secondary Education					42499.538	6862.148	1789.750	0.000	8651.898	33847.640	4231.155	554.364	4785.519	3400.000			14495.769	14495.769
College Education (On-Going Schemes)																		
217	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2004-05 Program) at Karachi 06, Ghotki 01, Benazirabad 01, Shikarpur 01, Jacobabad 01, Mirpurkhas 01, Dadu 01 (Revised)	Karachi, Ghokti S.B.A, Shikarpur, Jacobabad, Mirpurkhas, Dadu	Approved 08.11.2004	30.6.2013	532.278	418.989	45.000	0.000	463.989	68.289	45.000	23.289	68.289	0.000	87	100	0.000	0.000
218	Introduction of Post-Graduate Courses in 12 Existing Degree Colleges (2005-06 Program) at Karachi 05, Matiari 01, Tharparkar 01, Sanghar 01, Kamber 01, Larkana 01 N.Feroze 01, Sukkur 01(Revised)	Karachi, Matiari, Tharparkar Sanghar, Kamber, Larkana N.Feroze, Sukkur	Approved 07.12.2005	30.6.2013	684.850	531.065	50.000	0.000	581.065	103.785	55.000	45.935	100.935	0.000	85	100	1.425	1.425
219	Introduction of Postgraduate Courses in 04 Existing Degree Colleges (2007-08 prog.) (under re-revision)	Karachi, T. M. Khan	Approved 04.12.2007	30.6.2013	278.244	230.000	21.622	0.000	251.622	26.622	21.622	5.000	26.622	0.000	90	100	0.000	0.000
220	Esttt: of Boys / Girls Degree Colleges in Sindh (23 Units)	Sindh	Approved 29.09.2007	30.6.2013	1398.904	857.543	175.000	0.000	1032.543	366.361	210.000	50.000	260.000	0.000	74	92	53.180	53.180

**PROVINCIAL  
EDUCATION**

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
221	Establishment of Cadet College Gadap Town Karachi (Revised)	Karachi	Approved 15.02.2008	30.6.2014	714.102	375.000	100.000	0.000	475.000	239.102	150.000	0.000	150.000	0.000	67	88	44.551	44.551
222	Establishment of Cadet College at Mithi District Tharparkar.	Tharparkar	Approved 17.11.2007	30.6.2014	491.097	10.000	100.000	0.000	110.000	381.097	75.000	0.000	75.000	0.000	22	38	153.049	153.049
223	Establishment of Cadet College for Girls @ Benazir Abad (Re-revised)	S.B.A.	Approved 27.09.2008	30.6.2013	1888.784	390.000	150.000	0.000	540.000	1348.784	150.000	50.000	200.000	0.000	29	39	574.392	574.392
224	Establishment of Law College at Hala New (Revised)	Matiari	Approved 21.04.2012	30.6.2014	136.330	40.000	53.743	0.000	93.743	42.587	25.000	2.587	27.587	0.000	69	89	7.500	7.500
225	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu	Dadu	Approved 13.09.2008	30.6.2013	678.314	381.990	200.000	0.000	581.990	96.324	50.000	7.000	57.000	0.000	86	94	19.662	19.662
226	Construction / Improvement of Hostel, Dining Hall & Other Facilities at Cadet Colleges at Larkana, Sanghar and Petaro (reised)	Larkana, Sanghar, Jamshoro	Approved 25.09.2008	30.6.2013	930.944	214.750	69.036	0.000	283.786	647.158	60.000	0.000	60.000	0.000	30	37	293.579	293.579
227	Rehabilitation of existing Degree Colleges in Sindh 2008-09 Prog: (86 units)	Sindh	Approved 30.09.2008	30.6.2013	854.903	650.000	100.000	0.000	750.000	104.903	74.903	30.000	104.903	0.000	88	100	0.000	0.000
228	Establishment of Cadet College Kaker, Dadu (under revision)	Dadu	Approved 03.12.2009	30.06.2013	449.285	0.000	100.000	0.000	100.000	349.285	50.000	0.000	50.000	0.000	22	33	149.643	149.643
229	Establishment of Govt. Boys / Girls Degree College at Bin Qasim Town and Landhi Town Karachi (03 units) (under revision)	Karachi	Approved 03.12.2009	30.6.2013	425.000	190.000	136.368	0.000	326.368	98.632	75.000	5.000	80.000	0.000	77	96	9.316	9.316
230	Establishment of Govt. Girls Degree College at Liaquatabad, Liaquatabad Town, Karachi (Revised)	Karachi	Approved 23.01.2012	30.6.2013	190.888	71.733	50.000	0.000	121.733	69.155	60.000	9.155	69.155	0.000	64	100	0.000	0.000

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
231	Provision for Completion of Colleges (Colleges to be transferred from City District Government, Karachi	Karachi	Approved	30.6.2013	2257.663	1867.451	95.000	0.000	1962.451	295.212	75.000	20.000	95.000	0.000	87	91	100.106	100.106
232	Establishment Govt. Boys Degree College @ Samaro District Umer Kot ( Co-Share F.G Rs.25.000 million) (Under Revision)	Umerkot	Approved 27.03.2010	30.06.2013	145.000	60.000	7.690	0.000	67.690	77.310	50.000	0.000	50.000	0.000	47	81	13.655	13.655
233	Establishment of Shaheed Benazir Bhutto Girls Cadet College @ Garhi Khuda Bux, Larkana (under revision)	Larkana	Approved 05.05.2011	30.06.2016	1050.000	0.000	125.000	0.000	125.000	925.000	50.000	0.000	50.000	0.000	12	17	437.500	437.500
234	Development of Remaining Work of Cadet College Larkana with Provision of Sport Ground and Boundary Wall (under revision)	Larkana	Approved 13.07.2010	30.6.2013	90.070	60.000	13.500	0.000	73.500	16.570	0.000	16.570	16.570	0.000	82	100	0.000	0.000
235	Establishment of Shaheed Benazir Bhutto Govt. Degree College @ Lyari Town, Karachi (revised)	Karachi	Approved 13.01.2011	30.6.2013	143.727	60.000	22.774	0.000	82.774	60.953	58.792	2.161	60.953	0.000	58	100	0.000	0.000
236	Establishment of Nusrat Bhutto Govt. Boys Degree College @ Lyari Town, Karachi (Revised)	Karachi	Approved 13.01.2011	30.6.2013	157.132	60.000	39.340	0.000	99.340	57.792	55.631	2.161	57.792	0.000	63	100	0.000	0.000
237	Construction of Shaheed Berrister Zulfqar Ali Bhutto Law College @ Lyari Town, Karachi (revision)	Karachi	Approved 13.05.2010	30.6.2013	150.000	40.000	46.813	0.000	86.813	63.187	54.374	8.813	63.187	0.000	58	100	0.000	0.000
238	Establishment of Girls Degree College Mehrabpur Taluka Mehrabpur District N.Feroze (Re-Revised)	N. Feroze	Approved 09.04.2009	30.06.2010	133.685	102.852	3.000	0.000	105.852	27.833	27.833	0.000	27.833	0.000	79	100	0.000	0.000
239	Establishment of Boys / Girls Degree College in Sindh (23 units) 2010-11 Programme.	Sindh	Approved 31.05.2011	30.06.2014	2424.903	350.000	300.000	0.000	650.000	1774.903	200.000	0.000	200.000	0.000	27	35	787.452	787.452

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
240	Establishment of Shaheed Mohtarma Benazir Bhutto Govt. College of Education at Larkana (revision)	Larkana	Approved 10.12.2011	30.06.2013	160.000	20.000	60.000	0.000	80.000	80.000	60.000	5.000	65.000	0.000	50	91	7.500	7.500
241	Establishment of Cadet College Khairpur	Khairpur	Approved 22.12.2011	30.06.2014	596.240	87.000	300.000	0.000	387.000	209.240	50.000	0.000	50.000	0.000	65	73	79.620	79.620
242	Construction of Building of Intermediate College (Boys) at Qazi Ahmed District Benazirabad	S.B.A.	Approved 10.12.2011	30.06.2014	99.910	0.100	40.000	0.000	40.100	59.810	53.000	7.787	60.787	0.000	40	101	-0.489	-0.489
243	Establishment of Cadet College at Kandhkot	Kashmore @ Kandhkot	Approved 08.09.2011	30.06.2014	983.580	0.000	150.000	0.000	150.000	833.580	0.100	0.000	0.100	0.000	15	15	416.740	416.740
244	Reconstruction of Women Degree College Korangi No.6, Karachi	Karachi	Approved 13.07.2011	30.06.2014	70.166	10.000	21.250	0.000	31.250	38.916	38.000	1.114	39.114	0.000	45	100	0.000	0.000
245	Remaining Works of Cadet College Pano Akil (revision)	Sukkur	Approved 10.12.2011	30.6.2014	200.000	20.000	100.000	0.000	120.000	80.000	65.000	15.000	80.000	0.000	60	100	0.000	0.000
246	Construction of Women Hostels for Teaching Staff in the Existing Girls College in Sindh	Sindh	Approved 09.02.2012	30.6.2014	535.562	0.000	20.000	0.000	20.000	515.562	100.000	0.000	100.000	0.000	4	22	207.781	207.781
247	Construction of Auditorium & Compound Wall and Construction of Water Supply at Cadet College Peraro (Revised)	Jamshoro	Approved 05.11.2009	30.06.2014	163.465	90.993	10.000	0.000	100.993	62.472	20.000	10.000	30.000	0.000	62	80	16.236	16.236
248	Construction of Auditorium Hall at Cadet College Sanghar (Revised)	Sanghar	Approved 11.02.2009	30.06.2014	88.595	42.653	15.000	0.000	57.653	30.942	20.000	5.000	25.000	0.000	65	93	2.971	2.971
249	Construction of Building Pir Illahi Bux Law College at Dadu (U.Revision)	Dadu	Approved 11.02.2009	30.06.2013	257.280	45.475	16.973	0.000	62.448	194.832	20.000	0.000	20.000	0.000	24	32	87.416	87.416

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
250	Establishment of Government Degree College Tando Bago, District Badin (Revised)	Badin	Approved 29.03.2013	30.06.2014	158.415	33.451	28.114	0.000	61.565	96.850	40.000	5.000	45.000	0.000	39	67	25.925	25.925
251	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro District Ghotki	Ghotki	Approved 27.04.2012	30.06.2014	105.996	10.000	50.000	0.000	60.000	45.996	38.119	7.877	45.996	0.000	57	100	0.000	0.000
252	Construction of Govt. Shaheed Benazir Bhutto Law College Larkana.( Revised )	Larkana	Approved 28.01.2012	30.06.2013	84.978	68.892	13.586	0.000	82.478	2.500	0.000	2.500	2.500	0.000	97	100	0.000	0.000
253	Construction of Sports Complex, Cadets Cafeteria & Lavatory block for visitors, examination hall, track / compound wall for riding schools & 3 quarters for Syces (Revised)	Jamshoro	Approved 24.11.2009	30.06.2016	185.373	15.115	20.000	0.000	35.115	150.258	30.000	10.000	40.000	0.000	19	41	55.129	55.129
254	Remaining Works of Cadet College Ghotki	Ghotki	Approved 03.02.2011	30.06.2015	497.971	0.000	20.000	0.000	20.000	477.971	75.000	10.000	85.000	0.000	4	21	196.486	196.486
Total College Education (On-going Schemes)					20393.634	7405.052	2868.809	0.000	10273.861	10119.773	2282.374	356.949	2639.323	0.000			3740.324	3740.324
College Education (New Schemes)																		
255	Miscellaneous Immediate Works Cadet College Larkana	Larkana	Approved 28.02.2013	30.06.2014	113.229	0.000	0.000	0.000	0.000	113.229	30.000	5.229	35.229	0.000	0	31	39.000	39.000
256	Establishment Five (5) IBA Community Colleges	Sindh	Approved 01.03.2013	30.06.2016	771.238	0.000	0.000	0.000	0.000	771.238	30.000	21.725	51.725	0.000	0	7	359.757	359.757
257	Reconstruction of Commerce & Arts block in existing Government Degree College for Men Nazimabad No.2, Karachi	Karachi	Approved 09.08.2012	30.06.2015	76.455	0.000	0.000	0.000	0.000	76.455	40.000	0.000	40.000	0.000	0	52	18.228	18.228

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
258	Establishment of Sindh College of Arts & Design at Sukkur	Sukkur	Approved 22.01.2013	30.06.2016	1595.460	0.000	0.000	0.000	0.000	1595.460	50.000	0.000	50.000	0.000	0	3	772.730	772.730
259	Establishment of Bilawal Bhutto Engineering College Lyari	Karachi	Approved 12.02.2013	30.06.2017	1843.589	0.000	0.000	0.000	0.000	1843.589	100.000	0.000	100.000	0.000	0	5	871.795	871.795
260	Establishment of IT Institute as IT College Khairpur	Khairpur	Approved 22.01.2013	30.06.2015	417.512	0.000	0.000	0.000	0.000	417.512	50.000	10.000	60.000	0.000	0	14	178.756	178.756
261	Rehabilitation & Provision of Missing Facilities in Existing Colleges in Sindh.	Sindh	Approved 29.11.12	30.06.2015	1571.134	0.000	0.000	0.000	0.000	1571.134	100.000	0.000	100.000	0.000	0	6	735.567	735.567
262	Establishment of Computer Labs in the Existing Colleges (One Boys & One Girls in Each District)	Sindh	Approved 17.12.12	30.06.2014	331.639	0.000	0.000	0.000	0.000	331.639	50.000	0.000	50.000	0.000	0	15	140.820	140.820
263	Feasibility Study for Establishment of Cadet College Jacobabad	Jacobabad	Approved 28.02.2013	30.06.2016	1.000	0.000	0.000	0.000	0.000	1.000	0.100	0.000	0.100	0.000	0	10	0.450	0.450
264	Establishment of Junior Section, Solar Energy Project @ Cadet College Larkana	Larkana	Un-Approved	30.06.2016	490.000	0.000	0.000	0.000	0.000	490.000	5.000	0.000	5.000	0.000	0	1	242.500	242.500
265	Establishment of Government Girls Degree College at Tando Jam.	Hyderabad	Un-Approved	30.06.2015	125.000	0.000	0.000	0.000	0.000	125.000	50.000	0.000	50.000	0.000	0	40	37.500	37.500
Total College Education (New Schemes)					7336.256	0.000	0.000	0.000	0.000	7336.256	505.100	36.954	542.054	0.000			3397.101	3397.101
Total College Education					27729.890	7405.052	2868.809	0.000	10273.861	17456.029	2787.474	393.903	3181.377	0.000			7137.425	7137.425

Higher Education  
(On-Going Schemes)

266	Immediate Needs for Establishment of Quaid-e-Awam University College of Engineering Science and Technology at Larkana (Revised)	Larkana	Approved 28.05.2009	30.06.2013	998.690	770.915	120.166	0.000	891.081	107.609	0.000	107.609	107.609	0.000	89	100	0.000	0.000
-----	---	---------	---------------------	------------	---------	---------	---------	-------	---------	---------	-------	---------	---------	-------	----	-----	-------	-------

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
267	Development of New Infrastructure and other essential facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (under revision)	Khairpur	Approved 19.08.2010	30.06.2013	1148.034	541.556	400.000	0.000	941.556	206.478	100.000	31.000	131.000	0.000	82	93	37.739	37.739
268	Immediate Needs for Establishment of Benazir Bhutto Shaheed University at Lyari Karachi (under re-revision)	Karachi	Approved 10.02.2011	30.06.2013	608.335	304.985	150.000	0.000	454.985	153.350	0.000	153.350	153.350	0.000	75	100	0.000	0.000
269	Cosntruction of Modern Library of International Standard at Quaid-e-Awam University of Engineering Science & Technology (QUEST) Nawabshah, District Benazirabad.	S.B.A.	Approved 13.01.2011	30.06.2013	248.737	134.000	95.737	0.000	229.737	19.000	0.000	19.000	19.000	0.000	92	100	0.000	0.000
270	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkana	Larkana	Approved 13.01.2011	30.06.2014	2636.908	458.173	300.000	0.000	758.173	1878.735	250.000	50.000	300.000	0.000	29	40	789.368	789.368
271	Construction of Shaheed Benazir Bhutto Hostel Block Security Arrangements (Electronic Equipment), Sewerages Treatment Facilities, Beautification & Improvement Quaid-e-Awam University Benazirabad	S.B.A.	Approved 28.10.2010	30.06.2013	153.464	45.000	47.609	0.000	92.609	60.855	30.464	30.391	60.855	0.000	60	100	0.000	0.000
272	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University Khairpur (revised)	Khairpur	Approved 20.03.2013	30.06.2013	40.898	1.000	22.430	0.000	23.430	17.468	5.336	12.132	17.468	0.000	57	100	0.000	0.000
273	Establishment of Model School at Shah Abdul Latif University Khairpur (revised)	Khairpur	Approved 03.04.2013	30.06.2013	89.198	1.000	40.678	0.000	41.678	47.520	40.000	7.520	47.520	0.000	47	100	0.000	0.000
274	Immediate Needs to functionalize the new campus of Sindh University at Ustad Bukhari Degree College Dadu (U. Revision)	Dadu	Approved 21.04.2011	30.06.2013	219.836	99.465	24.819	0.000	124.284	95.552	50.000	0.250	50.250	0.000	57	79	22.651	22.651



PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
275	Essential facilities to be developed for Mehran University college of Engineering & Technology at Khairpur Mirs (under revision)	Khairpur	Approved 28.01.2012	30.06.2014	1102.046	0.000	325.000	0.000	325.000	777.046	100.000	50.000	150.000	0.000	29	43	313.523	313.523
276	Immediate Needs of QUEST, Nawabshah	S.B.A.	Approved 02.11.2011	30.06.2014	194.062	30.000	64.000	0.000	94.000	100.062	82.000	18.000	100.000	0.000	48	100	0.031	0.031
277	Establishment of Sachal College of Agriculture Engineering & Technology at Khairpur Mirs Constituent College of Sindh Agriculture University Tandojam	Khairpur	Approved 08.11.2012	30.06.2016	601.750	0.000	50.000	0.000	50.000	551.750	50.000	50.000	100.000	0.000	8	25	225.875	225.875
278	Setting up Shaheed Benazir Bhutto Chair & Construction of Convention Centre / Hall at the University of Sindh, Jamshoro	Jamshoro	Approved 04.12.2008	30.06.2014	150.002	122.037	0.000	0.000	122.037	27.965	0.000	27.965	27.965	0.000	81	100	0.000	0.000
Total Higher Education (On-going)					8191.960	2508.131	1640.439	0.000	4148.570	4043.390	707.800	557.217	1265.017	0.000			1389.187	1389.187
Higher Education (New Schemes)																		
279	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi	Karachi	Approved 03.01.2013	30.06.2016	1554.824	0.000	0.000	0.000	0.000	1554.824	75.000	0.000	75.000	0.000	0	5	739.912	739.912
280	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST, Nawabshah, District Shaheed Benazirabad	S.B.A.	Approved 22.01.2013	30.06.2016	604.165	0.000	0.000	0.000	0.000	604.165	140.000	10.000	150.000	0.000	0	25	227.083	227.083
281	Establishment of Innovation & Entepreneurship Center (IEC)-An extension of MUET, Jamshoro.	Jamshoro	Approved 24.05.2013	30.06. 2016	195.321	0.000	0.000	0.000	0.000	195.321	20.000	44.000	64.000	0.000	0	33	65.661	65.661
282	Immediate Need of Sindh University Campus at Mirpurkhas / Badin	Mirpurkhas & Badin	Approved 15.03.13	30.06.2015	1043.684	0.000	0.000	0.000	0.000	1043.684	25.000	25.000	50.000	0.000	0	5	496.842	496.842

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
283	Establishment of Faculty of Pharmacy at Benazir Bhutto Shaheed University Lyari in joint venture with Benazir Bhutto Medical University Larkana.	Karachi	Un-Approved	30.06.2014	58.000	0.000	0.000	0.000	0.000	58.000	42.000	16.000	58.000	0.000	0	100	0.000	0.000
284	Establishment o f Bibi Aasifa Institute of Electronics & Vocational Training & Faculty of Electronic Engineering at Benazir Bhutto Shaheed University Lyari.	Karachi	Un-Approved	30.06.2016	1800.000	0.000	0.000	0.000	0.000	1800.000	25.000	0.000	25.000	0.000	0	1	887.500	887.500
285	Establishent of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University	Karachi	Un-Approved	30.06.2015	442.041	0.000	0.000	0.000	0.000	442.041	25.000	0.000	25.000	0.000	0	6	208.521	208.521
286	Construction of Administration Block, Auditorium, Staff Residences & Rehbilitaion/ Renovation of exisiting Academic Bloks at QUEST,Nawabsha.	S.B.A.	Un-Approved	30.06.2016	900.000	0.000	0.000	0.000	0.000	900.000	25.000	0.000	25.000	0.000	0	3	437.500	437.500
287	Immediate Needs & Dvelopment of Dawood University of Engineering & Technology (DUET)	Karachi	Un-Approved	30.06. 2016	500.000	0.000	0.000	0.000	0.000	500.000	50.000	0.000	50.000	0.000	0	10	225.000	225.000
288	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi	Karachi	Un-Approved	30.06. 2016	1000.000	0.000	0.000	0.000	0.000	1000.000	100.000	0.000	100.000	0.000	0	10	450.000	450.000
289	Misc: Immediate Needs of Sindh Madrssatu Islam University (SMIU), Karachi	Karachi	Un-Approved	30.06.2015	800.000	0.000	0.000	0.000	0.000	800.000	10.000	0.000	10.000	0.000	0	1	395.000	395.000
290	Establishment of Dr. Ishrat-ul-Ebad Khan - Green Campus initiatives at NED University, Karachi	Karachi	Un-Approved	30.06. 2016	200.000	0.000	0.000	0.000	0.000	200.000	0.100	0.000	0.100	0.000	0	0	99.950	99.950
Total Higher Education (New)					9098.035	0.000	0.000	0.000	0.000	9098.035	537.100	95.000	632.100	0.000			4232.968	4232.968
Total Higher Education					17289.995	2508.131	1640.439	0.000	4148.570	13141.425	1244.900	652.217	1897.117	0.000			5622.154	5622.154

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Miscellaneous (On-Going Schemes)																	
291	Construction of Education Complex Karachi (under revision)	Karachi	Approved 11.07.2007	30.6.2013	787.438	7.140	148.740	0.000	155.880	631.558	200.000	0.000	200.000	0.000	20	45	215.779	215.779
292	Immediate Needs for Skkur IBA	Sukkur	Approved 03.02.2011	30.06.2013	162.329	51.456	41.000	0.000	92.456	69.873	50.000	19.873	69.873	0.000	57	100	0.000	0.000
293	Construction of Office Building for the Regional Director Colleges Larkana	Larkana	Approved 03.02.2011	30.06.2013	40.000	10.000	16.482	0.000	26.482	13.518	10.000	3.518	13.518	0.000	66	100	0.000	0.000
294	Establishment of Schools in Jail for Children of Jail Employee in Sindh (President's Directive) (Under Revision )	Sindh	Approved 03.02.2011	30.06.2013	90.000	25.000	40.031	0.000	65.031	24.969	19.969	5.000	24.969	0.000	72	100	0.000	0.000
295	Improvement of Facilities & Alterations / Alterations at Sindhi Adabi Board Jamshoro (Revised)	Jamshoro	Approved 09.02.2012	30.06.2013	110.166	18.707	30.000	0.000	48.707	61.459	46.459	15.000	61.459	0.000	44	100	0.000	0.000
296	Introduction of Chinese Language Programe	Sindh	Approved 24.02.2012	30.06.2015	603.863	6.000	121.555	0.000	127.555	476.308	0.000	50.000	50.000	0.000	21	29	213.154	213.154
297	Immediate Needs for Public School Gadap Town, Karachi	Karachi	Approved 09.02.2012	30.06.2013	290.692	133.000	75.000	0.000	208.000	82.692	50.000	0.500	50.500	0.000	72	89	16.096	16.096
298	Extension of Educational Allied facilities at Sukkur IBA and IBA Community College Khairpur	Sukkur / Khairpur	Approved 27.09.12	30.06.2015	1300.000	0.000	0.000	0.000	0.000	1300.000	80.000	0.000	80.000	0.000	0	6	610.000	610.000
299	Immediate needs of Public School & College Shikarpur	Shikarpur	Approved 27.10.2010	30.06.2013	58.335	25.000	30.000	0.000	55.000	3.335	0.000	3.335	3.335	0.000	94	100	0.000	0.000
300	Provision of Inter Active Board System in the Existing Boys & Girls College and Schools in Sindh ( 100 Units)	Sindh	Approved 03.02.2011	30.06.2013	86.000	0.000	12.000	0.000	12.000	74.000	0.000	73.871	73.871	0.000	14	100	0.065	0.065
301	(i) Supplementing the Federal Program of Non Formal Education in Sindh through RSPs	Sindh	Approved 24.12.2009	30.06.2012	109.505	42.611	43.491	0.000	86.102	23.403	0.000	1.000	1.000	0.000	79	80	11.202	11.202

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
302	Strengthening of existing facilities in Education & Literacy Department, Education & Literacy Deptt: Directorate of Planning & Directorate of Inspection / Registration of Govt. Institutions in Sindh	Sindh	Approved 30.11.2012	30.06.2014	43.818	0.000	5.000	0.000	5.000	38.818	0.000	38.818	38.818	0.000	11	100	0.000	0.000
303	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA)	Sukkur	Approved 24.11.2011	30.06.2015	492.070	200.000	150.000	0.000	350.000	142.070	31.697	21.753	53.450	0.000	71	82	44.310	44.310
304	Extension and Rehabilitation of Pir Illah Bakhsh Literacy Tower, Sukkur.( Under Revision )	Sukkur	Approved 03.02.2011	30.06.2013	65.000	22.000	29.000	0.000	51.000	14.000	6.000	8.000	14.000	0.000	78	100	0.000	0.000
Total Miscellaneous (On-going Schemes)					4239.216	540.914	742.299	0.000	1283.213	2956.003	494.125	240.668	734.793	0.000			1110.605	1110.605
Miscellaneous (New Schemes)																		
305	ICT Enabled Education Management Information System (EMIS) in Education and Literacy Department Government of Sindh	Sindh	Un-approved	30.06.2015	4661.000	0.000	0.000	0.000	0.000	4661.000	0.000	500.000	500.000	0.000	0	11	2080.500	2080.500
306	Construction of Multipurpose Halls / Career Development Centres at Sukkur,Nawabshah & Larkana	Sukkur, S.B.A, Larkana	Un-approved	30.06.2015	1500.000	0.000	0.000	0.000	0.000	1500.000	621.630	31.490	653.120	0.000	0	44	423.440	423.440
307	Provision of Sports Facilities in High Schools / Colleges of Sindh.	Sindh	Un-approved	30.06.2016	500.000	0.000	0.000	0.000	0.000	500.000	10.000	10.000	20.000	0.000	0	4	240.000	240.000
308	Construction / Reconstruction of existing of offices for filed officers of Education & Literacy Department	Sindh	Un-approved	30.06.2015	700.000	0.000	0.000	0.000	0.000	700.000	50.000	0.000	50.000	0.000	0	7	325.000	325.000
309	Provision of Transport Facilities for Schools Children of Sindh	Sindh	Un-approved	30.06.2015	200.000	0.000	0.000	0.000	0.000	200.000	0.000	20.000	20.000	0.000	0	10	90.000	90.000

PROVINCIAL  
EDUCATION

(Rs. in Million)																		
Gen. Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
310	Reconstruction / Re-Construction of Office buildings of existing of Directorate of Schools Edcation Sukkur	Sukkur	Un-approved	30.06.2015	100.000	0.000	0.000	0.000	0.000	100.000	20.000	0.000	20.000	0.000	0	20	40.000	40.000
Total Miscellaneous (New Schemes)					7661.000	0.000	0.000	0.000	0.000	7661.000	701.630	561.490	1263.120	0.000			3198.940	3198.940
Total Miscellaneous					11900.216	540.914	742.299	0.000	1283.213	10617.003	1195.755	802.158	1997.913	0.000			4309.545	4309.545
Total Education (On-going Schemes)					57830.111	20325.054	7562.639	0.000	27887.693	29942.418	6564.223	1788.487	8352.710	3400.000			10759.661	10759.661
Total Eduction (New Schemes)					58631.593	0.000	0.000	0.000	0.000	58631.593	4206.888	925.402	5132.290	0.000			26749.652	26749.652
Total Education					116461.704	20325.054	7562.639	0.000	27887.693	88574.011	10771.111	2713.889	13485.000	3400.000			37509.313	37509.313