

# S U M M A R Y

## SUPPLY AND PRICES DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
S.No.	Sector/Sub-Sector	Throwforward d as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Supply & Prices	199.074	0	0.000	0.000	0.000	1	50.000	0.000	50.000	1	50.000	0.000	50.000	0.000	50.000	99.074	50.000
Total Supply and Prices Deptt:-		199.074	0	0.000	0.000	0.000	1	50.000	0.000	50.000	1	50.000	0.000	50.000	0.000	50.000	99.074	50.000

PROVINCIAL  
SUPPLY AND PRICES DEPARTMENT

(Rs. in million)																	
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Exp. upto Jun, 12	Revised Allocation 2012-13		Est. Exp. upto June' 13	Throwfwd as on 01-07-13	Allocation for 2013-14			FPA	Financial Progress in		Financial
							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Supply &amp; Prices</b> (New Scheme)																	
1653	Renovation, Construction and Expansion of office Building of Bureau of Supply and Prices.	Karachi	Approved 8..11.12	30.06.2015	199.074	0.000	0.000	0.000	0.000	199.074	50.000	0.000	50.000	0.000	0	25	99.074
Total Supply & Prices Deptt:-					199.074	0.000	0.000	0.000	0.000	199.074	50.000	0.000	50.000	0.000	99.074		

illion )

Projection
2015-16
19

50.000

50.000