

SUMMARY

CHIEF MINISTER'S SECRETARIAT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Chief Minister's Secretariat Govt. Offices & Buildings	100.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	1	5.000	0.000	5.000	0.000	5.000	50.000	45.000
	TOTAL	100.000	0	0.000	0.000	0.000	1	5.000	0.000	5.000	1	5.000	0.000	5.000	0.000	5.000	50.000	45.000

PROVINCIAL
CHIEF MINISTER'S SECRETARIAT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Chief Minister's Secretariat</u> <u>Govt. Offices & Buildings</u> <u>(New Scheme)</u>																		
89	Construction of New Chief Minister Secretariat, Karachi	Karachi	Un- Approved	30.06.15	100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	0	5	50.000	45.000
Total CMS- GOB (New Scheme)					100.000	0.000	0.000	0.000	0.000	100.000	5.000	0.000	5.000	0.000	50.000 45.000			