

SUMMARY

PUBLIC HEALTH ENGINEERING DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

S. No.	Sub-Sector	Throw Forward as on 01.07.13	On-Going				N e w				T o t a l				FPA	Grand Total	Financial Projection	
			No. of Scheme	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Scheme	Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply.	7251.138	38	792.826	0.000	792.826	64	479.595	0.000	479.595	102	1272.421	0.000	1272.421	0.000	1272.421	2989.583	2989.583
2	Drainage	8081.352	54	924.923	0.000	924.923	79	702.656	0.000	702.656	133	1627.579	0.000	1627.579	0.000	1627.579	3229.574	3229.565
3	Block Allocation for Rehabilitation of non- functional water supply and drainage schemes	1000.000	0	0.000	0.000	0.000	1	1000.000	0.000	1000.000	1	1000.000	0.000	1000.000	0.000	1000.000	0.000	0.000
4	Block Allocation for new water supply and drainage schemes	250.000	0	0.000	0.000	0.000	1	250.000	0.000	250.000	1	250.000	0.000	250.000	0.000	250.000	0.000	0.000
TOTAL		16582.490	92	1717.749	0.000	1717.749	145	2432.251	0.000	2432.251	237	4150.000	0.000	4150.000	0.000	4150.000	6219.156	6219.147

PROVINCIAL PUBLIC HEALTH ENGINEERING DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	<u>Target</u> Date for completion	Estimated Cost	Actual Exp: upto June 2012	Revised Allocation 2012 -13		Estimated Exp: up to June 2013	Throwfwd as on 01.07.2013	Allocation for 2013-2014			FPA 2013- 14	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

**PUBLIC HEALTH ENG.
Water Supply
(On-Going Schemes)**

1289	Improvement & Extension of W/S Scheme Rajo Khanani (Revised).	Badin	Approved Nov, 08	June, 13	54.109	29.401	11.250	0.000	40.651	13.458	13.458	0.000	13.458	0.000	75	100	0.000	0.000
1290	Water Supply Scheme for Village Yar Mohammad Burghari.	Badin	Approved Jan, 11	June, 14	9.171	8.200	0.607	0.000	8.807	0.364	0.364	0.000	0.364	0.000	96	100	0.000	0.000
1291	Improvement & Extension of Kario Ghanwar W/S Scheme (Revised).	Badin	Approved Nov, 08	June, 13	56.125	29.085	9.000	0.000	38.085	18.040	18.040	0.000	18.040	0.000	68	100	0.000	0.000
1292	Water Supply Scheme Chamber Town.	T. Allahyar	Approved Feb, 10	June, 13	129.186	65.000	30.00	0.000	95.000	34.186	15.000	0.000	15.000	0.000	74	85	9.593	9.593
1293	Rural Water Supply Scheme of various villages of Dumlottee & Kathore near Gadap Town.	Karachi	Approved Dec, 08	June, 13	259.645	152.467	40.000	0.000	192.467	67.178	50.00	0.000	50.000	0.000	74	93	8.589	8.589
1294	Bulk Water Supply Scheme of various villages of Gadap Town.	Karachi	Approved Apr, 10	June, 14	576.000	319.617	55.000	0.000	374.617	201.383	50.000	0.000	50.000	0.000	65	74	75.692	75.692
1295	Water Supply Scheme Lath Basti.	Karachi	Approved Mar, 10	June, 13	50.631	24.972	20.00	0.000	44.972	5.659	5.60	0.000	5.600	0.000	89	100	0.000	0.000
1296	Water Supply Scheme at Pir Bux Goth.	Karachi	Approved Mar, 09	June, 14	70.320	47.00	14.575	0.000	61.575	8.745	8.745	0.000	8.745	0.000	88	100	0.000	0.000
1297	Water Supply Scheme at Juma Goth.	Karachi	Approved Mar, 09	June, 14	49.711	36.511	8.257	0.000	44.768	4.943	4.943	0.000	4.943	0.000	90	100	0.000	0.000
1298	Improvement & Extention W/S Scheme Paca Chang (Revised)	Khairpur	Approved Dec, 07	June, 14	45.042	39.794	3.218	0.000	43.012	2.030	2.030	0.000	2.030	0.000	95	100	0.000	0.000
1299	Ext: & Rehab: of W/S Scheme Kot Digi & Kot Banglow.	Khairpur	Approved Jan, 10	June, 14	42.548	37.379	3.228	0.000	40.607	1.941	1.941	0.000	1.941	0.000	95	100	0.000	0.000
1300	Urban Water Supply Scheme Daray Khan Mari (Revised).	N. Feroze	Approved Jan, 09	June, 13	58.700	27.906	0.000	0.000	27.906	30.794	14.00	0.000	14.000	0.000	48	71	8.397	8.397
1301	Imp: & Ext: Water Supply Scheme Bhirya City (<u>Under Revision</u>)	N. Feroze	Approved Dec, 07	June, 13	81.331	38.211	0.000	0.000	38.211	43.120	10.000	0.000	10.000	0.000	47	59	16.560	16.560
1302	Urban W/S Scheme Thull Town.	Jacobabad	Approved May, 12	June, 14	585.00	10.000	18.750	0.000	28.750	556.250	50.00	0.000	50.000	0.000	5	13	253.125	253.125
1303	Pipe Line W/S Scheme Lunio Dano Dandhal Nagarparkar.	Tharparkar @ Mithi	Approved Apr, 10	June, 14	506.876	117.500	102.150	0.000	219.650	287.226	100.000	0.000	100.000	0.000	43	63	93.613	93.613
1304	Water Supply Scheme for Chachro to Goth Naplo	Tharparkar	Approved Mar, 10	June, 14	43.213	30.00	8.258	0.000	38.258	4.955	4.955	0.000	4.955	0.000	89	100	0.000	0.000

PROVINCIAL PUBLIC HEALTH ENGINEERING DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2012	Revised Allocation 2012 -13		Estimated Exp: up to June 2013	Throwfwd as on 01.07.2013	Allocation for 2013-2014			FPA 2013- 14	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1305	Improvement & Ext: W/S Scheme Berani.	Sanghar	Approved Jan, 09	June, 13	159.757	82.499	22.500	0.000	104.999	54.758	25.00	0.000	25.000	0.000	66	81	14.879	14.879
1306	Imp: & Ext: Urban W/S Scheme Shahdadpur i/c Filtration.	Sanghar	Approved Feb, 10	June, 14	451.448	100.000	37.500	0.000	137.500	313.948	50.000	0.000	50.000	0.000	30	42	131.974	131.974
1307	Sanghar W/S from Bakhoro Canal Scheme i/c Filter Plant.	Sanghar	Approved Mar, 10	June, 13	356.187	64.999	26.250	0.000	91.249	264.938	45.00	0.000	45.000	0.000	26	38	109.969	109.969
1308	Imp: & Extention Rural W/S Scheme Kandari (Revised)	Sanghar	Approved Jun, 10	June, 14	47.544	35.781	7.246	0.000	43.027	4.517	4.520	0.000	4.520	0.000	90	100	0.000	0.000
1309	Improvement & Extension of Urban Water Supply Scheme Lakhi (Filtration).	Shikarpur	Approved May, 09	June, 13	167.400	55.978	22.500	0.000	78.478	88.922	35.00	0.000	35.000	0.000	47	68	26.961	26.961
1310	Imp: & Ext: of W/S Bagarji.	Sukkur	Approved Dec, 07	June, 13	38.750	10.065	12.342	0.000	22.407	16.343	16.343	0.000	16.343	0.000	58	100	0.000	0.000
1311	W/S Scheme Jhang Shahi.	Thatta	Approved Jan, 10	June, 13	96.400	75.000	10.00	0.000	85.000	11.400	11.400	0.000	11.400	0.000	88	100	0.000	0.000
1312	Water Supply Scheme Vikyo Jakhro (35 Miles Super Highway) to Village Yousuf Palari Usman Jakhro and surrounding village UC-Jhampir District Thatta.	Thatta	Approved Apr, 11	June, 13	40.500	10.000	11.250	0.000	21.250	19.250	19.25	0.000	19.250	0.000	52	100	0.000	0.000
1313	Rural W/S Scheme Keenjhar Lake Chakhro to Karo Palari to Makar Paio Barch Hasan Jakhoro Siddique Jeand and Saleh Mohammad Palari	Thatta	Approved Nov, 08	June, 14	50.730	42.167	5.340	0.000	47.507	3.223	3.223	0.000	3.223	0.000	94	100	0.000	0.000
1314	Improvement & Extension Urban Water Supply Scheme Jati (Revised).	Thatta	Approved Sep, 08	June, 14	34.820	28.213	5.313	0.000	33.526	1.294	1.294	0.000	1.294	0.000	96	100	0.000	0.000
1315	Urban W/S Scheme Umerkot Ph-V (Filtration) (Revised).	Umerkot	Approved Nov, 06	June, 14	650.00	540.000	37.50	0.000	577.500	72.500	44.137	0.000	44.137	0.000	89	96	14.182	14.182
1316	Pipe Line W/S Scheme Enroute Villages Chore Khokharapar	Umerkot	Approved Feb, 08	June, 13	231.420	150.000	22.500	0.000	172.500	58.920	18.333	0.000	18.333	0.000	75	82	20.294	20.294
1317	W/S Scheme for Village Kharoro Syed and Village Kharoro Charan	Umerkot	Approved Feb, 10	June, 13	34.830	4.175	7.500	0.000	11.675	23.155	10.000	0.000	10.000	0.000	34	62	6.578	6.578
1318	Water Supply Scheme Nabi Sir Thar .	Umerkot	Approved Aug, 07	June, 13	72.642	23.584	15.00	0.000	38.584	34.058	20.000	0.000	20.000	0.000	53	81	7.029	7.029
1319	Pipe Line W/S Scheme Enroute Villages Ratnore Baghal.	Umerkot	Approved Jan, 08	June, 14	191.150	135.00	35.094	0.000	170.094	21.056	21.560	0.000	21.560	0.000	89	100	0.000	0.000
1320	W/S Scheme Bustan (Modified).	Umerkot	Approved Mar, 10	June, 14	67.500	46.825	11.094	0.000	57.919	9.581	9.581	0.000	9.581	0.000	86	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1321	Rural Water Supply Scheme Rahmore (Revised).	Umerkot	Approved Jun, 10	June, 14	52.733	34.00	11.708	0.000	45.708	7.025	7.025	0.000	7.025	0.000	87	100	0.000	0.000
1322	Imp: & Extension Water Supply Scheme Kamber Ali Khan.	Kamber Shahdadkot	Approved Mar, 09	June, 14	406.756	160.068	40.000	0.000	200.068	206.688	71.819	0.000	71.819	0.000	49	67	67.435	67.435
1323	Bandhi (Filtration) Water Supply Scheme (Revised)	S.B.A.	Approved Nov, 08	June, 14	47.400	37.330	6.294	0.000	43.624	3.776	3.776	0.000	3.776	0.000	92	100	0.000	0.000
1324	Jam Sahib (Filtration) Water Suply Scheme (Revised)	S.B.A.	Approved Nov, 08	June, 14	54.108	43.458	7.342	0.000	50.800	3.308	3.308	0.000	3.308	0.000	94	100	0.000	0.000
1325	Water Supply Scheme Sari Village Miro Khan	Jamshoro	Approved Apr, 11	June, 14	37.700	15.000	16.500	0.000	31.500	6.200	6.200	0.000	6.200	0.000	84	100	0.000	0.000
1326	Imp: of W/S Distribution System in Mirpurkhas City Sattelite Town.	Mirpurkhas	Approved Jan, 10	June, 14	84.481	52.500	15.000	0.000	67.500	16.981	16.981	0.000	16.981	0.000	80	100	0.000	0.000
Water Supply (on Going)					5991.864	2759.685	710.066	0.000	3469.751	2522.113	792.826	0.000	792.826	0.000			864.868	864.868
Water Supply (New Schemes)																		
1327	Extension of Water Supply Scheme of Village Mori Manger, Shaikh Hafiz and Alam Abro Taluka & District Hyderabad (Modified)	Hyderabad	Approved Mar, 13	June, 15	25.410	0.000	0.000	0.000	0.000	25.410	5.000	0.000	5.000	0.000	0	20	10.205	10.205
1328	Providing / Installation of R.O. Plants @ Village Manzoor Ali Khan Pitafi.	T. Allahyar	Approved Oct, 12	June, 13	11.876	0.000	0.000	0.000	0.000	11.876	11.876	0.000	11.876	0.000	0	100	0.000	0.000
1329	W/S Scheme Adam Hindu Goth, UC # 5 Songal	Karachi	Approved Oct, 12	June, 14	29.534	0.000	0.000	0.000	0.000	29.534	7.000	0.000	7.000	0.000	0	24	11.267	11.267
1330	Rural W/S Scheme Abdullah Gabol Goth UC-5 Songal Gadap Town.	Karachi	Approved Jan, 12	June, 14	78.180	0.000	0.000	0.000	0.000	78.180	15.000	0.000	15.000	0.000	0	19	31.590	31.590
1331	Rural W/S Scheme Tharo Mengal UC-5 Songal Gadap Town.	Karachi	Approved Oct, 12	June, 14	38.945	0.000	0.000	0.000	0.000	38.945	10.000	0.000	10.000	0.000	0	26	14.473	14.473
1332	W/S Scheme of Arab Khan Katohar & adjoining village.	Khairpur	Approved Oct, 12	June, 13	16.810	0.000	0.000	0.000	0.000	16.810	7.000	0.000	7.000	0.000	0	42	4.905	4.905
1333	W/S Scheme of Allah Bux Katohar.	Khairpur	Approved Oct, 12	June, 14	18.790	0.000	0.000	0.000	0.000	18.790	7.500	0.000	7.500	0.000	0	40	5.645	5.645
1334	W/S Scheme of Tando Masti.	Khairpur	Approved Oct, 12	June, 14	12.600	0.000	0.000	0.000	0.000	12.600	5.000	0.000	5.000	0.000	0	40	3.800	3.800

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1335	W/S Scheme Syed Amir Ali Shah.	Khairpur	Approved Oct, 12	June, 13	3.631	0.000	0.000	0.000	0.000	3.631	3.631	0.000	3.631	0.000	0	100	0.000	0.000
1336	Water Supply Scheme for Village Dhupwaro.	Khairpur	Approved Oct, 12	June, 13	19.470	0.000	0.000	0.000	0.000	19.470	5.000	0.000	5.000	0.000	0	26	7.235	7.235
1337	Trial Boring & Pumping Machinery for Drib Mehar Shah & Sardar Ahmed Ali Khan Pitafi Taluka Kingri	Khairpur	Approved Oct, 12	June, 13	6.897	0.000	0.000	0.000	0.000	6.897	6.897	0.000	6.897	0.000	0	100	0.000	0.000
1338	W/S Scheme in Village Kot Mir Mohammad	Khairpur	Approved Oct, 12	June, 14	28.636	0.000	0.000	0.000	0.000	28.636	5.000	0.000	5.000	0.000	0	17	11.818	11.818
1339	Providing the Facility of Drinking Ground Water to Khairpur City (Remaining Areas 09 Villages)	Khairpur	Approved Oct, 12	June, 14	199.205	0.000	0.000	0.000	0.000	199.205	20.000	0.000	20.000	0.000	0	10	89.603	89.603
1340	Imp: & Ext for Rural W/S Scheme Bahu Khoso Taluka Thull	Jacobabad	Approved Oct, 12	June, 14	14.968	0.000	0.000	0.000	0.000	14.968	5.000	0.000	5.000	0.000	0	33	4.984	4.984
1341	Constt. Of H.S.R at Sani Nenu Ram Ashram Islam Kot DistrictTharparkar.	Tharparkar @ Mithi	Approved Oct, 12	June, 14	15.714	0.000	0.000	0.000	0.000	15.714	15.714	0.000	15.714	0.000	0	100	0.000	0.000
1342	Rural Water Supply Scheme Dode-Ji- Dhani	Tharparkar @ Mithi	Approved Oct, 12	June, 13	6.568	0.000	0.000	0.000	0.000	6.568	6.568	0.000	6.568	0.000	0	100	0.000	0.000
1343	Water Supply Scheme for Mithi Town, Meghwar Paro, Bheel Paro, Kumbhar Paro, Faqeer Paro, Kolhi Paro Mithi Tow.	Tharparkar @ Mithi	Approved Oct, 12	June, 14	37.500	0.000	0.000	0.000	0.000	37.500	10.000	0.000	10.000	0.000	0	27	13.750	13.750
1344	Construction of Water Tank at various Villages of Distict Sanghar.(3 Nos)	Sanghar	Approved Oct, 12	June, 13	3.674	0.000	0.000	0.000	0.000	3.674	3.674	0.000	3.674	0.000	0	100	0.000	0.000
1345	Water Supply Scheme for Sarhari Taluka Shahdadpur	Sanghar	Approved May, 13	June, 15	140.433	0.000	0.000	0.000	0.000	140.433	15.000	0.000	15.000	0.000	0	11	62.717	62.717
1346	Providing and installing Reverse Osmosis plants in various location of NA-199	Sukkur	Approved Oct, 12	June, 14	30.500	0.000	0.000	0.000	0.000	30.500	5.000	0.000	5.000	0.000	0	16	12.750	12.750
1347	Water Supply Scheme from KW&SB Canal to Village Molvi Muhammd Arif Palejo/Haji Abdullah Mirbehar UC Gharo Taluka Mirpur Sakro.	Thatta	Approved Oct, 12	June, 13	9.114	0.000	0.000	0.000	0.000	9.114	9.114	0.000	9.114	0.000	0	100	0.000	0.000

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1348	Water Supply Scheme Abdul Majeed Colony.	Thatta	Approved Oct, 12	June, 14	46.263	0.000	0.000	0.000	0.000	46.263	10.000	0.000	10.000	0.000	0	22	18.132	18.132
1349	Imp: & Ext: Rural Water Supply Scheme Bahi Khan Babar.	Thatta	Approved Oct, 12	June, 14	7.867	0.000	0.000	0.000	0.000	7.867	7.867	0.000	7.867	0.000	0	100	0.000	0.000
1350	WSInstallation of R.O Plant at Village Haji Muhammad Usman Malkani Taluka Jati.	Thatta	Approved Oct, 12	June, 14	11.876	0.000	0.000	0.000	0.000	11.876	5.000	0.000	5.000	0.000	0	42	3.438	3.438
1351	Water Supply Scheme in Letstop City, UC Chubandi, Tehsil Mirpur Sakro.	Thatta	Approved Oct, 12	June, 14	29.720	0.000	0.000	0.000	0.000	29.720	10.000	0.000	10.000	0.000	0	34	9.860	9.860
1352	Improvement Water Supply System, Ward No.2, Sakro City, Tehsil Mirpur Sakor.	Thatta	Approved Oct, 12	June, 14	43.817	0.000	0.000	0.000	0.000	43.817	10.000	0.000	10.000	0.000	0	23	16.909	16.909
1353	Water Supply Scheme at UC Dhabeji Taluka Mirpur Sakro and Ucs Tando Hafiz Shah and Ongar	Thatta	Approved Apr, 13	June, 16	172.328	0.000	0.000	0.000	0.000	172.328	17.286	0.000	17.286	0.000	0	10	77.521	77.521
1354	Water Supply Scheme line for village Ghulam Muhammad Samejo/Makendar-Jo-Par with water tank distance km Maier supply from Bhitaro-Jo-Par.	Umerkot	Approved Oct, 12	June, 13	2.700	0.000	0.000	0.000	0.000	2.700	2.700	0.000	2.700	0.000	0	100	0.000	0.000
1355	W/S Scheme at Village Khet Singh (Ibrahim Mangrio) Taluka Umerkot	Umerkot	Approved Oct, 12	June, 14	20.820	0.000	0.000	0.000	0.000	20.820	7.000	0.000	7.000	0.000	0	34	6.910	6.910
1356	W/S Scheme Village Haji Abdullah Rahimoon	Umerkot	Approved Oct, 12	June, 13	9.796	0.000	0.000	0.000	0.000	9.796	9.796	0.000	9.796	0.000	0	100	0.000	0.000
1357	Construction of Water Tank at various villages (9 Villages) of District Umerkot	Umerkot	Approved Oct, 12	June, 13	8.532	0.000	0.000	0.000	0.000	8.532	8.532	0.000	8.532	0.000	0	100	0.000	0.000
1358	Installation of R.O. Plant at Village Fatah Mohammad Rajar capacity 10000 Gallons per day i/c One year O/M cost.	Umerkot	Approved Oct, 12	June, 13	37.030	0.000	0.000	0.000	0.000	37.030	5.000	0.000	5.000	0.000	0	14	16.015	16.015
1359	Constt. Of Water Supply Scheme of various villages (15 Nos villages under CMD) at Distict Kamber @ Shahdadkot.	Kamber Shahdadkot	Approved Apr, 13	June, 14	83.492	0.000	0.000	0.000	0.000	83.492	10.000	0.000	10.000	0.000	0	12	36.746	36.746

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Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2012	Revised Allocation 2012 -13		Estimated Exp: up to June 2013	Throwfwd as on 01.07.2013	Allocation for 2013-2014			FPA 2013-14	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1360	W/S Scheme 2nd Quarter for Village Soonra Khan Golato UC Bakhshapur Taluka Kashmore	Kamber Shahdadkot	Approved Oct, 12	June, 13	5.830	0.000	0.000	0.000	0.000	5.830	5.830	0.000	5.830	0.000	0	100	0.000	0.000
1361	W/S Scheme for village Hamayoon Mughery UC Ber Taluka Kamber	Kamber Shahdadkot	Approved Oct, 12	June, 13	4.161	0.000	0.000	0.000	0.000	4.161	4.161	0.000	4.161	0.000	0	100	0.000	0.000
1362	Rehabilitation of Rural W/S Scheme Ghulam Ali Magsi Taluka Miro Khan.	Kamber Shahdadkot	Approved Oct, 12	June, 13	6.807	0.000	0.000	0.000	0.000	6.807	6.807	0.000	6.807	0.000	0	100	0.000	0.000
1363	W/S Scheme Paryal Palari Taluka Thana Bula Khan.	Jamshoro	Approved Oct, 12	June, 13	5.795	0.000	0.000	0.000	0.000	5.795	5.795	0.000	5.795	0.000	0	100	0.000	0.000
1364	W/S Scheme Sardar Ahmed Shah	Jamshoro	Approved Oct, 12	June, 13	11.012	0.000	0.000	0.000	0.000	11.012	3.500	0.000	3.500	0.000	0	32	3.756	3.756
1365	W/S Scheme Khasai	Jamshoro	Approved Oct, 12	June, 14	19.024	0.000	0.000	0.000	0.000	19.024	5.000	0.000	5.000	0.000	0	26	7.012	7.012
1366	Development schemes water connection from Mega Water Supply Project (40 Villages) District Mirpurkhas.	Mirpurkhas	Approved Oct, 12	June, 13	11.526	0.000	0.000	0.000	0.000	11.526	5.500	0.000	5.500	0.000	0	48	3.013	3.013
1367	Repir of Water Supply scheme village Moli Dino Khakhkhelli UC- Makhhan Samon Taluka and District Mirpurkhas.	Mirpurkhas	Approved Oct, 12	June, 13	3.604	0.000	0.000	0.000	0.000	3.604	3.604	0.000	3.604	0.000	0	100	0.000	0.000
1368	W/S Scheme Kot Mirs.	Mirpurkhas	Approved Oct, 12	June, 14	16.739	0.000	0.000	0.000	0.000	16.739	7.500	0.000	7.500	0.000	0	45	4.620	4.620
1369	Water Supply Scheme Village Talib Dal.	Mirpurkhas	Approved Oct, 12	June, 13	8.971	0.000	0.000	0.000	0.000	8.971	4.000	0.000	4.000	0.000	0	45	2.486	2.486
1370	Water Supply Scheme Nafees Nagar.	Mirpurkhas	Approved Oct, 12	June, 14	11.700	0.000	0.000	0.000	0.000	11.700	5.000	0.000	5.000	0.000	0	43	3.350	3.350
1371	Water Supply Rising Main Main Line from Jamrao (West Branch) to Satelite Town Water Works Mirpurkhas	Mirpurkhas	Approved Apr, 13	June, 14	332.817	0.000	0.000	0.000	0.000	332.817	7.500	0.000	7.500	0.000	0	2	162.659	162.659
1372	Water Supply Scheme for village Dodo Khan UC Imam Bux Taluka Kot Ghulam Mohammad.	Mirpurkhas	Approved Oct, 12	June, 14	9.838	0.000	0.000	0.000	0.000	9.838	3.800	0.000	3.800	0.000	0	39	3.019	3.019
1373	Water Supply Scheme for Bilaro Deh 381 and various Villages of nearest UC Mirwah	Mirpurkhas	Approved Oct, 12	June, 14	20.121	0.000	0.000	0.000	0.000	20.121	5.000	0.000	5.000	0.000	0	25	7.561	7.561
1374	Water Supply Scheme for Lund Villages and Ch. Villages at UC Jhlori	Mirpurkhas	Approved Mar, 13	June, 14	60.339	0.000	0.000	0.000	0.000	60.339	5.000	0.000	5.000	0.000	0	8	27.670	27.670

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1375	Water Supply Scheme for Imam Bux Lashari at UC Jhilori.	Mirpurkhas	Approved Oct, 12	June, 14	13.448	0.000	0.000	0.000	0.000	13.448	5.000	0.000	5.000	0.000	0	37	4.224	4.224
1376	Water Supply Schemes of various villages of Taluka K.N.Shah & Mehar.	Dadu	Approved Jan, 13	June, 14	67.307	0.000	0.000	0.000	0.000	67.307	5.000	0.000	5.000	0.000	0	7	31.154	31.154
1377	Imp: & Ext: of Water Supply Scheme Bothoro	Dadu	Approved Oct, 12	June, 13	21.834	0.000	0.000	0.000	0.000	21.834	5.000	0.000	5.000	0.000	0	23	8.417	8.417
1378	W/S Scheme for Village Gul Muhammad Thorho UC Tando Qaiser.	Hyderabad	Approved Oct, 12	June, 13	5.080	0.000	0.000	0.000	0.000	5.080	5.080	0.000	5.080	0.000	0	100	0.000	0.000
1379	Imp: & Ext: of W/S Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Approved Oct, 12	June, 14	22.165	0.000	0.000	0.000	0.000	22.165	5.000	0.000	5.000	0.000	0	23	8.583	8.583
1380	Rural W/S Scheme Saeed Pur Takkar.	T. M. Khan	Approved Oct, 12	June, 14	18.556	0.000	0.000	0.000	0.000	18.556	5.000	0.000	5.000	0.000	0	27	6.778	6.778
1381	W/S Scheme for Village Haji Behram Khan Birkhmani, Deh 99 Nasart UC 60th Mile, Taluka Daur.	S.B.A.	Approved Oct, 12	June, 13	11.272	0.000	0.000	0.000	0.000	11.272	4.000	0.000	4.000	0.000	0	35	3.636	3.636
1382	Water Supply Scheme Deh-89 Nawabshah	S.B.A.	Approved Oct, 12	June, 14	10.870	0.000	0.000	0.000	0.000	10.870	5.000	0.000	5.000	0.000	0	46	2.935	2.935
1383	Water Supply Scheme Daharki	Ghotki	Approved Mar, 13	June, 15	199.400	0.000	0.000	0.000	0.000	199.400	10.000	0.000	10.000	0.000	0	5	94.700	94.700
1384	Water Supply Scheme Filtration (Modified) Dadu	Dadu	Un-Approved	June, 14	754.737	0.000	0.000	0.000	0.000	754.737	10.000	0.000	10.000	0.000	0	1	372.369	372.369
1385	Installation of Filtration Plant at Mirpurkhas	Mirpurkhas	Un-Approved	June, 14	999.160	0.000	0.000	0.000	0.000	999.160	7.500	0.000	7.500	0.000	0	1	495.830	495.830
1386	Nasarpur Water Supply Scheme District Tando Allahyar.	T. Allahyar	Un-Approved	June, 15	108.471	0.000	0.000	0.000	0.000	108.471	20.000	0.000	20.000	0.000	0	18	44.236	44.236
1387	Rural Water Supply Scheme for Village Nandhi Duburji Taluka Kot Ghulam Mohammad	Mirpurkhas	Un-Approved	June, 14	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
1388	Water Supply (Filtration) Sakrand Town	S.B.A.	Un-Approved	June, 13	682.882	0.000	0.000	0.000	0.000	682.882	10.000	0.000	10.000	0.000	0	1	336.441	336.441
1389	Water Supply Scheme Village Mohammad Khan Shoro (Dabhoo) Taluka Kotri	Jamshoro	Un-Approved	June, 15	45.000	0.000	0.000	0.000	0.000	45.000	5.000	0.000	5.000	0.000	0	11	20.000	20.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1390	Water Supply Scheme Punhoon Khan Gurgage at UC Fazal Bhambro	Mirpurkhas	Un-approved	June, 14	5.863	0.000	0.000	0.000	0.000	5.863	5.863	0.000	5.863	0.000	0	100	0.000	0.000
Water Supply (New)					4729.025	0.000	0.000	0.000	0.000	4729.025	479.595	0.000	479.595	0.000			2124.715	2124.715
Total Water Supply					10720.889	2759.685	710.066	0.000	3469.751	7251.138	1272.421	0.000	1272.421	0.000			2989.583	2989.583
Drainage (On-Going Schemes)																		
1391	Improvement & Extension of Kario Ghanwar (Revised).	Badin	Approved Sep, 08	June, 13	44.892	21.042	11.250	0.000	32.292	12.600	12.600	0.000	12.600	0.000	72	100	0.000	0.000
1392	Improvement & Extension of Tando Ghulam Ali (Revised).	Badin	Approved Sep, 08	June, 13	59.172	37.193	11.250	0.000	48.443	10.729	10.730	0.000	10.730	0.000	82	100	0.000	0.000
1393	Improvement & Extension of Rajo Khanani (Revised).	Badin	Approved Sep, 08	June, 14	38.397	25.227	8.228	0.000	33.455	4.942	4.942	0.000	4.942	0.000	87	100	0.000	0.000
1394	Rural Drg: Scheme Yousuf Goth Gadap Town at New Karachi Sarjani Chowrangi.	Karachi	Approved Feb, 10	June, 14	113.605	32.500	20.00	0.000	52.500	61.105	40.00	0.000	40.000	0.000	46	81	10.553	10.553
1395	Constt: of Drg: Scheme for Daud Goth & Yousuf Goth Baldia Town.	Karachi	Approved Apr, 10	June, 14	218.425	24.995	20.00	0.000	44.995	173.430	40.00	0.000	40.000	0.000	21	39	66.715	66.715
1396	Rural Drg: Scheme Khamiso Goth New Karachi Town.	Karachi	Approved Feb, 10	June, 13	121.415	34.999	20.00	0.000	54.999	66.416	40.00	0.000	40.000	0.000	45	78	13.208	13.208
1397	Murad Memon Goth Drainage Scheme.	Karachi	Approved Jan, 07 U.R	June, 13	197.290	165.200	37.090	0.000	202.290	0.000	5.00	0.000	5.000	0.000	103	105	0.000	0.000
1398	Rural Drainge Scheme Saleh Mohammad Goth	Karachi	Approved May, 10	June, 14	6.000	3.000	1.875	0.000	4.875	1.125	1.125	0.000	1.125	0.000	81	100	0.000	0.000
1399	Rural D/S for Moach Goth, Karachi.	Karachi	Approved Feb, 11	June, 14	198.537	35.000	1.000	0.000	36.000	162.537	50.000	0.000	50.000	0.000	18	43	56.269	56.269
1400	Urban Drainage Scheme Tando Allahyar.	T. Allahyar	Approved Mar, 07	June, 13	262.216	168.962	30.000	0.000	198.962	63.254	40.00	0.000	40.000	0.000	76	91	11.627	11.627
1401	Imp: & Ext: Drainage Scheme Dadu City.	Dadu	Approved Dec, 08	June, 14	589.700	126.000	30.00	0.000	156.000	433.700	50.000	0.000	50.000	0.000	26	35	191.850	191.850
1402	Imp: & Ext: Drainage Scheme Kamber.	Kamber Shahdadkot	Approved June, 08	June, 14	648.500	107.420	40.00	0.000	147.420	501.080	50.000	0.000	50.000	0.000	23	30	225.540	225.540
1403	Ext: & Rehab: of Drg:Scheme for Kot Diji Kot Banglow.	Khairpur	Approved Jan, 10	June, 13	116.446	39.965	18.75	0.000	58.715	57.731	40.000	0.000	40.000	0.000	50	85	8.866	8.866

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1404	Drainage Scheme at Village Vesero Wahan U.C Therhi.	Khairpur	Approved Jan, 10	June, 14	24.705	19.984	2.943	0.000	22.927	1.778	1.778	0.000	1.778	0.000	93	100	0.000	0.000
1405	Improvement & Extension Drainage Scheme Ranipur.	Khairpur	Approved Mar, 10	June, 14	98.166	69.975	17.604	0.000	87.579	10.587	10.587	0.000	10.587	0.000	89	100	0.000	0.000
1406	Improvement & Extension Drainage Scheme Gambat.	Khairpur	Approved Jan, 08	June, 14	111.575	78.971	23.125	0.000	102.096	9.479	9.479	0.000	9.479	0.000	92	100	0.000	0.000
1407	Const. of Drainage Scheme Therhi, UC Therhi.	Khairpur	Approved Mar, 10	June, 14	46.394	39.990	3.996	0.000	43.986	2.408	2.408	0.000	2.408	0.000	95	100	0.000	0.000
1408	Improvement & Extension Drainage Scheme Setharja (Revised).	Khairpur	Approved Aug, 09	June, 14	54.709	40.820	8.688	0.000	49.508	5.201	5.200	0.000	5.200	0.000	90	100	0.001	0.001
1409	Rehabilitation of Drainage Scheme Shah Ladhani.	Khairpur	Approved Sep, 09	June, 14	25.400	17.997	4.625	0.000	22.622	2.778	2.780	0.000	2.780	0.000	89	100	0.000	0.000
1410	Drainage Scheme for Pir Essa UC Kamal Dero.	Khairpur	Approved Jan, 11	June, 14	19.318	12.980	3.949	0.000	16.929	2.389	2.389	0.000	2.389	0.000	88	100	0.000	0.000
1411	Improvement & Extension Drainage Scheme Bozdar Wada (Revised)	Khairpur	Approved Jun, 09	June, 14	48.093	39.761	5.145	0.000	44.906	3.187	3.187	0.000	3.187	0.000	93	100	0.000	0.000
1412	Improvement & Extension Drainage Scheme Karondi	Khairpur	Approved Jun, 12	June, 14	59.999	13.750	13.750	0.000	27.500	32.499	10.000	0.000	10.000	0.000	46	63	11.250	11.250
1413	Rural Drainage Scheme Soof Khan Janwari	Khairpur	Approved May, 12	June, 13	10.170	0.000	1.250	0.000	1.250	8.920	8.920	0.000	8.920	0.000	12	100	0.000	0.000
1414	Improvement & Extension of Drainage Scheme Banguldero.	Larkana	Approved Dec, 08	June, 13	37.900	21.940	4.50	0.000	26.440	11.460	11.460	0.000	11.460	0.000	70	100	0.000	0.000
1415	Improvement & Extension of Drainage Scheme Naudero.	Larkana	Approved Dec, 08	June, 13	215.700	105.566	40.00	0.000	145.566	70.134	35.000	0.000	35.000	0.000	67	84	17.567	17.567
1416	Drainage Scheme Rato Dero.	Larkana	Approved Dec, 08	June, 14	275.700	129.991	40.00	0.000	169.991	105.709	35.000	0.000	35.000	0.000	62	74	35.355	35.355
1417	Improvement & Extension of Drainage Scheme Dodai.	Larkana	Approved Mar, 12	June, 13	9.591	0.000	2.000	0.000	2.000	7.591	7.600	0.000	7.600	0.000	21	100	0.000	0.000
1418	Improvement & Ext: of Drainage Scheme Hala Town.	Matari	Approved Mar, 09	June, 13	161.696	74.448	22.500	0.000	96.948	64.748	30.000	0.000	30.000	0.000	60	79	17.374	17.374
1419	Imp: & Ext: of Rural Drg: Scheme Dabhro Taluka Kandiaro.	N. Feroze	Approved June, 10	June, 13	47.078	12.167	11.250	0.000	23.417	23.661	10.000	0.000	10.000	0.000	50	71	6.831	6.831
1420	Imp: & Ext: of Urban Drg: Scheme Mehrabpur Taluka Mehrabpur	N. Feroze	Approved June, 10	June, 13	153.243	29.996	15.00	0.000	44.996	108.247	30.000	0.000	30.000	0.000	29	49	39.124	39.124
1421	Imp: & Ext: Drainage Scheme Naushero Feroze.	N. Feroze	Approved Jan, 10	June, 14	216.402	24.909	25.00	0.000	49.909	166.493	40.000	0.000	40.000	0.000	23	42	63.247	63.247

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1422	Urban Drg:Scheme Paddidan	N. Feroze	Approved May, 10	June, 13	92.676	42.498	15.00	0.000	57.498	35.178	35.178	0.000	35.178	0.000	62	100	0.000	0.000
1423	Rehabilitation of Urban Drainge Scheme Tharo Shah.	N. Feroze	Approved Apr, 11	June, 13	13.435	7.770	2.554	0.000	10.324	3.111	3.110	0.000	3.110	0.000	77	100	0.000	0.000
1424	Drainage Scheme for Village Dehat.	N. Feroze	Approved Jan, 11	June, 14	17.200	13.957	2.000	0.000	15.957	1.243	1.243	0.000	1.243	0.000	93	100	0.000	0.000
1425	Drainage Scheme Saeed Khan Lakho.	N. Feroze	Approved May, 10	June, 14	13.474	10.368	1.941	0.000	12.309	1.165	1.165	0.000	1.165	0.000	91	100	0.000	0.000
1426	Improvement and extension of Urban Drainage Scheme Khadro. (Revised)	Sanghar	Approved Sep, 08	June, 13	67.727	30.997	6.750	0.000	37.747	29.980	10.000	0.000	10.000	0.000	56	70	9.990	9.990
1427	Sanghar Draiang Scheme Ph-IV.	Sanghar	Approved Mar, 10	June, 14	322.781	24.997	22.50	0.000	47.497	275.284	25.000	0.000	25.000	0.000	15	22	125.142	125.142
1428	Improvement and Extension of Urban Drainage Scheme Kandiyari (Revised).	Sanghar	Approved Dec, 07	June, 14	53.634	36.998	9.448	0.000	46.446	7.188	7.200	0.000	7.200	0.000	87	100	0.000	0.000
1429	Improvement and extension of Urban Drainage Scheme Berani (Revised).	Sanghar	Approved Apr, 10	June, 14	50.552	40.758	6.250	0.000	47.008	3.544	3.550	0.000	3.550	0.000	93	100	0.000	0.000
1430	Improvement and extension of Urban Drainage Scheme Jam Nawaz Ali (Revised).	Sanghar	Approved Dec, 07	June, 14	48.116	34.997	11.646	0.000	46.643	1.473	1.670	0.000	1.670	0.000	97	100	0.000	0.000
1431	Improvement & Extension of Drainage Scheme Garhi Yaseen.	Shikarpur	Approved Sep, 09	June, 13	111.600	69.966	18.75	0.000	88.716	22.884	22.900	0.000	22.900	0.000	79	100	0.000	0.000
1432	Improvement & Extension Urban Drainage Scheme Darro (Revised).	Thatta	Approved June, 10	June, 13	42.826	34.282	7.875	0.000	42.157	0.669	0.670	0.000	0.670	0.000	98	100	0.000	0.000
1433	Drainage Scheme for Chhuch Jahan Khan.	Thatta	Approved Oct, 12	June, 14	20.760	0.000	3.000	0.000	3.000	17.760	5.000	0.000	5.000	0.000	14	39	6.380	6.380
1434	Improvement & Extension Urban Drainage Scheme Mirpur Bathoro	Thatta	Approved Jun, 10	June, 14	41.952	36.989	4.375	0.000	41.364	0.588	0.653	0.000	0.653	0.000	99	100	0.000	0.000
1435	Improvement & Extension Urban Drainage Scheme Chuhan Jamali	Thatta	Approved Jun, 10	June, 14	59.957	39.330	14.688	0.000	54.018	5.939	5.939	0.000	5.939	0.000	90	100	0.000	0.000
1436	Improvement & Extension Urban Drainage Scheme Jati	Thatta	Approved Jun, 10	June, 14	45.443	30.023	10.938	0.000	40.961	4.482	4.482	0.000	4.482	0.000	90	100	0.000	0.000
1437	Urban Drainage Scheme Umerkot Phase-II.	Umerkot	Approved Aug, 08	June, 13	229.500	171.760	30.000	0.000	201.760	27.740	27.800	0.000	27.800	0.000	88	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1438	Construction of Sewerage Treatment Plant at Nawabshah City	S.B.A.	Approved Sep, 11	June, 13	933.500	120.335	600.000	0.000	720.335	213.165	40.000	0.000	40.000	0.000	77	81	86.583	86.583
1439	Drainge Scheme Buxa Pur	Kashmore @ Kandhkot	Approved Jun, 07	June, 14	35.544	24.852	6.683	0.000	31.535	4.009	4.000	0.000	4.000	0.000	89	100	0.009	0.000
1440	Rural Drainage Scheme Kamu Shaheed	Ghotki	Approved Apr, 12	June, 14	24.971	5.000	12.482	0.000	17.482	7.489	7.489	0.000	7.489	0.000	70	100	0.000	0.000
1441	Rural Drainage Scheme Likpur.	Ghotki	Approved Apr, 12	June, 14	18.837	5.000	8.648	0.000	13.648	5.189	5.189	0.000	5.189	0.000	72	100	0.000	0.000
1442	Disposal of Sewerage/Sullage (i/c treatment plant) of Behar Colony, Khanzada Colony, Ghosia Colony & Gharibabad etc into K.B Feeder.	Jamshoro	Approved Jul, 11	June, 13	99.400	10.000	30.000	0.000	40.000	59.400	25.000	0.000	25.000	0.000	40	65	17.200	17.200
1443	Improvement & Extension of Urban Drainage Scheme Tando Muhammad Khan	T. M. Khan	Approved Apr, 12	June, 14	202.780	0.000	24.000	0.000	24.000	178.780	40.000	0.000	40.000	0.000	12	32	69.390	69.390
1444	Thull Drainage Scheme	Jacobabad	Approved May, 12	June, 14	108.540	89.038	12.000	0.000	101.038	7.502	7.500	0.000	7.500	0.000	93	100	0.000	0.000
Total Drainage (On-Going)					6885.639	2434.663	1356.296	0.000	3790.959	3099.680	924.923	0.000	924.923	0.000	1090.066 1090.057			
Drainage (New Schemes)																		
1445	Imp: & Extt: of Drainge Scheme Nindo Shehar (Rural)	Badin	Approved Oct, 12	June, 14	31.729	0.000	0.000	0.000	0.000	31.729	5.000	0.000	5.000	0.000	0	16	13.365	13.365
1446	Repairing of Sewerage System at UC-4 Essa Nagri District East.	Karachi	Approved Oct, 12	June, 13	6.771	0.000	0.000	0.000	0.000	6.771	1.800	0.000	1.800	0.000	0	27	2.486	2.486
1447	Rehab: of Sewerage System at Abdullah Goth Bin Qasim Town.	Karachi	Approved May, 13	June, 14	76.341	0.000	0.000	0.000	0.000	76.341	10.000	0.000	10.000	0.000	0	13	33.171	33.171
1448	Rural Drainage Scheme Shahpur Rizvi	T. Allahyar	Approved Oct, 12	June, 14	34.049	0.000	0.000	0.000	0.000	34.049	10.000	0.000	10.000	0.000	0	29	12.025	12.025
1449	Imp / Ext. Dranage scheme Masan Waddi District Tando Allahyar.	T. Allahyar	Approved Oct, 12	June, 14	27.807	0.000	0.000	0.000	0.000	27.807	5.000	0.000	5.000	0.000	0	18	11.404	11.404
1450	C.C Block Works Various Villages.	T. Allahyar	Approved Oct, 12	June, 14	33.158	0.000	0.000	0.000	0.000	33.158	5.000	0.000	5.000	0.000	0	15	14.079	14.079

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							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1451	Construction of RCC Covered Main Nala at various places (6 Nos) District Shahdadkot	Kamber Shahdadkot	Approved Mar, 13	June, 14	194.262	0.000	0.000	0.000	0.000	194.262	5.000	0.000	5.000	0.000	0	3	94.631	94.631
1452	Drainage Scheme CC Block at Bagh Kalhoro	Kamber Shahdadkot	Approved Oct, 12	June, 13	8.657	0.000	0.000	0.000	0.000	8.657	8.657	0.000	8.657	0.000	0	100	0.000	0.000
1453	Drainage Scheme CC Block & Drains for Shahdad Kot City	Kamber Shahdadkot	Approved Oct, 12	June, 13	13.834	0.000	0.000	0.000	0.000	13.834	5.000	0.000	5.000	0.000	0	36	4.417	4.417
1454	Constt: of Drainage System for village for various Village of District Kamber Shahdadkot	Kamber Shahdadkot	Approved Oct, 12	June, 13	29.083	0.000	0.000	0.000	0.000	29.083	5.000	0.000	5.000	0.000	0	17	12.042	12.042
1455	Drainage Scheme Syed Amir Ali Shah	Khairpur	Approved Oct, 12	June, 13	11.570	0.000	0.000	0.000	0.000	11.570	11.570	0.000	11.570	0.000	0	100	0.000	0.000
1456	Constt: of Drainage schemes CC Block, CC Drains at various Villages (47 Nos) District Khairpur.	Khairpur	Approved May, 13	June, 13	433.025	0.000	0.000	0.000	0.000	433.025	15.000	0.000	15.000	0.000	0	3	209.013	209.013
1457	CC Block & Drains Schemes of various Villages of Mangria UC Mori	Khairpur	Approved Oct, 12	June, 13	7.832	0.000	0.000	0.000	0.000	7.832	7.832	0.000	7.832	0.000	0	100	0.000	0.000
1458	Construction of Drains Schemes Doongries UC Mori.	Khairpur	Approved Oct, 12	June, 13	18.726	0.000	0.000	0.000	0.000	18.726	10.000	0.000	10.000	0.000	0	53	4.363	4.363
1459	Construction of Surface Drains for Village Matla and Jumo Gadhi UC Mori	Khairpur	Approved Oct, 12	June, 13	9.125	0.000	0.000	0.000	0.000	9.125	9.125	0.000	9.125	0.000	0	100	0.000	0.000
1460	Drg: Scheme of Village Khuda Bakhsh Burrriro, Taluka Bhiria.	N. Feroze	Approved Oct, 12	June, 13	8.464	0.000	0.000	0.000	0.000	8.464	8.464	0.000	8.464	0.000	0	100	0.000	0.000
1461	Drainage scheme (Rural) for village Lutuf Manghar UC-Dali Pota Taluka Bhiria District Naushero Feroze.	N. Feroze	Approved Oct, 12	June, 13	19.445	0.000	0.000	0.000	0.000	19.445	5.000	0.000	5.000	0.000	0	26	7.223	7.223
1462	Drainage Scheme at Village Mosa Khan Rajar.	N. Feroze	Approved Oct, 12	June, 14	27.070	0.000	0.000	0.000	0.000	27.070	5.000	0.000	5.000	0.000	0	18	11.035	11.035
1463	Drainage scheme village Sabab Abro District Naushero Feroze.	N. Feroze	Approved Oct, 12	June, 14	17.809	0.000	0.000	0.000	0.000	17.809	5.000	0.000	5.000	0.000	0	28	6.405	6.405
1464	Drainage Scheme Darya Khan Jalbani	N. Feroze	Approved Oct, 12	June, 14	50.245	0.000	0.000	0.000	0.000	50.245	5.000	0.000	5.000	0.000	0	10	22.623	22.623

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							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1465	Drainage Scheme Village Moledino Rajper	N. Feroze	Approved Oct, 12	June, 14	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000
1466	Construction of C.C. road at various villages (3 Nos) at District Sanghar.	Sanghar	Approved Oct, 12	June, 13	3.324	0.000	0.000	0.000	0.000	3.324	3.324	0.000	3.324	0.000	0	100	0.000	0.000
1467	Drainage Scheme for village Bahadur Kaloi	Sanghar	Approved Oct, 12	June, 13	9.220	0.000	0.000	0.000	0.000	9.220	9.220	0.000	9.220	0.000	0	100	0.000	0.000
1468	Rural Drainage Scheme Village Soomar Khaskhali.	Sanghar	Approved Oct, 12	June, 13	18.073	0.000	0.000	0.000	0.000	18.073	5.000	0.000	5.000	0.000	0	28	6.537	6.537
1469	Construction of Surface Drains C.C. Block of various U.Cs/Villages of Taluka Shikarpur.	Shikarpur	Approved Mar, 13	June, 14	94.839	0.000	0.000	0.000	0.000	94.839	10.000	0.000	10.000	0.000	0	11	42.420	42.420
1470	Construction of Surface Drains and CC block at various villages / U.C's of City Shikarpur (14 schemes)	Shikarpur	Approved Oct, 12	June, 14	35.716	0.000	0.000	0.000	0.000	35.716	5.000	0.000	5.000	0.000	0	14	15.358	15.358
1471	Imp: & Rehab: of Drainage Scheme Ghulamullah Taluka Mirpur Sakaro.	Thatta	Approved Oct, 12	June, 14	54.400	0.000	0.000	0.000	0.000	54.400	5.000	0.000	5.000	0.000	0	9	24.700	24.700
1472	C.C. Flooring & Drainage Scheme for Village Munger Khan Paliyo and Muhammad Hassan Paliyo District Thatta.	Thatta	Approved Oct, 12	June, 14	20.540	0.000	0.000	0.000	0.000	20.540	20.540	0.000	20.540	0.000	0	100	0.000	0.000
1473	New Drainage System for Thatta City	Thatta	Approved Dec, 12	June, 15	192.000	0.000	0.000	0.000	0.000	192.000	10.000	0.000	10.000	0.000	0	5	91.000	91.000
1474	Rehb. Of U/Drg. Scheme Mirpur Sakro	Thatta	Approved Mar, 13	June, 15	150.152	0.000	0.000	0.000	0.000	150.152	10.000	0.000	10.000	0.000	0	7	70.076	70.076
1475	Drainage Scheme Shaikh Abdul Majeed Colony (Dhabeji).	Thatta	Approved Mar, 13	June, 14	77.332	0.000	0.000	0.000	0.000	77.332	5.000	0.000	5.000	0.000	0	6	36.166	36.166
1476	Drainage for Village Ali Nawaz Magsi, Deh 19 Jalalani, UC Pir Zakri, Taluka Sakrand	S.B.A.	Approved Oct, 12	June, 13	23.716	0.000	0.000	0.000	0.000	23.716	10.000	0.000	10.000	0.000	0	42	6.858	6.858

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							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1477	Drainage Scheme Subhanallah Colony i/c Nala from Zone "B" Kotri upto Subhanallah Colony Disposal of Kotri Town (Taluka Kotri)	Jamshoro	Approved Mar, 13	June, 14	127.000	0.000	0.000	0.000	0.000	127.000	10.000	0.000	10.000	0.000	0	8	58.500	58.500
1478	Constt: of Surface Drains and CC block at various villages / U.C's of District Hyderabad. (25 Villages)	Hyderabad	Approved Oct, 12	June, 14	29.125	0.000	0.000	0.000	0.000	29.125	5.000	0.000	5.000	0.000	0	17	12.063	12.063
1479	Constt: of CC Block and CC Drains at various villages (3 Nos) District Hyderabad.	Hyderabad	Approved Oct, 12	June, 13	12.000	0.000	0.000	0.000	0.000	12.000	12.000	0.000	12.000	0.000	0	100	0.000	0.000
1480	Rural Drainage Scheme Saeed Pur Takkar.	T. M. Khan	Approved Oct, 12	June, 14	37.080	0.000	0.000	0.000	0.000	37.080	6.000	0.000	6.000	0.000	0	16	15.540	15.540
1481	Drainage Scheme for Village Dari Taluka Kandhkot.	Kashmore @ Kandhkot	Approved Oct, 12	June, 14	48.612	0.000	0.000	0.000	0.000	48.612	10.000	0.000	10.000	0.000	0	21	19.306	19.306
1482	Drainage Scheme for Village Ghouspur Town Taluka Kandhkot.	Kashmore @ Kandhkot	Approved Oct, 12	June, 14	54.639	0.000	0.000	0.000	0.000	54.639	15.000	0.000	15.000	0.000	0	27	19.820	19.820
1483	Construction of envicrates CC Block and Drains at various streets of Taluka Kashmore	Kashmore @ Kandhkot	Approved Oct, 12	June, 13	8.717	0.000	0.000	0.000	0.000	8.717	8.717	0.000	8.717	0.000	0	100	0.000	0.000
1484	Drainage Scheme Mirpur Mathelo	Ghotki	Approved Feb, 12	June, 15	380.448	0.000	0.000	0.000	0.000	380.448	20.000	0.000	20.000	0.000	0	5	180.224	180.224
1485	Rehabilitation of Rural Drainage Scheme Wango	Ghotki	Approved Oct, 12	June, 13	5.986	0.000	0.000	0.000	0.000	5.986	5.986	0.000	5.986	0.000	0	100	0.000	0.000
1486	Constt: of Surface Drains & CC Block for Lal Bux Colony Taluka Daherki.	Ghotki	Approved Oct, 12	June, 13	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
1487	Drainage Scheme residents of new Baloch Abad Housing Society, Village Baloch Khan Jalbani Mirpur Mathelo	Ghotki	Approved Oct, 12	June, 14	21.360	0.000	0.000	0.000	0.000	21.360	10.000	0.000	10.000	0.000	0	47	5.680	5.680

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1488	Drainae scheme and C.C Block at Mohala Babu Thebo and Saith Kachori Lal Taluka Hussain Bux Mari (2 Nos) Distict Mirpurkhas.	Mirpurkhas	Approved Oct, 12	June, 13	9.327	0.000	0.000	0.000	0.000	9.327	4.000	0.000	4.000	0.000	0	43	2.664	2.664
1489	Drainage Scheme for Village Kot Mirs Landhi UC Imam Bux, Taluka Kot Ghulam Muhammad	Mirpurkhas	Approved Oct, 12	June, 12	10.557	0.000	0.000	0.000	0.000	10.557	10.557	0.000	10.557	0.000	0	100	0.000	0.000
1490	Construction of Sewerage Line Dia 18" & 12"dia UC-1 to UC-8 Mirpurkhas City.	Mirpurkhas	Approved Mar, 13	June, 15	141.547	0.000	0.000	0.000	0.000	141.547	15.000	0.000	15.000	0.000	0	11	63.274	63.274
1491	CC Blocks at Asif Colony Bachal Shah Miani.	Sukkur	Approved Oct, 12	June, 13	17.430	0.000	0.000	0.000	0.000	17.430	17.430	0.000	17.430	0.000	0	100	0.000	0.000
1492	Improvement / Reconditioning of Road from Arif Builders Office to Malik Chowk Bachal Shah (Mile 0/0-1/2.0K.M) i/c Pumping Machinery and Rising Main.	Sukkur	Approved Oct, 12	June, 13	21.282	0.000	0.000	0.000	0.000	21.282	21.282	0.000	21.282	0.000	0	100	0.000	0.000
1493	Drainage System and C.C. Block in Mithi Town, Islamkot Town.(3 Nos villages)	Tharparkar @ Mithi	Approved Oct, 12	June, 13	59.334	0.000	0.000	0.000	0.000	59.334	10.000	0.000	10.000	0.000	0	17	24.667	24.667
1494	Imp: & Ext: of Drainage Scheme New Gud UC Purano Abad Taluka Bakrani.	Larkana	Approved Oct, 12	June, 13	23.619	0.000	0.000	0.000	0.000	23.619	5.000	0.000	5.000	0.000	0	21	9.310	9.310
1495	Constt: of C.C drains, brick pavement & C.C block for various villages of Taluka Dokri.	Larkana	Approved Oct, 12	June, 13	18.862	0.000	0.000	0.000	0.000	18.862	5.000	0.000	5.000	0.000	0	27	6.931	6.931
1496	Development Schemes relating to Drainage Sector C.C.Drains and C.C Bloks in various Muhalla of U.C -07 Larkana City.	Larkana	Approved Oct, 12	June, 14	21.387	0.000	0.000	0.000	0.000	21.387	10.000	0.000	10.000	0.000	0	47	5.694	5.694

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1497	Development Schemes of NA-204 Larkana Construction of C.C.Drains i/c C.C Blocks & Community Center for various U.Cs.	Larkana	Approved Oct, 12	June, 14	31.462	0.000	0.000	0.000	0.000	31.462	5.000	0.000	5.000	0.000	0	16	13.231	13.231
1498	Constt: of C.C Block and CC drains in various villages (10 Nos) Taluka Rato Dero District Larkana	Larkana	Approved Apr, 13	June, 13	216.300	0.000	0.000	0.000	0.000	216.300	8.883	0.000	8.883	0.000	0	4	103.709	103.709
1499	Constt: of C.C Block and CC Drains in various Villages of Taluka Rato Dero (9 villages).	Larkana	Approved Apr, 13	June, 14	144.798	0.000	0.000	0.000	0.000	144.798	10.000	0.000	10.000	0.000	0	7	67.399	67.399
1500	Construction of C.C Block and C.C Drains (Open Drains) in UC-I and UC-II Taluka Rato Dero	Larkana	Approved Apr, 13	June, 14	81.210	0.000	0.000	0.000	0.000	81.210	5.000	0.000	5.000	0.000	0	6	38.105	38.105
1501	Construction of C.C Block and C.C Drains for various Colonies/Muhalla of Rato Dero Town Garhi Khuda Bux Bhutto and Buguldero	Larkana	Approved Apr, 13	June, 14	92.600	0.000	0.000	0.000	0.000	92.600	5.000	0.000	5.000	0.000	0	5	43.800	43.800
1502	Construction of C.C. Drains and C.C. Block of various U.C's of PS-38 Taluka / District Larkana	Larkana	Approved Oct, 12	June, 14	34.723	0.000	0.000	0.000	0.000	34.723	5.000	0.000	5.000	0.000	0	14	14.862	14.862
1503	Construction of CC Drains and CC Block at various UC's of Larkana City (20 Villages)	Larkana	Approved Oct, 12	June, 13	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
1504	C.C.Block of streets and Drainage System at Village Zakria Maheasar U.C. Kothi Kalhori Taluka Larkana.	Larkana	Approved Oct, 12	June, 14	13.174	0.000	0.000	0.000	0.000	13.174	13.174	0.000	13.174	0.000	0	100	0.000	0.000
1505	Improvement & Extension of Drainage System in Sachal Colony Larkana City.	Larkana	Approved May, 13	June, 15	20.700	0.000	0.000	0.000	0.000	20.700	10.000	0.000	10.000	0.000	0	48	5.350	5.350
1506	Construction of C.C. Drains, C.C. Block and Paver Block in UC-8,9,10 and 11 of Larkana City.	Larkana	Approved May, 13	June, 15	24.920	0.000	0.000	0.000	0.000	24.920	10.000	0.000	10.000	0.000	0	40	7.460	7.460
1507	Removal of hazardous dirty water logging / seepage water accumulated behind village Bakhar Jamali Taluka Saeedabad	Matari	Approved Oct, 12	June, 14	59.968	0.000	0.000	0.000	0.000	59.968	6.000	0.000	6.000	0.000	0	10	26.984	26.984

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1508	Construction of C.C Block and Drains at Various Locations of Taluka Dadu	Dadu	Approved Oct, 12	June, 13	8.042	0.000	0.000	0.000	0.000	8.042	8.042	0.000	8.042	0.000	0	100	0.000	0.000
1509	Basic Human facilities of Drainage Scheme Johi.	Dadu	Approved May, 13	June, 15	322.100	0.000	0.000	0.000	0.000	322.100	20.000	0.000	20.000	0.000	0	6	151.050	151.050
1510	Rehabilitation of Drainage of Village Gharhi Hassan	Jacobabad	Approved Oct, 12	June, 13	25.411	0.000	0.000	0.000	0.000	25.411	25.411	0.000	25.411	0.000	0	100	0.000	0.000
1511	P/L Sewerage Line Ibrahim Hydri Bin Qasim Town Karachi.	Karachi	Un-Approved	June, 14	199.400	0.000	0.000	0.000	0.000	199.400	10.000	0.000	10.000	0.000	0	5	94.700	94.700
1512	Rural Drainage Scheme Chanesar Goth & Khamiso Goth & Surrounding Village Gadap Town.	Karachi	Un-Approved	June, 13	138.473	0.000	0.000	0.000	0.000	138.473	10.000	0.000	10.000	0.000	0	7	64.237	64.237
1513	Rural Drainage Scheme Haji Sain Rakhio & Surrounding Villages Gadap Town.	Karachi	Un-Approved	June, 13	110.788	0.000	0.000	0.000	0.000	110.788	10.000	0.000	10.000	0.000	0	9	50.394	50.394
1514	Sewerage System at Rozi Khan Road Gharibon Ki Basti Deh Songal Gadap Town	Karachi	Un-Approved	June, 14	107.300	0.000	0.000	0.000	0.000	107.300	10.000	0.000	10.000	0.000	0	9	48.650	48.650
1515	Constt: of Sewerage Line in Khuda Ki Basti UC-6.Jamshoro	Jamshoro	Un-Approved	June, 15	290.000	0.000	0.000	0.000	0.000	290.000	10.000	0.000	10.000	0.000	0	3	140.000	140.000
1516	Construction of C.C. Block in City Jacobabad	Jacobabad	Un-Approved	June, 13	60.000	0.000	0.000	0.000	0.000	60.000	14.669	0.000	14.669	0.000	0	24	22.666	22.666
1517	Imp: & Ext: Rural Drainage Scheme Odero Lal Village	Matiali	Un-Approved	June, 15	57.000	0.000	0.000	0.000	0.000	57.000	5.000	0.000	5.000	0.000	0	9	26.000	26.000
1518	Constt: of Surface Drains and CC block at village Gharibo Chandio UC Kolab Jial Taluka Kingri District Khairpur	Khairpur	Un-Approved	June, 14	6.535	0.000	0.000	0.000	0.000	6.535	6.535	0.000	6.535	0.000	0	100	0.000	0.000
1519	Surface Drains and CC Block for Mohalla Nasir Ali Shah UC Baberloi Taluka & District Khairpur	Khairpur	Un-Approved	June, 14	6.438	0.000	0.000	0.000	0.000	6.438	6.438	0.000	6.438	0.000	0	100	0.000	0.000
1520	Construction of CC Block and Drainage for Taluka Mehar District Dadu.	Dadu	Un-Approved	June, 14	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1521	Development schemes of Taluka Mehar and K. N. Shah District Dadu NA-233.	Dadu	Un-Approved	June, 15	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	5.000	5.000

PROVINCIAL
PUBLIC HEALTH ENGINEERING DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2012	Revised Allocation 2012 -13		Estimated Exp: up to June 2013	Throwfwd as on 01.07.2013	Allocation for 2013-2014			FPA 2013-14	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1522	Drainage scheme Bakhshapur Taluka Kashmore	Kashmore @ Kandhkot	Un-Approved	June, 15	43.704	0.000	0.000	0.000	0.000	43.704	10.000	0.000	10.000	0.000	0	23	16.852	16.852
1523	Construction of Sewerage / Drainage System for Village Barkatabad Deh Daraza Chak No. 1 Taluka Gambat, District Khairpur.	Khairpur	Un-Approved	June, 14	6.000	0.000	0.000	0.000	0.000	6.000	6.000	0.000	6.000	0.000	0	100	0.000	0.000
Total Drainage (New)					4981.672	0.000	0.000	0.000	0.000	4981.672	702.656	0.000	702.656	0.000			2139.508	2139.508
Total Drainage					11867.311	2434.663	1356.296	0.000	3790.959	8081.352	1627.579	0.000	1627.579	0.000			3229.574	3229.565
1524	Block Allocation for Rehabilitation of non-functional water supply and drainage schemes	Sindh	Un-Approved	June, 14	1000.000	0.000	0.000	0.000	0.000	1000.000	1000.000	0.000	1000.000	0.000	0	100	0.000	0.000
1525	Block Allocation for new water supply and drainage schemes	Sindh	Un-Approved	June, 14	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0	100	0.000	0.000
Total-PHED-On-Going					12877.503	5194.348	2066.362	0.000	7260.710	5621.793	1717.749	0.000	1717.749	0.000			1954.933	1954.924
Total-PHED-New					10960.697	0.000	0.000	0.000	0.000	10960.697	2432.251	0.000	2432.251	0.000			4264.223	4264.223
Total (PHE) Water Supply & Drainage					23838.200	5194.348	2066.362	0.000	7260.710	16582.490	4150.000	0.000	4150.000	0.000			6219.156	6219.147