

# SUMMARY

## PROVINCIAL ASSEMBLY DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	4229.030	2	1020.000	0.000	1020.000	2	205.000	0.000	205.000	4	1225.000	0.000	1225.000	0.000	1225.000	1993.580	500.000
Total Provincial Assembly Deptt:-		4229.030	2	1020.000	0.000	1020.000	2	205.000	0.000	205.000	4	1225.000	0.000	1225.000	0.000	1225.000	1993.580	500.000

PROVINCIAL  
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(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
BUILDINGS																		
Govt. Office Building (On going Schemes)																		
1562	Engaging consulting Architect & Engineering firm Architectural & Structural Designs of Construction of New Sindh Assembly Hall, at Karachi	Karachi	Approved 2007 (UR)	30.6.14	60.000	28.120	0.000	0.000	28.120	31.880	20.000	0.000	20.000	0.000	47	80	21.880	0.000
1563	Constt: of New Sindh Assembly Hall, Karachi.	Karachi	Approved 11/29/08 U.R	30.6.14	4986.700	1750.000	775.000	0.000	2525.000	2461.700	1000.000	0.000	1000.000	0.000	51	71	1461.700	0.000
Total Govt. Office Building (On-Going Schemes)					5046.700	1778.120	775.000	0.000	2553.120	2493.580	1020.000	0.000	1020.000	0.000			1483.580	0.000
Govt. Office Building (New Schemes)																		
1564	Constt. Of Hostels for Male/Female MPAs of Sindh Assembly.	Karachi	Approved 9.8.2012	30.6.14	1720.450	0.000	0.000	0.000	0.000	1720.450	200.000	0.000	200.000	0.000	0	12	500.000	500.000
1565	Construction of Speaker's House at Karachi.	Karachi	Un-Approved	30.6.14	15.000	0.000	0.000	0.000	0.000	15.000	5.000	0.000	5.000	0.000	0	33	10.000	0.000
Total Govt. Office Building (New Scheme)					1735.450	0.000	0.000	0.000	0.000	1735.450	205.000	0.000	205.000	0.000			510.000	500.000
Total Provincial Assembly Deptt:-					6782.150	1778.120	775.000	0.000	2553.120	4229.030	1225.000	0.000	1225.000	0.000			1993.580	500.000