

SUMMARY

ANTIQUITIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr. No.	Sub Sector	Throw- forward as on 01.07.13	No. of Scheme	On-Going			No. of Scheme	New			No. of Scheme	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Antiquities	1410.282	17	286.281	89.673	375.954	9	199.046	10.000	209.046	26	485.327	99.673	585.000	0.000	585.000	412.641	412.641
Total Antiquities		1410.282	17	286.281	89.673	375.954	9	199.046	10.000	209.046	26	485.327	99.673	585.000	0.000	585.000	412.641	412.641

PROVINCIAL  
ANTIQUITIES DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Antiquities (On-Going Schemes)																	
38	Establishment of Institutions for Preservation of Tangible Heritage (Under Revision).	Thatta	Approved 13.03.08	Jun-13	53.899	23.211	16.636	0.000	39.847	14.052	12.000	2.052	14.052	0.000	74	100	0.000	0.000
39	Restoration Conservation and Rescue of Mukhi House and Establishment of Mukhi House Museum. (Under Revision)	Hyderabad	Approved 13.03.08	Jun-13	37.096	16.931	3.865	0.000	20.796	16.300	14.000	2.300	16.300	0.000	56	100	0.000	0.000
40	Establishment of Archaeological Museum at Sukkur. (Under Revision)	Sukkur	Approved 13.03.08	Jun-14	29.529	0.029	6.000	0.000	6.029	23.500	15.000	0.000	15.000	0.000	20	71	4.250	4.250
41	Conservation and Improvement of Old Free Masons Lodge / Establishment of Wild Life Museum at Karachi. (Under Revision)	Karachi	Approved 08.11.2008	Jun-13	38.879	18.000	17.153	0.000	35.153	3.726	2.000	1.726	3.726	0.000	90	100	0.000	0.000
42	Establishment of Museum of Epigraphy at Karachi Phase-I, (Under Revision)	Karachi	Approved 16.10.08	Jun-13	54.013	15.661	20.661	0.000	36.322	17.691	14.000	3.691	17.691	0.000	67	100	0.000	0.000
43	Construction of the Office of Department of Antiquities and Sub Office (Karachi, Jamshoro, Sukkur) (Under Revision)	Karachi/ Jamshoro/ Sukkur	Approved 31.12.08	Jun-14	234.866	75.000	24.000	0.000	99.000	135.866	67.783	18.255	86.038	0.000	42	79	24.914	24.914
44	Conservation & Rehabilitation of Shahjhan Mosque Thatta (Under Revision)	Thatta	Approved 15.10.2008	Jun-13	67.704	10.000	20.000	0.000	30.000	37.704	35.000	2.704	37.704	0.000	44	100	0.000	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
45	Establishment of Shikarpur City Musseum (Under Revision)	Shikarpur	Approved 18.01.2010	Jun-13	57.286	19.000	37.440	0.000	56.440	0.846	0.800	0.046	0.846	0.000	99	100	0.000	0.000
46	Restoration of Metha Ram Hostel Karachi (Under Revision)	Karachi	Approved 31.12.2010	Jun-14	89.570	20.000	22.620	0.000	42.620	46.950	10.000	36.950	46.950	0.000	48	100	0.000	0.000
47	Rehabilitation of Board of Revenue Offices Barack-79	Karachi	Approved 05.04.2011	Jun-14	60.000	20.000	20.000	0.000	40.000	20.000	17.000	3.000	20.000	0.000	67	100	0.000	0.000
48	Establishment of Police Museum at Karachi (Under Revision)	Karachi	Approved 15.11.2011	June 15	53.677	5.000	17.200	0.000	22.200	31.477	17.867	13.610	31.477	0.000	41	100	0.000	0.000
49	Establishment of Cell for Sceientfic Investigation and Rehabilitation of Traditional Mural Other Paintings	Karachi & Thatta	Approved 26.12.2011	Jun-15	59.322	10.000	20.000	0.000	30.000	29.322	29.322	0.000	29.322	0.000	51	100	0.000	0.000
50	Construction of site Museum & upgradation & promotion of visitor facilities at Makli	Thatta	Approved 15.11.2011	June 14	55.554	15.000	17.306	0.000	32.306	23.248	20.000	3.248	23.248	0.000	58	100	0.000	0.000
51	Upliftment of site Museum at Amri	Jamshoro	Approved 15.11.2011	June 14	11.509	5.000	5.000	0.000	10.000	1.509	1.509	0.000	1.509	0.000	87	100	0.000	0.000
52	Establishment of site museum at Miani	Hyderabad	Approved 15.11.2011	June 14	24.591	10.000	7.500	0.000	17.500	7.091	5.000	2.091	7.091	0.000	71	100	0.000	0.000
53	Establishment of Khairpur Estate Museum	Khairpur	Approved 26.12.2011	June 15	59.473	10.000	15.000	0.000	25.000	34.473	15.000	0.000	15.000	0.000	42	67	9.737	9.737
54	Construction of N.A Baloch Institute	Jamshoro	Approved 26.12.2011	June 14	59.667	15.000	25.000	0.000	40.000	19.667	10.000	0.000	10.000	0.000	67	84	4.834	4.834
Total Antiquities (On-Going Schemes)					1046.635	287.832	295.381	0.000	583.213	463.422	286.281	89.673	375.954	0.000			43.734	43.734

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Antiquities (New Schemes)																	
55	Conservation & Restoration of Jamia Masjid Al Haram Pir Jo Goth, Mohalla Naudero, Talluka Rato Dero	Larkana	Approved 28.11.2012	June 15	22.778	0.000	0.000	0.000	0.000	22.778	10.000	0.000	10.000	0.000	0	44	6.389	6.389
56	Conservation /Rehabilitation & Rescue of Jamia Mosque Zangipur Distt. Jaccobabad	Jacobabad	Approved 28.11.2012	June 15	32.056	0.000	0.000	0.000	0.000	32.056	10.000	0.000	10.000	0.000	0	31	11.028	11.028
57	Restoration & Conservation of Khudabad Mosque & Tombs Taluka Hala	Matiari	Approved 28.11.2012	June 15	47.584	0.000	0.000	0.000	0.000	47.584	14.110	0.000	14.110	0.000	0	30	16.737	16.737
58	Conservation & Restoration of Old Mukhtiyarkar Building Shikarpur	Shikarpur	Approved 28.11.2012	June 15	56.041	0.000	0.000	0.000	0.000	56.041	25.000	0.000	25.000	0.000	0	45	15.521	15.521
59	Conservation / Rehabilitation of Jamia Mosque Haider Wagho Jacobabad	Jacobabad	Approved 28.11.2012	June 15	60.000	0.000	0.000	0.000	0.000	60.000	5.000	0.000	5.000	0.000	0	8	27.500	27.500
60	Preservation and Restoration of Historical Towns and Village in Sindh	Sindh	Approved 31.12.10	Jun-13	209.535	0.000	0.000	0.000	0.000	209.535	40.000	5.000	45.000	0.000	0	21	82.268	82.268
61	Conservation & Rehabilitation of Hyderabad Fort	Hyderabad	Approved 23.11.2011	Jun-14	423.866	0.000	0.000	0.000	0.000	423.866	50.000	0.000	50.000	0.000	0	12	186.933	186.933
62	Centre for International Multidisciplinary Research at Bhambhore	Thatta	Un- Approved	Jun-16	60.000	0.000	0.000	0.000	0.000	60.000	25.000	5.000	30.000	0.000	0	50	15.000	15.000
63	Establishment of M.H. Panhwar Center for Physical Heritage Jamshoro	Jamshoro	Un- Approved	Jun-16	35.000	0.000	0.000	0.000	0.000	35.000	19.936	0.000	19.936	0.000	0	57	7.532	7.532
Total Antiquities (New Schemes)					946.860	0.000	0.000	0.000	0.000	946.860	199.046	10.000	209.046	0.000			368.907	368.907
Total Antiquities					1993.495	287.832	295.381	0.000	583.213	1410.282	485.327	99.673	585.000	0.000			412.641	412.641