

SUMMARY

SINDH REVENUE BOARD

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Economic Policy & Research	1167.385	1	0.000	168.000	168.000	1	0.000	500.000	500.000	2	0.000	668.000	668.000	0.000	668.000	250.000	250.000
Total Sindh Revenue Board:-		1167.385	1	0.000	168.000	168.000	1	0.000	500.000	500.000	2	0.000	668.000	668.000	0.000	668.000	250.000	250.000

PROVINCIAL
SINDH REVENUE BOARD

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Economic Policy & Research (On going Schemes)																		
1574	Strengthening and Capacity Building of Sindh Revenue Board.(SRB)	Sindh	Approved 30.09.2011	Jun-14	695.000	27.615	500.000	0.000	527.615	167.385	0.000	168.000	168.000	0.000	76	100	0.000	0.000
Total Eco. Policy & Research (On-going Schemes)					695.000	27.615	500.000	0.000	527.615	167.385	0.000	168.000	168.000	0.000	0.000 0.000			
Economic Policy & Research (New Schemes)																		
1575	Software for Data Center & Electronic Cash Register for Hotels & Restaurants	Sindh	Un- Approved	June, 2018	1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	500.000	500.000	0.000	0	50	250.000	250.000
Total Eco. Policy & Research (New Schemes)					1000.000	0.000	0.000	0.000	0.000	1000.000	0.000	500.000	500.000	0.000	250.000 250.000			
Total Sindh Revenue Board					1695.000	27.615	500.000	0.000	527.615	1167.385	0.000	668.000	668.000	0.000	250.000 250.000			