

SUMMARY
HOME DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Police	3424.544	6	140.450	0.000	140.450	18	910.550	0.000	910.550	24	1051.000	0.000	1051.000	0.000	1051.000	471.248	320.000
2	Jails	3052.603	13	565.673	0.000	565.673	16	393.891	0.000	393.891	29	959.564	0.000	959.564	0.000	959.564	1605.469	483.320
3	Information Tech (Jails)	283.072	0	0.000	0.000	0.000	2	0.000	188.072	188.072	2	0.000	188.072	188.072	0.000	188.072	95.000	0.000
TOTAL		6760.220	19	706.123	0.000	706.123	36	1304.441	188.072	1492.513	55	2010.564	188.072	2198.636	0.000	2198.636	2171.718	803.320

PROVINCIAL
HOME DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
Government Office Building Police Department (On-Going Schemes)																		
543	High Way Patrolling Post (105 Nos) in Sindh	Sindh	Approved 13.10.03 (UR)	June 2013	436.044	432.567	10.000	0.000	442.567	-6.523	10.000	0.000	10.000	0.000	101	104	0.000	0.000
544	Construction of Buildings for Sindh Police at various location under Police Package	Sindh	Approved 09.10.09	June 2014	474.736	297.382	70.000	0.000	367.382	107.354	80.000	0.000	80.000	0.000	77	94	27.354	0.000
545	Constt. of Women police Station Khairpur	Khairpur	Approved 28.7.11	June 2013	17.656	10.000	7.656	0.000	17.656	0.000	2.500	0.000	2.500	0.000	100	114	0.000	0.000
546	Construction of Police Station Opposite Ziauddin Hospital Karachi	Karachi	Approved 28.7.11	June 2013	36.444	7.250	11.444	0.000	18.694	17.750	17.750	0.000	17.750	0.000	51	100	0.000	0.000
547	Construction of CID Complex Razzakabad, Karachi.	Karachi	Approved (UR)	June 2015	101.000	51.450	0.000	0.000	51.450	49.550	30.100	0.000	30.100	0.000	51	81	9.550	0.000
Police Deptt: (GOB) On-Going					1065.880	798.649	99.100	0.000	897.749	168.131	140.350	0.000	140.350	0.000			36.904	0.000
Government Office Building Police Department (New Schemes)																		
548	Constt. of Police Station Tamachani at Shikarpur - Sukkur Road	Sukkur	Approved 15.1.2013	June 2014	29.110	0.000	0.000	0.000	0.000	29.110	24.110	0.000	24.110	0.000	0	83	5.000	0.000
549	Constt. of Police Station B-Section, Tando Adam District Sanghar.	Sanghar	Approved 15.1.2013	June 2014	53.762	0.000	0.000	0.000	0.000	53.762	48.762	0.000	48.762	0.000	0	91	5.000	0.000
550	Construction of Police Station Khahi District Sanghar.	Sanghar	Approved 15.1.2013	June 2014	28.572	0.000	0.000	0.000	0.000	28.572	18.572	0.000	18.572	0.000	0	65	10.000	0.000
551	Constt. of Police Station Karam Pur District Kandhkot @ Kashmore.	Kashmore @ Kandhkot	Approved 15.1.2013	June 2014	29.110	0.000	0.000	0.000	0.000	29.110	24.106	0.000	24.106	0.000	0	83	5.004	0.000
552	Constt. of District Police Headquarter at Kashmore.	Kashmore @ Kandhkot	Un- Approved	June 2014	40.000	0.000	0.000	0.000	0.000	40.000	15.000	0.000	15.000	0.000	0	38	25.000	0.000

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Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
553	Construction of Police Station (Category-C) Golo Dero District Jacobabad (President Directive)	Jacobabad	Un-Approved	June 2015	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
554	Construction of Police Station (Category-C) Ghulam Shah at Fattah Pur District Shikarpur (President Directive)	Shikarpur	Un-Approved	June 2015	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
555	Construction of Police Station(Caegory-'C') at Lodran at Shikarpur-Jacobabad Road.	Shikarpur	Un-Approved	June 2015	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
556	Rising/ Construction of Watch Tower & Boundary wall at RRF base Al-Flah and Naval Colony Base Kyc:	Karachi	Un-Approved	June 2015	35.000	0.000	0.000	0.000	0.000	35.000	35.000	0.000	35.000	0.000	0	100	0.000	0.000
557	Construction of (07 Nos:) Police Posts on Highway (KPT, PQA) Karachi	Karachi	Un-Approved	June 2015	15.000	0.000	0.000	0.000	0.000	15.000	15.000	0.000	15.000	0.000	0	100	0.000	0.000
558	Construction of special branch complex at Karachi	Karachi	Un-Approved	June 2015	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
559	Construction of Police Station (Category-C) & Bachelor Barracks (Ground+1) at Nindo District Badin.	Badin	Un-Approved	June 2015	15.000	0.000	0.000	0.000	0.000	15.000	10.000	0.000	10.000	0.000	0	67	5.000	0.000
560	Construction of Police Station(Category-'C') at Kambhra. District Ghotki.(CMD)	Ghotki	Un-Approved	June 2015	20.000	0.000	0.000	0.000	0.000	20.000	10.000	0.000	10.000	0.000	0	50	10.000	0.000
Police Deptt: GOB (New)					365.553	0.000	0.000	0.000	0.000	365.553	240.550	0.000	240.550	0.000			125.003	0.000
Total Police Deptt: (GOB)					1431.433	798.649	99.100	0.000	897.749	533.684	380.900	0.000	380.900	0.000			161.907	0.000
Government Servant Housing Police Department (On-Going Scheme)																		
561	Construction of residential accommodation at Old CIA centre II Saddar, Karachi	Karachi	Approved 4.1.09	30-6-2013	167.202	141.747	25.455	0.000	167.202	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
Police Deptt: GSH (On-Going)					167.202	141.747	25.455	0.000	167.202	0.000	0.100	0.000	0.100	0.000			0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Government Servant Housing Police Department (New Scheme)																		
562	Construction of women Police Hostel 3 Nos in Sindh (Sukkur, Hyd & Karachi).	Sukkur, Hyderabad, Karachi	Un-Approved	30.6.2014	159.341	0.000	0.000	0.000	0.000	159.341	50.000	0.000	50.000	0.000	0	31	109.341	0.000
563	Construction of Residential accomm: for Constable & Head Constable in Upper Sindh.	Sindh	Un-Approved	30.6.2015	792.872	0.000	0.000	0.000	0.000	792.872	140.000	0.000	140.000	0.000	0	18	50.000	80.000
564	Construction of Residential accomm: for Constable & Head Constable in Lower Sindh.	Sindh	Un-Approved	30.6.2015	435.647	0.000	0.000	0.000	0.000	435.647	130.000	0.000	130.000	0.000	0	30	50.000	80.000
565	Construction of Multi Storeyed Flats for Grade 19/20 Officers Sindh Police of Karachi (20 Nos:)	Karachi	Un-Approved	30.6.2015	331.000	0.000	0.000	0.000	0.000	331.000	100.000	0.000	100.000	0.000	0	30	50.000	80.000
566	Construction of Residential Accommodation for Constable & Head Constable in Kyc: (616 N0s.)	Karachi	Un-Approved	30.6.2015	1172.000	0.000	0.000	0.000	0.000	1172.000	250.000	0.000	250.000	0.000	0	21	50.000	80.000
Police Deptt: GSH (New)					2890.860	0.000	0.000	0.000	0.000	2890.860	670.000	0.000	670.000	0.000	309.341 320.000			
Total Police Deptt: GSH					3058.062	141.747	25.455	0.000	167.202	2890.860	670.100	0.000	670.100	0.000	309.341 320.000			
Total Police Deptt: (O-G)					1233.082	940.396	124.555	0.000	1064.951	168.131	140.450	0.000	140.450	0.000	36.904 0.000			
Total Police Deptt: (New)					3256.413	0.000	0.000	0.000	0.000	3256.413	910.550	0.000	910.550	0.000	434.344 320.000			
Total Police Deptt:					4489.495	940.396	124.555	0.000	1064.951	3424.544	1051.000	0.000	1051.000	0.000	471.248 320.000			
Government Office Building Jail Department (On-Going Schemes)																		
567	Construction of Condemned Cells at Central Prisons, Karachi.	Karachi	Approved 14-1-09 UR	30-06-13	15.182	9.981	0.000	0.000	9.981	5.201	2.601	0.000	2.601	0.000	66	83	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
568	Construction of District Jail at Mirpur Khas for 500 Prisoners.	Mirpurkhas	Approved 23-1-2012	30-06-14	499.473	310.593	60.000	0.000	370.593	128.880	25.000	0.000	25.000	0.000	74	79	103.880	0.000
569	Construction of 04 additional barracks at C.P. Larkana Phase-I.	Larkana.	Revised Approved 1-3-07 UR	30-06-13	26.498	24.748	0.000	0.000	24.748	1.750	0.100	0.000	0.100	0.000	93	94	0.000	0.000
570	Construction of District Jail at Thatta for 250 Prisoners.	Thatta.	Approved 7-3-2007	30-06-14	189.936	115.636	5.000	0.000	120.636	69.300	20.000	0.000	20.000	0.000	64	74	49.300	0.000
571	Construction of DIG Office at Karachi	Karachi	Approved 3-9-2007	30-06-13	12.875	4.500	0.960	0.000	5.460	7.415	5.000	0.000	5.000	0.000	42	81	2.415	0.000
572	Construction of New Barrack (10 Nos each 100 prisoners capacity) at District Jail Malir Karachi	Karachi	Approved 12/3/2009	30-06-14	202.534	168.371	29.806	0.000	198.177	4.357	4.357	0.000	4.357	0.000	98	100	0.000	0.000
573	Repair & renovation of barrack, Hospital Kitchen Block & Construction of New shed bathroom in each barrack at central prison-I Sukkur	Sukkur	Approved 4/12/2008	30-6-14	49.153	26.000	14.000	0.000	40.000	9.153	9.153	0.000	9.153	0.000	81	100	0.000	0.000
574	Renovation of Central Jail Khairpur	Khairpur	Approved 27.3.2010	30-06-13	73.310	55.000	9.156	0.000	64.156	9.154	10.000	0.000	10.000	0.000	88	101	-0.846	0.000
575	Construction of New District Jail Nawab Shah for 250 Prisoners	S.B.A.	Approved 23.9-2010	30-6-14	287.194	70.000	80.000	0.000	150.000	137.194	50.000	0.000	50.000	0.000	52	70	87.194	0.000
576	Constt: of Bakhshi Khana in the premises of City Court Karachi.	Karachi	Approved 10.19.10	30-6-13	40.789	7.365	12.789	0.000	20.154	20.635	20.635	0.000	20.635	0.000	49	100	0.000	0.000
577	Extension of District Jail Malir for 1000 Prisoners including raising and strengthening of existing main Compound Wall.	Karachi	Approved 21-4-2011	30-6-14	359.919	60.000	80.000	0.000	140.000	219.919	90.000	0.000	90.000	0.000	39	64	129.919	0.000
578	Rehabilitation/Renovation of Jails in Sindh	Sindh	Approved 7-2-2012	30-6-14	1048.268	100.000	200.000	0.000	300.000	748.268	300.000	0.000	300.000	0.000	29	57	448.268	0.000
579	Construction of Judicial Lock-up in all over Sindh.	Sindh	Approved 19-10-10	2014	53.827	5.000	20.000	0.000	25.000	28.827	28.827	0.000	28.827	0.000	46	100	0.000	0.000
Total Jail Deptt: (GOB) On-Going					2858.958	957.193	511.711	0.000	1468.904	1390.053	565.673	0.000	565.673	0.000			820.130	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Government Office Building Jail Department (New Scheme)																	
580	Construction of covered passage for Prisoners from Central Prison-II to District & Session Court Sukkur.	Sukkur.	Un- Approved	30-06-2014	7.401	0.000	0.000	0.000	0.000	7.401	7.401	0.000	7.401	0.000	0	100	0.000	0.000
581	Construction of Special Courts 3 Nos: @ Central Prison Karachi.	Karachi	Un- Approved	30-06-2014	36.198	0.000	0.000	0.000	0.000	36.198	15.000	0.000	15.000	0.000	0	41	21.198	0.000
582	Conversion of Barrack into ward @ JPMC Karachi.	Karachi	Un- Approved	30-06-2014	17.040	0.000	0.000	0.000	0.000	17.040	17.040	0.000	17.040	0.000	0	100	0.000	0.000
583	Construction of New District Jail Kandhkot for 250 Prisoners District Kashmore @ Kandhkot.	Kandhkot	Un- Approved	30-06-2015	488.320	0.000	0.000	0.000	0.000	488.320	50.000	0.000	50.000	0.000	0	10	200.000	238.320
584	Construction of Rooms for keeping the spouses with convicted prionsers at the Sindh Central Prions Karachi, Centreal Hyd:, Central Prions Larkana, Central Prison-I, Sukkur, Central Prison-II, Sukkur, Central Prison Khairpur, District Prison Malir Karachi,	Sindh	Un- Approved	30-06-2014	139.141	0.000	0.000	0.000	0.000	139.141	30.000	0.000	30.000	0.000	0	22	109.141	0.000
585	Construction of Filter Plant at District Jail Shaheed Benazirabad Nawabshah (President Directives).	Nawabshah	Un- Approved	30-06-2014	11.300	0.000	0.000	0.000	0.000	11.300	11.300	0.000	11.300	0.000	0	100	0.000	0.000
586	Construction of R.C.C. Wall i/c barbed wire around central Prison Karachi	Karachi	Un- Approved	30-06-2014	53.150	0.000	0.000	0.000	0.000	53.150	53.150	0.000	53.150	0.000	0	100	0.000	0.000
587	Construction of boundary wall around central Prison Larkana.	Larkana.	Un- Approved	30-06-2014	15.000	0.000	0.000	0.000	0.000	15.000	10.000	0.000	10.000	0.000	0	67	5.000	0.000
588	Construction of boundary wall around Special Prison Nara @ Hyderabad.	Hyderabad	Un- Approved	30-06-2014	15.000	0.000	0.000	0.000	0.000	15.000	10.000	0.000	10.000	0.000	0	67	5.000	0.000
589	Construction of boundary wall around District Prison Sanghar.	Sanghar	Un- Approved	30-06-2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
590	Construction of boundary wall around District Prison Badin.	Badin	Un- Approved	30-06-2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
591	Construction of boundary wall around District Prison Shikarpur.	Shikarpur.	Un- Approved	30-06-2014	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
592	Construction of 100 flats for staff of Central Prison Hyderabad.	Hyderabad	Un- Approved	30-06-2015	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20	100.000	60.000
593	Construction of 100 flats for staff of Central Prison Karachi.	Karachi	Un- Approved	30-06-2015	200.000	0.000	0.000	0.000	0.000	200.000	40.000	0.000	40.000	0.000	0	20	100.000	60.000
594	Consturciton of 100 Qtrs of Catg.IV for staff of Central Prison Sukkur.	Sukkur.	Un- Approved	30-06-2016	300.000	0.000	0.000	0.000	0.000	300.000	50.000	0.000	50.000	0.000	0	17	125.000	125.000
595	Consturciton of 50 Qtrs of Catg.IV for staff of Central Prison Khairpur.	Khairpur.	Un- Approved	30-06-2015	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20	120.000	0.000
Total Jail Deptt: (GOB) New Scheme					1662.550	0.000	0.000	0.000	0.000	1662.550	393.891	0.000	393.891	0.000			785.339	483.320
Total Jail Deptt: (GOB)					4521.508	957.193	511.711	0.000	1468.904	3052.603	959.564	0.000	959.564	0.000			1605.469	483.320
Total Jail Deptt:(O-G)					2858.958	957.193	511.711	0.000	1468.904	1390.053	565.673	0.000	565.673	0.000			820.130	0.000
Total Jail Deptt: (New)					1662.550	0.000	0.000	0.000	0.000	1662.550	393.891	0.000	393.891	0.000			785.339	483.320
Total Jail Deptt:					4521.508	957.193	511.711	0.000	1468.904	3052.603	959.564	0.000	959.564	0.000			1605.469	483.320
TOTAL BUILDINGS :-					9011.003	1897.589	636.266	0.000	2533.855	6477.148	2010.564	0.000	2010.564	0.000			2076.718	803.320
<u>INFORMATION TECH: (Jails)</u> <u>(New Schemes)</u>																		
596	Installation of Mobile Jammers in various Prisons of Sindh Province	Sindh	Approved 20-2-2013	6/30/2014	88.072	0.000	0.000	0.000	0.000	88.072	0.000	88.072	88.072	0.000	0	100	0.000	0.000
597	Improvement in Security System by installing CCTV system at Central Jail Karachi, Juvnile Jail Karachi, Women Jail Karachi, District Sukkur & Khairpur.	Karachi, Sukkur & Khairpur	Un- Approved	6/30/2015	195.000	0.000	0.000	0.000	0.000	195.000	0.000	100.000	100.000	0.000	0	51	95.000	0.000
Total Information Tech: (Jails) :-					283.072	0.000	0.000	0.000	0.000	283.072	0.000	188.072	188.072	0.000			95.000	0.000
Total HOME DEPARTMENT :-					9294.075	1897.589	636.266	0.000	2533.855	6760.220	2010.564	188.072	2198.636	0.000			2171.718	803.320