

SUMMARY

SPECIAL EDUCATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Special Education	850.000	0	0.000	0.000	0.000	2	170.000	80.000	250.000	2	170.000	80.000	250.000	0.000	250.000	300.000	300.000
Total Special Education Deptt:-		850.000	0	0.000	0.000	0.000	2	170.000	80.000	250.000	2	170.000	80.000	250.000	0.000	250.000	300.000	300.000

PROVINCIAL
SPECIAL EDUCATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Special Education (New Schemes)																		
1584	Repair & Renovation of existing 43 Special Education Institutes of Sindh Excluding Centers of Excellence	Sindh	Un- Approved	31.05.2014	400.000	0.000	0.000	0.000	0.000	400.000	70.000	30.000	100.000	0.000	0	25	150.000	150.000
1585	Establishment of Taluka Level Special Education Centers & Campaigning Programme through out Sindh	Sindh	Un- Approved	31.05.2015	450.000	0.000	0.000	0.000	0.000	450.000	100.000	50.000	150.000	0.000	0	33	150.000	150.000
Total Special Education Deptt:-					850.000	0.000	0.000	0.000	0.000	850.000	170.000	80.000	250.000	0.000			300.000	300.000