

# SUMMARY

## YOUTH AFFAIRS DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Youth Affairs Department	879.727	13	186.320	207.680	394.000	3	5.000	1.000	6.000	16	191.320	208.680	400.000	0.000	400.000	239.864	239.864
	Total Youth Affairs Department	879.727	13	186.320	207.680	394.000	3	5.000	1.000	6.000	16	191.320	208.680	400.000	0.000	400.000	239.864	239.864

# PROVINCIAL YOUTH AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<div> <div>Youth Affairs</div> <div>(On going Schemes)</div> </div>																	
2447	Construction of Regional Youth Development Centre in Sindh (5 Units), Hyderabad, Larkana, Mirpurkhas, Khairpur & Benazirabad.	Sindh	Approved 24.12.2009	30.06.2015	328.711	94.371	72.400	0.000	166.771	161.940	80.000	37.406	117.406	0.000	51	86	22.267	22.267
2448	Youth Empowerment Space (YES).	Sindh	Approved 22.09.10	30.06.2015	59.980	13.000	15.000	0.000	28.000	31.980	0.000	31.980	31.980	0.000	47	100	0.000	0.000
2449	Construction of Youth Development Centre at Karachi.	Karachi	Approved 07.01.2010	30.06.2015	374.791	65.000	35.000	0.000	100.000	274.791	80.000	6.000	86.000	0.000	27	50	94.396	94.396
2450	International youth exchange program.	Sindh	Approved 19.8.2010	30.06.2014	20.200	8.200	0.000	0.000	8.200	12.000	0.000	12.000	12.000	0.000	41	100	0.000	0.000
2451	Monitoring and evaluation cell for sports and youth development projects.	Sindh	Approved 19.08.2010	30.06.2015	32.039	6.000	8.000	0.000	14.000	18.039	0.000	10.000	10.000	0.000	44	75	4.020	4.020
2452	Youth Skill Competetion Programme.	Sindh	Approved 24.9.2011	30.06.2015	25.000	3.000	7.000	0.000	10.000	15.000	0.000	15.000	15.000	0.000	40	100	0.000	0.000
2453	Youth Health Awareness Program.	Sindh	Approved 19.8.2011	30.06.2014	25.131	1.500	10.000	0.000	11.500	13.631	0.000	13.631	13.631	0.000	46	100	0.000	0.000
2454	Establishment of skills Training Centre for Disabled Youth.	Karachi	Approved 04.05.2012	30.06.2015	59.500	5.000	20.000	0.000	25.000	34.500	17.000	17.500	34.500	0.000	42	100	0.000	0.000
2455	Establishment of Youth Hostel for girls Karachi.	Karachi	Approved 29.03.2012	30.06.2014	23.322	2.000	10.161	0.000	12.161	11.161	9.320	1.841	11.161	0.000	52	100	0.000	0.000

**PROVINCIAL  
YOUTH AFFAIRS DEPARTMENT**

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total 8	FPA 9			Capital 12	Revenue 13	Total 14		Jun-13 16	Jun-14 17	2014-15 18	2015-16 19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2456	Establishment of Mobile skill Development Units for under privileged Youth.	Sindh	Approved 15.08.2011	30.06.2014	15.000	1.500	5.678	0.000	7.178	7.822	0.000	7.822	7.822	0.000	48	100	0.000	0.000
2457	Youth to Youth Program.	Sindh	Approved 24.09.2011	30.06.2015	25.000	3.000	7.500	0.000	10.500	14.500	0.000	14.500	14.500	0.000	42	100	0.000	0.000
2458	Inspiring Pakistani Youth to Reach Excellence through counseling and training in Sindh (Phase-II)	Karachi	Approved 26.06.2012	30.06.2015	59.839	0.000	2.500	0.000	2.500	57.339	0.000	20.000	20.000	0.000	4	38	18.670	18.670
2459	Leadership Empowerment and Development for Youth Collective Sharing togetherness (i.Lead) (Phase-II)	Karachi	Approved 26.06.2012	30.06.2015	59.899	0.000	2.500	0.000	2.500	57.399	0.000	20.000	20.000	0.000	4	38	18.700	18.700
Total Youth Affairs (On-Going Schemes)					1108.412	202.571	195.739	0.000	398.310	710.102	186.320	207.680	394.000	0.000	158.051 158.051			
Youth Affairs (New Schemes)																		
2460	Youth Promotion and Development through Private Sector	Sindh	Approved 14.12.2012	30.06.2016	52.156	0.000	0.000	0.000	0.000	52.156	0.000	0.500	0.500	0.000	0	1	25.828	25.828
2461	Female Youth Business Support Centre	Sindh	Un- Approved	30.06.2016	60.000	0.000	0.000	0.000	0.000	60.000	0.000	0.500	0.500	0.000	0	1	29.750	29.750
2462	Construction of Youth Hostel at Jacobabad	Jacobabad	Un- Approved	30.06.2016	57.469	0.000	0.000	0.000	0.000	57.469	5.000	0.000	5.000	0.000	0	9	26.235	26.235
Total Youth Affairs (New Schemes)					169.625	0.000	0.000	0.000	0.000	169.625	5.000	1.000	6.000	0.000	81.813 81.813			
Total Youth Affairs Department:-					1278.037	202.571	195.739	0.000	398.310	879.727	191.320	208.680	400.000	0.000	239.864 239.864			