

S U M M A R Y

PRIORITY DEVELOPMENT PROGRAMME

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for Priority Development Programme	8600.000	0	0.000	0.000	0.000	1	8600.000	0.000	8600.000	1	8600.000	0.000	8600.000	0.000	8600.000	0.000	0.000
Total Priority Development Programme:-		8600.000	0	0.000	0.000	0.000	1	8600.000	0.000	8600.000	1	8600.000	0.000	8600.000	0.000	8600.000	0.000	0.000

PROVINCIAL
PRIORITY DEVELOPMENT PROGRAMME

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Completion	Estimate d Cost	Actual Exp. upto Jun, 12	Revised Allocation 2012-13		Est. Exp. upto June' 13	Throwfw d as on 01-07-13	Allocation for 2013-14			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'13	Jun'14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
PRIORITY DEVELOPMENT PROGRAMME (New Schemes)																		
1264	Allocation for Priority Development Programme.	Sindh	Approved	June, 13	8600.000	0.000	0.000	0.000	0.000	8,600.000	8600.000	0.000	8600.000	0.000	0	100	0.000	0.000
Total Priority Development Programme:-					8600.000	0.000	0.000	0.000	0.000	8600.000	8600.000	0.000	8600.000	0.000			0.000	0.000