

SUMMARY

PROVINCIAL OMBUDSMAN

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman	22.953	1	22.953	0.000	22.953	0	0.000	0.000	0.000	1	22.953	0.000	22.953	0.000	22.953	0.000	0.000
	Total Provincial Ombudsman	22.953	1	22.953	0.000	22.953	0	0.000	0.000	0.000	1	22.953	0.000	22.953	0.000	22.953	0.000	0.000

PROVINCIAL
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(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Provincial Ombudsman (On going Schemes)																		
1288	Construction Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Office Phase-I)	Sindh	Approved 17.04.07	30.06.14	75.000	44.396	7.651	0.000	52.047	22.953	22.953	0.000	22.953	0.000	69	100	0.000	0.000
Total Provincial Ombudsman					75.000	44.396	7.651	0.000	52.047	22.953	22.953	0.000	22.953	0.000	0.000 0.000			