

SUMMARY

REHABILITATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Rehabilitation (Provincial Disaster Management Authority)	1650.000	0	0.000	0.000	0.000	3	230.000	270.000	500.000	3	230.000	270.000	500.000	0.000	500.000	575.000	575.000
Total Rehabilitation Deptt:-		1650.000	0	0.000	0.000	0.000	3	230.000	270.000	500.000	3	230.000	270.000	500.000	0.000	500.000	575.000	575.000

PROVINCIAL
REHABILITATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Rehabiliation (PDMA) (New Scheme)																		
1526	Establishment of sindh Emergency services (Rescue 1122)	Sindh	Un- Approved	June 16	800.000	0.000	0.000	0.000	0.000	800.000	30.000	145.000	175.000	0.000	0	22	312.500	312.500
1527	Disaster Preparedness & Management Project	Sindh	Un- Approved	June 16	700.000	0.000	0.000	0.000	0.000	700.000	50.000	125.000	175.000	0.000	0	25	262.500	262.500
1528	Provision of external works for the Turkish Housing for flood affected people of Thatta District	Sindh	Un- Approved	June 14	150.000	0.000	0.000	0.000	0.000	150.000	150.000	0.000	150.000	0.000	0	100	0.000	0.000
Total Rehabilitation Deptt:-					1650.000	0.000	0.000	0.000	0.000	1650.000	230.000	270.000	500.000	0.000			575.000	575.000