

# SUMMARY

## GOVERNOR's SECRETARIAT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sector / Sub-Sector	Throw- forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Buildings.	288.618	1	5.000	0.000	5.000	1	102.000	0.000	102.000	2	107.000	0.000	107.000	0.000	107.000	181.618	0.000
TOTAL		288.62	1	5.000	0.000	5.000	1	102.000	0.000	102.000	2	107.000	0.000	107.000	0.000	107.000	181.618	0.000

PROVINCIAL  
GOVERNOR's SECRETARIAT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2012	Revised Allocation 2012 -13		Estimated Exp: up to June 2013	Throwfwd as on 01.07.2013	Allocation for 2013-2014			FPA 2013-14	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u><b>BUILDINGS</b></u>																		
<u><b>Govt. Servants Housing</b></u>																		
<b>(Ongoing Schemes)</b>																		
360	Constt: of office block Sindh Governor's House Karachi.	Karachi	Approved 15.11.12 (UR)	June, 14	28.000	0.000	23.000	0.000	23.000	5.000	5.000	0.000	5.000	0.000	82	100	0.000	0.000
<b>Total Governor Sectt. GSH (Ongoing Scheme)</b>					28.000	0.000	23.000	0.000	23.000	5.000	5.000	0.000	5.000	0.000	<b>0.000 0.000</b>			
<u><b>(New Scheme)</b></u>																		
361	Constt. of Multi-storyed Flats Phase-I and II Sindh Governor's House, Karachi (48 X 2 = 96) i/c MT-shade.	Karachi	Un-Approved	30.6.14	283.618	0.000	0.000	0.000	0.000	283.618	102.000	0.000	102.000	0.000	0	36	181.618	0.000
<b>Total Governor Sectt. GSH (New Scheme)</b>					283.618	0.000	0.000	0.000	0.000	283.618	102.000	0.000	102.000	0.000	<b>181.618 0.000</b>			
<b>Total Governor Sectt. GSH</b>					311.618	0.000	23.000	0.000	23.000	288.618	107.000	0.000	107.000	0.000	<b>181.618 0.000</b>			