

SUMMARY

MINORITIES AFFAIRS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Minorities Affairs	958.119	4	177.954	0.000	177.954	4	542.046	0.000	542.046	8	720.000	0.000	720.000	0.000	720.000	119.060	119.060
	Total Minorities Affairs	958.119	4	177.954	0.000	177.954	4	542.046	0.000	542.046	8	720.000	0.000	720.000	0.000	720.000	119.060	119.060

**PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT**

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Minorities Affairs (On-Going Schemes)																		
1256	Construction/ Repair and Renovation/ Restoration of Religious Places of Minorities in Sindh	Sindh	Approved 05.01.2012	June, 2013	99.063	40.000	55.000	0.000	95.000	4.063	4.063	0.000	4.063	0.000	96	100	0.000	0.000
1257	Repair / Renovation of various Mandirs in Sindh	Sindh	Approved 24.01.2012	June, 2013	59.170	40.000	15.000	0.000	55.000	4.170	4.170	0.000	4.170	0.000	93	100	0.000	0.000
1258	Reconstruction / Uplift / Expansion of Minorities Places in Sindh	Sindh	Approved 24.01.2012	June, 2013	57.690	30.000	25.000	0.000	55.000	2.690	2.690	0.000	2.690	0.000	95	100	0.000	0.000
1259	Consolidation / Rehabilitation of Sadhu Bella Sukkur	Sukkur	Approved 13.03.2012	June, 2014	487.031	50.000	270.000	0.000	320.000	167.031	167.031	0.000	167.031	0.000	66	100	0.000	0.000
Total (On-Going Schemes)					702.954	160.000	365.000	0.000	525.000	177.954	177.954	0.000	177.954	0.000			0.000	0.000
Minorities Affairs (New Schemes)																		
1260	Reconstruction / Repairs of flood damaged Monitories Religious places of Sindh	Sindh	Approved 12.02.13	June, 2015	116.330	0.000	10.000	0.000	10.000	106.330	106.330	0.000	106.330	0.000	9	100	0.000	0.000
1261	Implementation of various development schemes of Minorities	Sindh	Approved 15.03.2013	June, 2015	704.250	0.000	185.415	0.000	185.415	518.835	355.716	0.000	355.716	0.000	26	77	81.560	81.560
1262	Repairs / Renovation of various Mandirs in Sindh	Sindh	Un- Approved	June, 2015	125.000	0.000	0.000	0.000	0.000	125.000	50.000	0.000	50.000	0.000	0	40	37.500	37.500

PROVINCIAL
MINORITIES AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1263	Construction of Bhamdarahall and rooms of SHANKAR Anand Temple and Renovation / remaining work of SAMADA ASHRAM Temple, Shikarpur	Shikarpur	Un- Approved	June, 2015	30.000	0.000	0.000	0.000	0.000	30.000	30.000	0.000	30.000	0.000	0	100	0.000	0.000
Total Minorities Affairs (New)					975.580	0.000	195.415	0.000	195.415	780.165	542.046	0.000	542.046	0.000			119.060	119.060
Total Minorities Affairs					1678.534	160.000	560.415	0.000	720.415	958.119	720.000	0.000	720.000	0.000			119.060	119.060