

# SUMMARY

## LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

| (Rs. In million) |                                                       |                              |                |          |         |         |                |         |         |         |                |         |         |         |       |                     |                      |          |
|------------------|-------------------------------------------------------|------------------------------|----------------|----------|---------|---------|----------------|---------|---------|---------|----------------|---------|---------|---------|-------|---------------------|----------------------|----------|
| Sr No.           | Sub-Sector                                            | Throw-forward as on 01.07.13 | No. of Schemes | On-Going |         |         | No. of Schemes | New     |         |         | No. of Schemes | Total   |         |         | FPA   | Grand Total (15+16) | Financial Projection |          |
|                  |                                                       |                              |                | Capital  | Revenue | Total   |                | Capital | Revenue | Total   |                | Capital | Revenue | Total   |       |                     | 2014-15              | 2015-16  |
| 1                | 2                                                     | 3                            | 4              | 5        | 6       | 7       | 8              | 9       | 10      | 11      | 12             | 13      | 14      | 15      | 16    | 17                  | 18                   | 19       |
| 1                | Law                                                   |                              |                |          |         |         |                |         |         |         |                |         |         |         |       |                     |                      |          |
|                  | (a) Judicial (Buildings)                              | 3125.6504                    | 20             | 400.138  | 31.316  | 431.454 | 14             | 162.000 | 0.000   | 162.000 | 34             | 562.138 | 31.316  | 593.454 | 0.000 | 593.454             | 1479.481             | 1055.361 |
|                  | (b) Prosecution                                       | 220.417                      | 2              | 71.326   | 0.000   | 71.326  | 0              | 0.000   | 0.000   | 0.000   | 2              | 71.326  | 0.000   | 71.326  | 0.000 | 71.326              | 170.837              | 0.000    |
|                  | (c ) I. T                                             | 12.460                       | 1              | 0.000    | 12.460  | 12.460  | 0              | 0.000   | 0.000   | 0.000   | 1              | 0.000   | 12.460  | 12.460  | 0.000 | 12.460              | 0.000                | 0.000    |
| 2                | Human Rights                                          | 194.109                      | 3              | 0.000    | 50.000  | 50.000  | 0              | 0.000   | 0.000   | 0.000   | 3              | 0.000   | 50.000  | 50.000  | 0.000 | 50.000              | 144.109              | 0.000    |
|                  | Total Law, P.A, Prosecution & Human Rights Department | 3552.636                     | 26             | 471.464  | 93.776  | 565.240 | 14             | 162.000 | 0.000   | 162.000 | 40             | 633.464 | 93.776  | 727.240 | 0.000 | 727.240             | 1794.427             | 1055.361 |

## PROVINCIAL LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

(Rs. In Million)

| Gen. Sr. No. | Sector / Sub-sector / Name of Scheme | Location of Scheme / District | Status Date of Approval | Target Date of Completion | Estimated Cost | Actual Expenditure Upto June 12 | Revised Allocation 2012-13 |       | Estimated Exp. Upto June 13 | Throw forward as on 01.07.13 | Allocation 2013-14 |         |       | FPA for 2013-14 | Financial Progress in %age upto |         | Financial Projection |         |
|--------------|--------------------------------------|-------------------------------|-------------------------|---------------------------|----------------|---------------------------------|----------------------------|-------|-----------------------------|------------------------------|--------------------|---------|-------|-----------------|---------------------------------|---------|----------------------|---------|
|              |                                      |                               |                         |                           |                |                                 | Total                      | F.P.A |                             |                              | Capital            | Revenue | Total |                 | Jun' 13                         | Jun' 14 | 2014-15              | 2015-16 |
| 1            | 2                                    | 3                             | 4                       | 5                         | 6              | 7                               | 8                          | 9     | 10                          | 11                           | 12                 | 13      | 14    | 15              | 16                              | 17      | 18                   | 19      |

### BUILDINGS

#### Government Servant Housing Judicial Department (On-Going Schemes)

|                                |                                                                                                                       |            |                        |            |                |               |               |              |               |               |               |              |               |              |    |     |              |              |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------------|------------|------------------------|------------|----------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|----|-----|--------------|--------------|
| 848                            | Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur. | Sukkur     | Approved 7.10.2009     | June, 2015 | 22.426         | 1.277         | 11.231        | 0.000        | 12.508        | 9.918         | 9.918         | 0.000        | 9.918         | 0.000        | 56 | 100 | 0.000        | 0.000        |
| 849                            | Construction of 2 Nos. Bungalows @ Sakrand                                                                            | S.B.A.     | Approved 18.1.2011 U.R | June, 2015 | 22.426         | 10.000        | 6.454         | 0.000        | 16.454        | 5.972         | 5.972         | 0.000        | 5.972         | 0.000        | 73 | 100 | 0.000        | 0.000        |
| 850                            | Construction of 4 Nos. Bungalows @ Tando Muhammad Khan                                                                | T. M. Khan | Approved 26.12.2012    | June, 2015 | 52.388         | 0.000         | 5.000         | 0.000        | 5.000         | 47.388        | 37.340        | 0.000        | 37.340        | 0.000        | 10 | 81  | 5.024        | 5.024        |
| 851                            | Construction of 2 Nos. Bungalows @ Matiari                                                                            | Matiari    | Approved 26.12.2012    | June, 2015 | 20.381         | 0.000         | 4.000         | 0.000        | 4.000         | 16.381        | 16.381        | 0.000        | 16.381        | 0.000        | 20 | 100 | 0.000        | 0.000        |
| <b>Judicial GSH (On-Going)</b> |                                                                                                                       |            |                        |            | <b>117.621</b> | <b>11.277</b> | <b>26.685</b> | <b>0.000</b> | <b>37.962</b> | <b>79.659</b> | <b>69.611</b> | <b>0.000</b> | <b>69.611</b> | <b>0.000</b> |    |     | <b>5.024</b> | <b>5.024</b> |

#### Government Servant Housing Judicial (New Schemes)

|     |                                                                                              |                     |             |            |         |       |       |       |       |         |        |       |        |       |   |    |         |        |
|-----|----------------------------------------------------------------------------------------------|---------------------|-------------|------------|---------|-------|-------|-------|-------|---------|--------|-------|--------|-------|---|----|---------|--------|
| 852 | Construction of Residential & Studio Apartment at Bath Island Bungalow No. 2,3, & 4, Karachi | Karachi             | Un-Approved | June, 2015 | 75.000  | 0.000 | 0.000 | 0.000 | 0.000 | 75.000  | 10.000 | 0.000 | 10.000 | 0.000 | 0 | 13 | 65.000  | 0.000  |
| 853 | Construction of Staff Colony of Circuit Court, Larkana                                       | Larkana             | Un-Approved | June, 2015 | 150.120 | 0.000 | 0.000 | 0.000 | 0.000 | 150.120 | 10.000 | 0.000 | 10.000 | 0.000 | 0 | 7  | 140.120 | 0.000  |
| 854 | Construction of 2 Nos. Bungalows @ Hala                                                      | Matiari             | Un-Approved | June, 2015 | 25.000  | 0.000 | 0.000 | 0.000 | 0.000 | 25.000  | 2.000  | 0.000 | 2.000  | 0.000 | 0 | 8  | 24.000  | 0.000  |
| 855 | Const: of Official Residences for Judicial Officers at Kandhkot (04 Nos.                     | Kashmore @ Kandhkot | Un-Approved | June 2016  | 60.000  | 0.000 | 0.000 | 0.000 | 0.000 | 60.000  | 1.000  | 0.000 | 1.000  | 0.000 | 0 | 2  | 29.500  | 29.500 |
| 856 | Const: of Bungalow for District & Sessions Judge, Shikarpur.                                 | Shikarpur           | Un-Approved | June 2015  | 12.000  | 0.000 | 0.000 | 0.000 | 0.000 | 12.000  | 4.000  | 0.000 | 4.000  | 0.000 | 0 | 33 | 4.000   | 4.000  |

## PROVINCIAL LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

(Rs. In Million)

| Gen. Sr. No.                                                            | Sector / Sub-sector / Name of Scheme                                                                          | Location of Scheme / District | Status Date of Approval     | Target Date of Completion | Estimated Cost | Actual Expenditure Upto June 12 | Revised Allocation 2012-13 |       | Estimated Exp. Upto June 13 | Throw forward as on 01.07.13 | Allocation 2013-14 |         |         | FPA for 2013-14 | Financial Progress in %age upto |         | Financial Projection |         |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------|----------------|---------------------------------|----------------------------|-------|-----------------------------|------------------------------|--------------------|---------|---------|-----------------|---------------------------------|---------|----------------------|---------|
|                                                                         |                                                                                                               |                               |                             |                           |                |                                 | Total                      | F.P.A |                             |                              | Capital            | Revenue | Total   |                 | Jun' 13                         | Jun' 14 | 2014-15              | 2015-16 |
| 1                                                                       | 2                                                                                                             | 3                             | 4                           | 5                         | 6              | 7                               | 8                          | 9     | 10                          | 11                           | 12                 | 13      | 14      | 15              | 16                              | 17      | 18                   | 19      |
| 857                                                                     | Const: of Huts/Rest house for the Honourable Judges of the Honourable Sindh High Court at Hawks bay.          | Karachi                       | Un-Approved                 | June 2015                 | 55.000         | 0.000                           | 0.000                      | 0.000 | 0.000                       | 55.000                       | 10.000             | 0.000   | 10.000  | 0.000           | 0                               | 18      | 22.500               | 22.500  |
| <b>Judicial GSH (New)</b>                                               |                                                                                                               |                               |                             |                           | 377.120        | 0.000                           | 0.000                      | 0.000 | 0.000                       | 377.120                      | 37.000             | 0.000   | 37.000  | 0.000           |                                 |         | 285.120              | 56.000  |
| <b>Total Judicial GSH</b>                                               |                                                                                                               |                               |                             |                           | 494.741        | 11.277                          | 26.685                     | 0.000 | 37.962                      | 456.779                      | 106.611            | 0.000   | 106.611 | 0.000           |                                 |         | 290.144              | 61.024  |
| Government Office Building<br>Judicial Department<br>(On-Going Schemes) |                                                                                                               |                               |                             |                           |                |                                 |                            |       |                             |                              |                    |         |         |                 |                                 |         |                      |         |
| 858                                                                     | Providing Furniture & fixture in 226 Nos Courts throughout Sindh                                              | Sindh                         | Approved 29-08-05           | June, 2015                | 113.000        | 84.250                          | 18.000                     | 0.000 | 102.250                     | 10.750                       | 0.000              | 3.316   | 3.316   | 0.000           | 90                              | 93      | 3.717                | 3.717   |
| 859                                                                     | Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi.           | Karachi                       | Approved Revised 31.5. 2011 | June, 2015                | 462.113        | 224.841                         | 112.809                    | 0.000 | 337.650                     | 124.463                      | 90.000             | 25.000  | 115.000 | 0.000           | 73                              | 98      | 4.732                | 4.732   |
| 860                                                                     | Construction of District Court Building at Kamber                                                             | Kamber Shahdadkot             | Approved 9.2.2012 Revised   | June, 2015                | 177.265        | 97.235                          | 30.000                     | 0.000 | 127.235                     | 50.030                       | 28.000             | 0.000   | 28.000  | 0.000           | 72                              | 88      | 11.015               | 11.015  |
| 861                                                                     | Construction of District Court Building at Umerkot                                                            | Umerkot                       | Approved 3.5.2010 U. R      | June, 2014                | 169.179        | 157.768                         | 0.100                      | 0.000 | 157.868                     | 11.311                       | 11.411             | 0.000   | 11.411  | 0.000           | 93                              | 100     | 0.000                | 0.000   |
| 862                                                                     | Construction of District Court Building at Kashmore at Kandhkot                                               | Kashmore @ Kandhkot           | Approved 15.7.2006 U. R     | June, 2015                | 114.774        | 81.313                          | 0.100                      | 0.000 | 81.413                      | 33.361                       | 25.000             | 0.000   | 25.000  | 0.000           | 71                              | 93      | 4.181                | 4.181   |
| 863                                                                     | Construction of District Court Building at Matiari                                                            | Matiari                       | Approved 2.11.2011 Revised  | June, 2015                | 144.608        | 67.999                          | 40.000                     | 0.000 | 107.999                     | 36.609                       | 36.609             | 0.000   | 36.609  | 0.000           | 75                              | 100     | 0.000                | 0.000   |
| 864                                                                     | Provision of Bar Room & Library in Judl: Distt: across the Sindh.                                             | Sindh                         | Approved 24.4.2008 U. R     | June, 2014                | 87.213         | 61.527                          | 20.000                     | 0.000 | 81.527                      | 5.686                        | 5.686              | 0.000   | 5.686   | 0.000           | 93                              | 100     | 0.000                | 0.000   |
| 865                                                                     | Const: of Bar Room Library, Litigant Shed with Canteen & Vehicle Shade at High Court Circuit Bench at Larkana | Larkana                       | Approved 11.5.2010 U. R     | June, 2015                | 45.641         | 10.188                          | 0.000                      | 0.000 | 10.188                      | 35.453                       | 10.000             | 0.000   | 10.000  | 0.000           | 22                              | 44      | 12.727               | 12.727  |
| 866                                                                     | 2 Courts for Civil Judge & Judicial Magistrate at Rohri                                                       | Sukkur                        | Approved 10.7.2009          | June, 2015                | 26.851         | 4.835                           | 13.426                     | 0.000 | 18.261                      | 8.590                        | 8.590              | 0.000   | 8.590   | 0.000           | 68                              | 100     | 0.000                | 0.000   |

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(Rs. In Million)

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|--------------------------------------------------------------------|----------------------------------------------------------------------------------------|-------------------------------|-------------------------|---------------------------|-----------------|----------------------------------|----------------------------|-------|-----------------------------|------------------------------|--------------------|---------|---------|-----------------|---------------------------------|---------|----------------------|---------|---------|
|                                                                    |                                                                                        |                               |                         |                           |                 |                                  | Total                      | F.P.A |                             |                              | Capital            | Revenue | Total   |                 | Jun' 13                         | Jun' 14 | 2014-15              | 2015-16 |         |
| 1                                                                  | 2                                                                                      | 3                             | 4                       | 5                         | 6               | 7                                | 8                          | 9     | 10                          | 11                           | 12                 | 13      | 14      | 15              | 16                              | 17      | 18                   | 19      |         |
| 867                                                                | 1 Court for Civil Judge at Pano Aqil                                                   | Sukkur                        | Approved 10.7.2009      | June, 2015                | 21.796          | 0.000                            | 15.321                     | 0.000 | 15.321                      | 6.475                        | 6.475              | 0.000   | 6.475   | 0.000           | 70                              | 100     | 0.000                | 0.000   |         |
| 868                                                                | Improvement /Rehabilitation/Renovation of City Court Building, Karachi Campus I & II   | Karachi                       | Approved 20.8.2009 U. R | June, 2015                | 150.023         | 26.286                           | 1.252                      | 0.000 | 27.538                      | 122.485                      | 53.756             | 0.000   | 53.756  | 0.000           | 18                              | 54      | 34.365               | 34.365  |         |
| 869                                                                | Construction of Compound Wall Sindh Judicial Academy at Karachi                        | Karachi                       | Approved 6.8.2010 U. R  | June, 2015                | 113.262         | 13.451                           | 13.451                     | 0.000 | 26.902                      | 86.360                       | 15.000             | 0.000   | 15.000  | 0.000           | 24                              | 37      | 35.680               | 35.680  |         |
| 870                                                                | Construction of 4 Nos. Courts @ Gambat                                                 | Khairpur                      | Approved 17.5.2011      | June, 2015                | 56.308          | 7.000                            | 20.000                     | 0.000 | 27.000                      | 29.308                       | 10.000             | 0.000   | 10.000  | 0.000           | 48                              | 66      | 9.654                | 9.654   |         |
| 871                                                                | Construction of 4 Nos. Courts @ Rato Dero                                              | Larkana                       | Approved 15.3.2012      | June, 2015                | 45.578          | 0.000                            | 15.000                     | 0.000 | 15.000                      | 30.578                       | 10.000             | 2.000   | 12.000  | 0.000           | 33                              | 59      | 9.289                | 9.289   |         |
| 872                                                                | Construction of 2 Nos. Courts @ Mirwah                                                 | Khairpur                      | Approved 15.3.2012 (UR) | June, 2015                | 29.363          | 5.000                            | 24.363                     | 0.000 | 29.363                      | 0.000                        | 10.000             | 1.000   | 11.000  | 0.000           | 100                             | 137     | 0.000                | 0.000   |         |
| 873                                                                | Construction of Record Rooms adjacent to Judicial Complex Badin                        | Badin                         | Approved 28.3.2013      | June, 2014                | 21.959          | 0.000                            | 0.000                      | 0.000 | 0.000                       | 21.959                       | 10.000             | 0.000   | 10.000  | 0.000           | 0                               | 46      | 5.980                | 5.980   |         |
| Judical GOB (On-Going )                                            |                                                                                        |                               |                         |                           | 1778.933        | 841.694                          | 323.822                    | 0.000 | 1165.516                    | 613.417                      | 330.527            | 31.316  | 361.843 | 0.000           | 131.337                         |         |                      |         | 131.337 |
| Government Office Building<br>Judicial Department<br>(New Schemes) |                                                                                        |                               |                         |                           |                 |                                  |                            |       |                             |                              |                    |         |         |                 |                                 |         |                      |         |         |
| 874                                                                | Construction Judicial Complex Tharparkar @ Mithi                                       | Tharparkar                    | Approved 03.05.13       | June, 2015                | 305.454         | 0.000                            | 0.000                      | 0.000 | 0.000                       | 305.454                      | 10.000             | 0.000   | 10.000  | 0.000           | 0                               | 3       | 45.000               | 45.000  |         |
| 875                                                                | Construction of 2 Nos. Courts @ Sakrand                                                | S.B.A.                        | Un-Approved             | June, 2015                | 40.000          | 0.000                            | 0.000                      | 0.000 | 0.000                       | 40.000                       | 5.000              | 0.000   | 5.000   | 0.000           | 0                               | 13      | 17.500               | 17.500  |         |
| 876                                                                | Construction of 3 Nos. Courts @ Matli                                                  | Badin                         | Un-Approved             | June, 2016                | 60.000          | 0.000                            | 0.000                      | 0.000 | 0.000                       | 60.000                       | 5.000              | 0.000   | 5.000   | 0.000           | 0                               | 8       | 27.500               | 27.500  |         |
| 877                                                                | Rehabilitation of Old High Court Building & Annexe Building at Circuit Hyderabad       | Hyderabad                     | Un-Approved             | June, 2016                | 50.000          | 0.000                            | 0.000                      | 0.000 | 0.000                       | 50.000                       | 5.000              | 0.000   | 5.000   | 0.000           | 0                               | 10      | 23.000               | 23.000  |         |
| 878                                                                | Construction of Judicial Complex and Residential Apartment at Milk Plant Site, Karachi | Karachi                       | Un-Approved             | June, 2015                | 600.000         | 0.000                            | 0.000                      | 0.000 | 0.000                       | 600.000                      | 20.000             | 0.000   | 20.000  | 0.000           | 0                               | 3       | 300.000              | 250.000 |         |

## PROVINCIAL LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT

(Rs. In Million)

| Gen. Sr. No.                                             | Sector / Sub-sector / Name of Scheme                                                                                                         | Location of Scheme / District | Status Date of Approval | Target Date of Completion | Estimated Cost | Actual Expenditure Upto June 12 | Revised Allocation 2012-13 |       | Estimated Exp. Upto June 13 | Throw forward as on 01.07.13 | Allocation 2013-14 |         |         | FPA for 2013-14 | Financial Progress in %age upto |         | Financial Projection |          |
|----------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-------------------------|---------------------------|----------------|---------------------------------|----------------------------|-------|-----------------------------|------------------------------|--------------------|---------|---------|-----------------|---------------------------------|---------|----------------------|----------|
|                                                          |                                                                                                                                              |                               |                         |                           |                |                                 | Total                      | F.P.A |                             |                              | Capital            | Revenue | Total   |                 | Jun' 13                         | Jun' 14 | 2014-15              | 2015-16  |
| 1                                                        | 2                                                                                                                                            | 3                             | 4                       | 5                         | 6              | 7                               | 8                          | 9     | 10                          | 11                           | 12                 | 13      | 14      | 15              | 16                              | 17      | 18                   | 19       |
| 879                                                      | Construction of District Court Building East & West Karachi Including Car Parking                                                            | Karachi                       | Un-Approved             | June, 2015                | 600.000        | 0.000                           | 0.000                      | 0.000 | 0.000                       | 600.000                      | 20.000             | 0.000   | 20.000  | 0.000           | 0                               | 3       | 300.000              | 250.000  |
| 880                                                      | Construction of Annexe Building (12 Nos Courts cum Chamber) in place of old Annexe Building within the premises of Sindh High Court Karachi. | Karachi                       | Un-Approved             | June, 2015                | 300.000        | 0.000                           | 0.000                      | 0.000 | 0.000                       | 300.000                      | 10.000             | 0.000   | 10.000  | 0.000           | 0                               | 3       | 300.000              | 250.000  |
| 881                                                      | Construction of Under Ground Car Parking Beneath Lawn No.1 & 2, at High Court of Sindh, Karachi                                              | Karachi                       | Un-Approved             | June, 2015                | 100.000        | 0.000                           | 0.000                      | 0.000 | 0.000                       | 100.000                      | 50.000             | 0.000   | 50.000  | 0.000           | 0                               | 50      | 45.000               | 0.000    |
| Judicial GOB (New)                                       |                                                                                                                                              |                               |                         |                           | 2055.454       | 0.000                           | 0.000                      | 0.000 | 0.000                       | 2055.454                     | 125.000            | 0.000   | 125.000 | 0.000           |                                 |         | 1058.000             | 863.000  |
| Total Judicial GOB                                       |                                                                                                                                              |                               |                         |                           | 3834.387       | 841.694                         | 323.822                    | 0.000 | 1165.516                    | 2668.871                     | 455.527            | 31.316  | 486.843 | 0.000           |                                 |         | 1189.337             | 994.337  |
| Judicial Department (OG)                                 |                                                                                                                                              |                               |                         |                           | 1896.554       | 852.971                         | 350.507                    | 0.000 | 1203.478                    | 693.076                      | 400.138            | 31.316  | 431.454 | 0.000           |                                 |         | 136.361              | 136.361  |
| Judicial Department (New)                                |                                                                                                                                              |                               |                         |                           | 2432.574       | 0.000                           | 0.000                      | 0.000 | 0.000                       | 2432.574                     | 162.000            | 0.000   | 162.000 | 0.000           |                                 |         | 1343.120             | 919.000  |
| Total Judicial Department                                |                                                                                                                                              |                               |                         |                           | 4329.128       | 852.971                         | 350.507                    | 0.000 | 1203.478                    | 3125.650                     | 562.138            | 31.316  | 593.454 | 0.000           |                                 |         | 1479.481             | 1055.361 |
| Government Office Building Prosecution (On-Going Scheme) |                                                                                                                                              |                               |                         |                           |                |                                 |                            |       |                             |                              |                    |         |         |                 |                                 |         |                      |          |
| 882                                                      | Construction of offices for the prosecutor in Sindh. (22 Nos)                                                                                | Sindh                         | Approved 6/13/2008      | 30-6-2014                 | 256.826        | 197.246                         | 40.000                     | 0.000 | 237.246                     | 19.580                       | 41.326             | 0.000   | 41.326  | 0.000           | 92                              | 108     | 0.000                | 0.000    |
| Prosecution GOB (On-Going)                               |                                                                                                                                              |                               |                         |                           | 256.826        | 175.500                         | 40.000                     | 0.000 | 237.246                     | 19.580                       | 41.326             | 0.000   | 41.326  | 0.000           |                                 |         | 0.000                | 0.000    |
| Government Servant Housing Prosecution (On-Going Scheme) |                                                                                                                                              |                               |                         |                           |                |                                 |                            |       |                             |                              |                    |         |         |                 |                                 |         |                      |          |
| 883                                                      | Construction of officers/officials residential accomodation for the prosecutors in Sindh.                                                    | Sindh                         | Approved 8/27/2008      | Jun, 2016                 | 359.161        | 128.324                         | 30.000                     | 0.000 | 158.324                     | 200.837                      | 30.000             | 0.000   | 30.000  | 0.000           | 44                              | 52      | 170.837              | 0.000    |
| Prosecution GSH (On-Going)                               |                                                                                                                                              |                               |                         |                           | 359.161        | 103.303                         | 30.000                     | 0.000 | 158.324                     | 200.837                      | 30.000             | 0.000   | 30.000  | 0.000           |                                 |         | 170.837              | 0.000    |
| Total Prosecution                                        |                                                                                                                                              |                               |                         |                           | 615.987        | 278.803                         | 70.000                     | 0.000 | 395.570                     | 220.417                      | 71.326             | 0.000   | 71.326  | 0.000           |                                 |         | 170.837              | 0.000    |
| TOTAL BUILDINGS :-                                       |                                                                                                                                              |                               |                         |                           | 4945.115       | 1131.774                        | 420.507                    | 0.000 | 1599.048                    | 3346.067                     | 633.464            | 31.316  | 664.780 | 0.000           |                                 |         | 1650.318             | 1055.361 |

**PROVINCIAL  
LAW, P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT**

(Rs. In Million)

| Gen. Sr. No.                                                 | Sector / Sub-sector / Name of Scheme                                                 | Location of Scheme / District | Status Date of Approval     | Target Date of Completion | Estimate d Cost | Actual Expenditur e Upto June 12 | Revised Allocation 2012-13 |       | Estimated Exp. Upto June 13 | Throw forward as on 01.07.13 | Allocation 2013-14 |         |         | FPA for 2013-14 | Financial Progress in %age upto |         | Financial Projection |          |
|--------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------|-----------------------------|---------------------------|-----------------|----------------------------------|----------------------------|-------|-----------------------------|------------------------------|--------------------|---------|---------|-----------------|---------------------------------|---------|----------------------|----------|
|                                                              |                                                                                      |                               |                             |                           |                 |                                  | Total                      | F.P.A |                             |                              | Capital            | Revenue | Total   |                 | Jun' 13                         | Jun' 14 | 2014-15              | 2015-16  |
| 1                                                            | 2                                                                                    | 3                             | 4                           | 5                         | 6               | 7                                | 8                          | 9     | 10                          | 11                           | 12                 | 13      | 14      | 15              | 16                              | 17      | 18                   | 19       |
| <b><u>INFORMATION TECH: SCHEMES</u></b><br>(on-going Scheme) |                                                                                      |                               |                             |                           |                 |                                  |                            |       |                             |                              |                    |         |         |                 |                                 |         |                      |          |
| 884                                                          | Automation of Law Parliamentary Affairs, Prosecution & Human Rights Department, GoS. | Sindh                         | Approved 02.11.11           | 6/30/2014                 | 184.560         | 0.000                            | 172.100                    | 0.000 | 172.100                     | 12.460                       | 0.000              | 12.460  | 12.460  | 0.000           | 93                              | 100     | 0.000                | 0.000    |
| Total Inf. Tech Schemes:-                                    |                                                                                      |                               |                             |                           | 184.560         | 0.000                            | 172.100                    | 0.000 | 172.100                     | 12.460                       | 0.000              | 12.460  | 12.460  | 0.000           |                                 |         | 0.000                | 0.000    |
| <b>HUMAN RIGHTS</b><br>(On-Going Schemes)                    |                                                                                      |                               |                             |                           |                 |                                  |                            |       |                             |                              |                    |         |         |                 |                                 |         |                      |          |
| 885                                                          | Establishment of Human Rights Complaint Cell.                                        | Karachi                       | Approved 24-02-2011 Revised | 6/30/2013                 | 99.742          | 7.270                            | 16.500                     | 0.000 | 23.770                      | 75.972                       | 0.000              | 18.000  | 18.000  | 0.000           | 24                              | 42      | 57.972               | 0.000    |
| 886                                                          | Free Legal Aid Centre @ District Level.                                              | Sindh                         | Approved 24-02-2011         | 6/30/2013                 | 99.647          | 5.290                            | 33.000                     | 0.000 | 38.290                      | 61.357                       | 0.000              | 20.000  | 20.000  | 0.000           | 38                              | 58      | 41.357               | 0.000    |
| 887                                                          | Series of Awareness Campaign of Human Rights.                                        | Sindh                         | Approved 24-02-2011         | 6/30/2013                 | 92.580          | 10.300                           | 25.500                     | 0.000 | 35.800                      | 56.780                       | 0.000              | 12.000  | 12.000  | 0.000           | 39                              | 52      | 44.780               | 0.000    |
| Total Human Rights:-                                         |                                                                                      |                               |                             |                           | 291.969         | 22.860                           | 75.000                     | 0.000 | 97.860                      | 194.109                      | 0.000              | 50.000  | 50.000  | 0.000           |                                 |         | 144.109              | 0.000    |
| TOTAL LAW P.A, PROSECUTION & HUMAN RIGHTS DEPARTMENT:-       |                                                                                      |                               |                             |                           | 5421.644        | 1154.634                         | 667.607                    | 0.000 | 1869.008                    | 3552.636                     | 633.464            | 93.776  | 727.240 | 0.000           |                                 |         | 1794.427             | 1055.361 |