

SUMMARY

KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

( Rs. In million )

S. No.	Sector / Sub-Sector	Throw Forward as on 01.07.13	On-Going				N e w				T o t a l				FPA	Grand Total	Financial Projection	
			No. of Scheme	Capital	Revenue	Total	No. of Scheme	Capital	Revenue	Total	Total Scheme	Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Katchi Abadis	121.000	1	90.750	0.000	90.750	1	30.250	0.000	30.250	2	121.000	0.000	121.000	0.000	121.000	0.000	0.000
TOTAL		121.000	1	90.750	0.000	90.750	1	30.250	0.000	30.250	2	121.000	0.000	121.000	0.000	121.000	0.000	0.000

PROVINCIAL  
KATCHI ABADIS & SPATIAL DEVELOPMENT DEPARTMENT

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2012	Revised Allocation 2012 -13		Estimated Exp: up to June 2013	Throwfwd as on 01.07.2013	Allocation for 2013-2014			FPA 2013 14	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 13	June, 14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Katchi Abadies (On Going Schemes)																		
840	Allocation for Katchi Abadies & Spatial Dev. Dept.	Sindh	Approved	Jun-14	121.000	0.000	30.250	0.000	30.250	90.750	90.750	0.000	90.750	0.000	25	100	0.000	0.000
Total Katchi Abadies (O-G Schemes)					121.000	0.000	30.250	0.000	30.250	90.750	90.750	0.000	90.750	0.000	0.000 0.000			
Katchi Abadies (New Schemes)																		
841	Allocation for Katchi Abadies & Spatial Dev. Dept.	Sindh	Un-Approved	Jun-14	30.250	0.000	0.000	0.000	0.000	30.250	30.250	0.000	30.250	0.000	0	100	0.000	0.000
Total Katchi Abadies (New Schemes)					30.250	0.000	0.000	0.000	0.000	30.250	30.250	0.000	30.250	0.000	0.000 0.000			
Total Katchi Abadies					151.250	0.000	30.250	0.000	30.250	121.000	121.000	0.000	121.000	0.000	0.000 0.000			