

S U M M A R Y

SINDH BOARD OF INVESTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Sindh Board of Investment	5674.349	6	523.920	576.080	1100.000	2	2000.000	200.000	2200.000	8	2523.920	776.080	3300.000	0.000	3300.000	1456.816	917.534
Total Sindh Board of Investment		5674.349	6	523.920	576.080	1100.000	2	2000.000	200.000	2200.000	8	2523.920	776.080	3300.000	0.000	3300.000	1456.816	917.534

**PROVINCIAL
SINDH BOARD OF INVESTMENT**

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
SINDH BOARD OF INVESTMENT On-going Scheme																		
1566	Investment Promotion in Sindh (Under Revision)	Sindh	Approved 27.8.2009	Jun-13	99.715	15.724	21.906	0.000	37.630	62.085	0.000	62.085	62.085	0.000	38	100	0.000	0.000
1567	Marketing of Sindh for attracting Investment (Under Revision).	Sindh	Approved 10.03.2011	Jun-13	98.000	21.699	65.900	0.000	87.599	10.401	0.000	10.401	10.401	0.000	89	100	0.000	0.000
1568	Marble City (Revised)	Sindh	Approved 18.11.12	Jun-13	140.000	46.406	0.000	0.000	46.406	93.594	0.000	93.594	93.594	0.000	33	100	0.000	0.000
1569	Partnership between Competitive Support Fund (CSF) & Government of Sindh for Sindh Development Fund (SDF) to be renamed as Sindh Enterprise Development Fund	Sindh	Approved 14.05.09	Jun-15	2400.000	164.933	0.000	0.000	164.933	2235.067	0.000	400.000	400.000	0.000	7	24	917.534	917.534
1570	Entrepreneurship Development Programme	Sindh	Approved 30.3.12	Jun-14	50.000	0.000	40.000	0.000	40.000	10.000	0.000	10.000	10.000	0.000	80	100	0.000	0.000
1571	Khairpur Special Economic Zone	Khairpur	Approved 24.11.09	Jun-14	1488.997	325.795	250.000	0.000	575.795	913.202	523.920	0.000	523.920	0.000	39	74	389.282	0.000
Total Sindh Board of Investment (On going Schemes)					4276.712	574.557	377.806	0.000	952.363	3324.349	523.920	576.080	1100.000	0.000			1306.816	917.534
SINDH BOARD OF INVESTMENT New scheme																		
1572	International Special Economic Zone	Sindh	Un- Approved	Jun, 15	350.000	0.000	0.000	0.000	0.000	350.000	0.000	200.000	200.000	0.000	0	57	150.000	0.000
1573	Block Allocation for Revival of Sick Industrial Units.	Sindh	Un- Approved	Jun, 14	2,000.000	0.000	0.000	0.000	0.000	2,000.000	2,000.000	0.000	2,000.000	0.000	0	100	0.000	0.000
Total Sindh Board of Investment (New Scheme)					2350.000	0.000	0.000	0.000	0.000	2350.000	2000.000	200.000	2200.000	0.000			150.000	0.000
Total Sindh Board of Investment					6626.712	574.557	377.806	0.000	952.363	5674.349	2523.920	776.080	3300.000	0.000			1456.816	917.534