

# SUMMARY

## FOOD DEPARTMENT

### ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Food Security	731.918	1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000	231.918	0.000
Total Food		731.918	1	500.000	0.000	500.000	0	0.000	0.000	0.000	1	500.000	0.000	500.000	0.000	500.000	231.918	0.000

PROVINCIAL  
FOOD DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013- 14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Food Security</u> <u>(On-Going Schemes)</u>																		
342	Rehabilitation/Renovation of Existing Godowns in Sindh (Hyderabad and Sukkur Regions)	Sindh	Approved 11.01.12	30.06.14	989.918	70.000	188.000	0.000	258.000	731.918	500.000	0.000	500.000	0.000	26	77	231.918	0.000
Total Food Department:-					989.918	70.000	188.000	0.000	258.000	731.918	500.000	0.000	500.000	0.000			231.918	0.000