

SUMMARY

IRRIGATION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAM 2013-2014

(Rs. in million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Survey & Investigation	61.775	3	0.000	7.000	7.000	2	0.000	31.047	31.047	5	0.000	38.047	38.047	0.000	38.047	25.000	0.000
2	Drainage Reclamation & Tubewells	16302.084	45	3100.490	0.000	3100.490	33	2005.202	0.000	2005.202	78	5105.692	0.000	5105.692	0.000	5105.692	4686.778	6302.062
3	Open Canals	23993.864	61	4911.940	0.000	4911.940	67	1499.029	0.000	1499.029	128	6410.969	0.000	6410.969	6959.700	13370.669	9925.842	9388.201
4	Small Dams Project	1751.914	3	365.292	0.000	365.292	5	80.000	0.000	80.000	8	445.292	0.000	445.292	0.000	445.292	627.570	639.052
Total Irrigation Department		42109.637	112	8377.722	7.000	8384.722	107	3584.231	31.047	3615.278	219	11961.953	38.047	12000.000	6959.700	18959.700	15265.190	16329.315

PROVINCIAL
IRRIGATION DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	Status Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Survey & Investigation (On-Going Schemes)																		
621	Establishment of Planning, Monitoring & Evaluation Cell in Irrigation & Power Department.	Sindh	Approved 24.2.2012	2013-14	50.603	9.782	35.821	0.000	45.603	5.000	0.000	5.000	5.000	0.000	90	100	0.000	0.000
622	Feasibility study for the survey & designing of Surface Drainage and Works for the part command area of Mithrao, Khipro & Lower Nara Canal	Sanghar	Approved 21.7.2011	2013-14	35.700	19.992	15.700	0.000	35.692	0.008	0.000	1.000	1.000	0.000	100	103	0.000	0.000
623	Feasibility Study Indentifying the route to divert excessive flood water along River Indus.	Sindh	Approved 26.11.2011	2013-14	49.990	15.000	34.270	0.000	49.270	0.720	0.000	1.000	1.000	0.000	99	101	0.000	0.000
Total Survey Investigation (On-going)					136.293	44.774	85.791	0.000	130.565	5.728	0.000	7.000	7.000	0.000			0.000	0.000
Survey & Investigation (New Schemes)																		
624	Procurement of Consultancy Services for the Feasibility Study and Detailed Design for Repairing Master Drainage Plan for LBOD Drainage Division, Shaheed Benazirabad.	S.B.A.	Approved 16.8.2012	2013-14	16.047	0.000	0.000	0.000	0.000	16.047	0.000	16.047	16.047	0.000	0	100	0.000	0.000
625	Feasibility Study for Brick Lining of New and Old Jamrao Canal. (Presiden's Directive)	Mirpurkhas	Un- Approved	2014-15	40.000	0.000	0.000	0.000	0.000	40.000	0.000	15.000	15.000	0.000	0	38	25.000	0.000
Total Survey Investigation (New)					56.047	0.000	0.000	0.000	0.000	56.047	0.000	31.047	31.047	0.000			25.000	0.000
Total Survey Investigation					192.340	44.774	85.791	0.000	130.565	61.775	0.000	38.047	38.047	0.000			25.000	0.000

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	Drainage Reclamation & Tubewells (On-Going Schemes)																	
626	Control of Water logging & Salinity in Dehs Barachari, Maldasi, Shahdadpur and Tando Adam Taluka Shahdadpur & Tandojam, District Sanghar.	Sanghar	Approved 30.10.08	2013-14	56.204	40.000	16.204	0.000	56.204	0.000	1.000	0.000	1.000	0.000	100	102	0.000	0.000
627	Rehabilitation of Existing Drainage Network to control the seepage and salinity in District Khairpur.	Khairpur	Approved 25.02.10	2013-14	140.656	90.000	40.000	0.000	130.000	10.656	10.656	0.000	10.656	0.000	92	100	0.000	0.000
628	Surface Drainage Scheme in Deh 35, 36, 37 & 38 Dad Taluka Nawabshah & Deh Bio Taluka Sakrand	S.B.A.	Approved 30.10.08	2013-14	148.559	113.347	35.202	0.000	148.549	0.010	0.010	0.000	0.010	0.000	100	100	0.000	0.000
629	Small Surface Drainage Scheme Jagir Ali Akbar Near Kumb (Revised)	Khairpur	Approved 17.04.2012	2013-14	55.327	8.742	17.233	0.000	25.975	29.352	29.352	0.000	29.352	0.000	47	100	0.000	0.000
630	Surface Drainage Scheme in Deh 11 Rahib Shah, 03 Samo Raho, Tail Bhoura Bio & 22 Dino Shah, Taluka Sakrand.	S.B.A.	Approved 29.10.09	2013-14	163.302	149.317	13.985	0.000	163.302	0.000	10.000	0.000	10.000	0.000	100	106	0.000	0.000
631	Surface Drainage scheme in Deh 4 Dad, Deh Haberi & Deh 3&4 Chak, Taluka Daur, District Shaheed Benazirabad	S.B.A.	Approved 10.12.10	2013-14	157.340	128.500	28.840	0.000	157.340	0.000	10.000	0.000	10.000	0.000	100	106	0.000	0.000
632	Surface Drainage scheme in Deh Jado Juno, Deh 25 batho, Deh 19 Jalalani, 29 Bhutta & 21 Dadh, Taluka Sakrand, District Shaheed Benazirabad.	S.B.A.	Approved 10.12.10	2013-14	59.100	39.100	20.000	0.000	59.100	0.000	7.000	0.000	7.000	0.000	100	112	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
633	Surface Drainage scheme in Deh Akro 2 & 5 Jamrao, District Benazirabad.	S.B.A.	Approved 10.12.10	2013-14	81.893	70.000	11.893	0.000	81.893	0.000	7.000	0.000	7.000	0.000	100	109	0.000	0.000
634	Rehabilitation of Existing Drains and Tubewells in Drainage Division LBOD Nawabshah.	S.B.A.	Approved 10.3.2011 (UR)	2013-14	168.389	75.000	37.121	0.000	112.121	56.268	56.268	0.000	56.268	0.000	67	100	0.000	0.000
635	Construction of 1RE Sub-Drain RD-0 to 35 (Village Abdul Wahab Khoso), Sub-Drain Qubo Saeed Khan, 3LA Sub Drain RD-0 to 37 and Extension of 3R Sub-Drain RD - 18 to 32 of SKT System in Drainage Division Larkana.	Larkana	Approved 2.11.2011	2013-14	80.000	50.965	29.035	0.000	80.000	0.000	5.000	0.000	5.000	0.000	100	106	0.000	0.000
636	Extension of 1R Western Mir Link Drain (25 RDs)	Badin	Approved 29.11.2012	2014-15	58.053	0.000	20.000	0.000	20.000	38.053	38.053	0.000	38.053	0.000	34	100	0.000	0.000
637	Surface Drainage scheme in Deh Jhol/ Ararro, Kandiyari & Jarioon.	T. Allahyar	Approved 29.11.2012	2013-14	105.210	73.275	31.935	0.000	105.210	0.000	10.000	0.000	10.000	0.000	100	110	0.000	0.000
638	Installation of New Tubewells in Sindh Province.	Sindh	Approved 22.1.2013	2013-14	335.000	0.000	50.000	0.000	50.000	285.000	200.000	0.000	200.000	0.000	15	75	85.000	0.000
639	Excavation & Earth work of Sim Nala from Ripri to Khura and Construction of Pumping Station along Right Side Rohri Canal (Between Setharja & Deparja)	Khairpur	Approved 20.10.11	2013-14	57.687	35.637	22.014	0.000	57.651	0.036	5.000	0.000	5.000	0.000	100	109	0.000	0.000

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640	Construction of 3 Nos. Pumping Station / Drains at RD 72-73 Nusrat Branch (Left Side) Near Village Chanhee Manumal and Near Village Usman Gahecho, Deh Rajo Keeriyo and Deh Qasim Khahi.Taluka Bhiria along Left Bank of Nasrat Branch.	N. Feroze	Approved 10.12.11	2013-14	86.440	55.000	31.440	0.000	86.440	0.000	5.000	0.000	5.000	0.000	100	106	0.000	0.000
641	Rehabilitation of Existing Tubewells and Small Surface Drainage Scheme Dingro, Jari Agro.	Ghotki	Approved 28.1.12	2014-15	199.823	12.000	30.000	0.000	42.000	157.823	30.000	0.000	30.000	0.000	0	11	100.000	27.823
642	Surface Drainage Scheme Deh Chan, babu, Mari Sabar and Hala Waler, Taluka Sakrand, District Shaheed Benazirabad and Surface Drainage Scheme in Deh Sadrad, U.C. Gujri Taluka & District Sanghar	S.B.A. & Sanghar	Approved 10.12.11	2013-14	233.248	115.000	50.000	0.000	165.000	68.248	68.248	0.000	68.248	0.000	71	100	0.000	0.000
643	Surface Drainage Scheme in Deh Roopa and Nardion District T.A.Yar	T. Allahyar	Approved 2.11.11	2013-14	135.417	100.000	35.417	0.000	135.417	0.000	5.000	0.000	5.000	0.000	100	104	0.000	0.000
644	Extension of Lunia Sub-Drains & Sujawal Branch Drains & Interceptor Drain on Oderolal Branch RD-20 to 30	Thatta	Approved 22.1.2013	2013-14	99.127	59.875	9.125	0.000	59.875	39.252	39.252	0.000	39.252	0.000	60	100	0.000	0.000
645	Restoration of LBOD and Kotri Drainage Network System, including Activation of Old Dhoras Stage-I (Phase-I)	Sindh	Approved 09.02.12 (UR)	2013-14	1500.000	1499.910	100.000	0.000	1599.910	0.000	10.000	0.000	10.000	0.000	107	107	0.000	0.000
646	Construction of New Langho Surface Drainage Scheme Mahi Wah @ RD-24.	Ghotki	Approved 15.3.12	2013-14	77.459	38.729	20.000	0.000	58.729	18.730	18.730	0.000	18.730	0.000	76	100	0.000	0.000

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647	Construction of Surface Drainage Scheme in Deh Saajna Taluka Jhando Mari.	T. Allahyar	Approved 5.4.2012	2013-14	125.731	44.250	70.000	0.000	114.250	11.481	11.481	0.000	11.481	0.000	91	100	0.000	0.000
648	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras Stage-I (Phase-II)	Sindh	Approved 15.3.2012	2013-14	3500.000	0.000	2000.000	0.000	2000.000	1500.000	1500.000	0.000	1500.000	0.000	57	100	0.000	0.000
649	De-silting of Drainage Network in District Thatta.	Thatta	Approved 28.1.12	2013-14	138.000	100.000	5.000	0.000	105.000	33.000	33.000	0.000	33.000	0.000	76	100	0.000	0.000
650	Construction of Pumping Stations at Village Muhammad Din Dogar, Sui Kandhar Minor and Village Matto Dahri.	Sanghar	Approved 8.11.2012	2013-14	101.830	0.000	20.000	0.000	20.000	81.830	81.830	0.000	81.830	0.000	20	100	0.000	0.000
651	Surface Drainage Scheme in Deh 23 Sat Puri UC Dalel Dero Taluka Sakrand District Shaheed Benazirabad.	S.B.A.	Approved 13.9.2012	2014-15	108.532	0.000	20.000	0.000	20.000	88.532	40.000	0.000	40.000	0.000	18	55	48.532	0.000
652	Construction of Malkani Sub Drain RD-0 to 40.	Thatta	Approved 15.3.2012	2013-14	45.000	0.000	10.000	0.000	10.000	35.000	35.000	0.000	35.000	0.000	22	100	0.000	0.000
653	Construction of Link Drains Haji Abdullah Shah, Haji Ahmed Zour, Budho Qambrani, Bhaneri Link Drain of Taluka Tando Bago &	Badin	Approved 9.9.2012	2014-15	69.545	0.000	10.000	0.000	10.000	59.545	30.000	0.000	30.000	0.000	14	58	29.545	0.000
654	Installation of Pumping Station at Deh Panwari & Deh Baran U/C Chanhen Near Sanwalabad Taluka Bhiria and Construction of Pumping Station (two nos. additional pumps) Behelain (L/S) at Rohri Canal	N. Feroze	Approved 29.11.2012 (UR)	2014-15	36.000	0.000	10.000	0.000	10.000	26.000	6.079	0.000	6.079	0.000	28	45	19.921	0.000

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655	Surface Drainage Schemes (2 Nos.) Near Layari Village & West Side of Taluka Daur District Shaheed Benazirabad	S.B.A.	Approved 13.9.2012	2013-14	197.51	0.000	20.000	0.000	20.000	177.506	177.506	0.000	177.506	0.000	10	100	0.000	0.000
656	Surface Drainage Schemes (2 Nos.) UC Kumb Leema, Deh Asgharabad & Extension of Sub-Drain WN- 3RDistrict Shaheed Benazirabad.	S.B.A.	Approved 13.9.2012	2014-15	198.06	0.000	20.000	0.000	20.000	178.058	40.000	0.000	40.000	0.000	10	30	138.058	0.000
657	Surface Drainage Scheme UC Sabu Rahu (Nakur) & Jam Sahib District Shaheed Benazirabad.	S.B.A.	Approved 13.9.2012	2015-16	198.46	0.000	20.000	0.000	20.000	178.462	40.000	0.000	40.000	0.000	10	30	100.000	38.000
658	Surface Drainage Scheme Deh 11 Dad & Sun Sawiri, Taluka Daur District Shaheed Benazirabad.	S.B.A.	Approved 13.9.2012	2014-15	198.90	0.000	20.000	0.000	20.000	178.904	128.904	0.000	128.904	0.000	10	75	50.000	0.000
659	Surface Drainage Scheme Near Nawabshah City	S.B.A.	Approved 13.9.2012	2014-15	197.69	0.000	20.000	0.000	20.000	177.692	40.000	0.000	40.000	0.000	10	30	137.692	0.000
660	Construction of 20 cusecs Pumping Station at U.C Bhale Dino Kaka in Deh Kaka (Supreme Court Matter)	Matuari	Approved 16.8.2012	2013-14	50.590	0.000	20.000	0.000	20.000	30.590	30.590	0.000	30.590	0.000	40	100	0.000	0.000
661	Surface Drainage Scheme in Deh Arain Taluka Matuari, Tubewells Division No.II, Hala.	Matuari	Approved 8.11.2012	2013-14	110.620	0.000	20.000	0.000	20.000	90.620	90.620	0.000	90.620	0.000	18	100	0.000	0.000
662	Construction of Sim Drainage Channel near Village Jumani & Others belongs Taluka Kotdiji, District Khairpur.	Khairpur	Approved 16.8.2012	2013-14	31.414	0.000	10.000	0.000	10.000	21.414	21.414	0.000	21.414	0.000	32	100	0.000	0.000

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663	Installation of 02 No. New Tubewells of 5.0 Cusecs Including Construction of Pump House, Discharge Box and Link Water Courses & Duty Rooms In Deh Paliya.	Khairpur	Approved 27.3.2013	2013-14	7.125	5.000	1.000	0.000	6.000	1.125	1.125	0.000	1.125	0.000	84	100	0.000	0.000
664	Drainage Scheme in Deh Gul Muhammad Jalbani and Deh Til and Gujo Bari, Taluka Jati Thatta.	Thatta	Approved 17.12.2012	2013-14	126.310	0.000	20.000	0.000	20.000	106.310	106.310	0.000	106.310	0.000	16	100	0.000	0.000
665	Installation of 03 Nos. New tubewells in Deh 38 & 39 dad Taluka Nawabshah, District Shaheed Benazirabad.	S.B.A.	Approved 16.8.2012	2013-14	31.212	0.000	10.000	0.000	10.000	21.212	21.212	0.000	21.212	0.000	32	100	0.000	0.000
666	Rehabilitation of 50 No Tubewells and Installation of 25 Nos. New Tubewells in Shikarpur Drainage Division.	Larkana Shikarpur, Kambar Shahdadkot & Sukkur	Approved 8.11.2012	2015-16	110.424	0.000	0.000	0.000	0.000	110.424	20.000	0.000	20.000	0.000	0	18	50.000	40.424
667	Construction of Pumping Stations of 80 Cusecs to Control Water Logging Salinity and Drain out monsoon Water at Chamber District Tando Allahyar.	T. Allahyar	Approved 3.1.2013	2015-16	195.200	0.000	0.000	0.000	0.000	195.200	40.000	0.000	40.000	0.000	0	20	100.000	55.200
668	Reboring of Bore Failure Tubewell and Rehabilitation of Old Direct Disposal System of Tubewells.	Ghotki	Approved 21.2.2013	2014-15	73.000	0.000	0.000	0.000	0.000	73.000	20.000	0.000	20.000	0.000	0	27	53.000	0.000
669	Construction of Bridge at Matli / Jona Branch Drain at RD-36 Deh Kandir Jagir Shaheed Fazl Rahu Badin	Badin	Approved 12.10.2012	2013-14	8.515	0.000	0.150	0.000	0.150	8.365	9.850	0.000	9.850	0.000	2	117	0.000	0.000

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670	Extension of 1R of 1R Fuleli Guni Out Fall Drain from RD 32 to 45 (Revised)	Sanghar	Approved 12.10.2006 (UR)	2014-15	40.000	6.966	0.000	0.000	6.966	33.034	10.000	0.000	10.000	0.000	17	42	23.034	0.000
Total Drainage Rec. & T.Wells (On-Going)					9897.904	2910.613	2975.594	0.000	5877.082	4120.732	3100.490	0.000	3100.490	0.000			934.782	161.447
<u>Drainage Reclamation & Tubewells</u> (New Schemes)																		
671	Construction of Surface Drainage Scheme in Dobi & Akan Wari in Taluka & District Sanghar.	Sanghar	Approved 1.3.2013	2015-16	258.482	0.000	0.000	0.000	0.000	258.482	40.000	0.000	40.000	0.000	0	15	100.000	75.897
672	Installation of 01 No. New Tubewell of 3.0 Cusecs (High Saline) Including Construction of Pump House, Making Direct Disposal Arrangement & Duty Room in Deh Mengho Shar, Taluka Thari Mirwah District Khairpur.	Khairpur	Approved 16.8.2012	2013-14	8.954	0.000	0.000	0.000	0.000	8.954	11.000	0.000	11.000	0.000	0	123	0.000	0.000
673	De-silting of Drains & Repair of Regulator Gates in Taluka Mirpur Sakro.	Thatta	Approved 4.10.2012	2015-16	90.197	0.000	0.000	0.000	0.000	90.197	30.000	0.000	30.000	0.000	0	33	60.197	0.000
674	Construction of 3 Nos. Sub-Drain in Taluka Digri.	Mirpurkhas	Approved 22.1.2013	2015-16	148.000	0.000	0.000	0.000	0.000	148.000	30.000	0.000	30.000	0.000	0	20	100.000	18.000

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Gen. Sr. No.	Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw- forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
675	Remodeling and C.C. Lining of Carrier Drain of Talpur Wada Pump Station, Construction of Sim Drainage Channel near Jumani, and Bridge over Sim Nala Village Haji Shah & near at Pir Musafir and MG-1L Sub-Drain near Village Jalbani and KN-1L Sub-Drain Shah Hussain & Other Taluka Kotdiji, and Re-condition of Metalic Road, Street Light & Brick Lining of D/channel of T/wells, Construction of Retaining wall of MB-1L and Rehabilitation of Water Course Crossing and Resectioning Earth Work Excavation over Main Drain Branch & Sub Drain.	Khairpur	Approved 21.2.2013	2015-16	199.591	0.000	0.000	0.000	0.000	199.591	30.000	0.000	30.000	0.000	0	15	100.000	61.591
676	Boring & Installation of 250 Nos Tubewells of 2.0 Cusecs on Solar Energy.	Sindh	Approved 15.11.2012	2015-16	2087.110	0.000	0.000	0.000	0.000	2087.110	500.000	0.000	500.000	0.000	0	24	150.000	1437.110
677	Boring & Installation of 250 Nos Tubewells on Solar Energy for Assured Supply of 300 cusecs for Thar Coal from LBOD Spinal Drain RD-362.	Sindh	Approved 19.10.2012	2015-16	1971.000	0.000	0.000	0.000	0.000	1971.000	500.000	0.000	500.000	0.000	0	25	150.000	1321.000
678	Construction of Two (02) Link Drains from Sanjar Chang to Sorahadi, Taluka Golarchi Badin	Badin	Approved 3.1.2013	2014-15	296.481	0.000	0.000	0.000	0.000	296.481	172.000	0.000	172.000	0.000	0	58	124.481	0.000
679	Construction of Chanjni Surface Drainage System.	Ghotki	Approved 1.2.2013	2014-15	57.000	0.000	0.000	0.000	0.000	57.000	20.000	0.000	20.000	0.000	0	35	37.000	0.000

PROVINCIAL
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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
680	Construction of Additional structures along Sub-Drain Ghar System and 2 Nos. Bridges on Sub-Drain Miro Khan System RD-21 near Village Wali Dino Shar and Bridge on Sim Nala near Village Deh Aabri, Village Faiz Muhammad.	Larkana	Approved 16.9.2012	2014-15	24.054	0.000	0.000	0.000	0.000	24.054	15.000	0.000	15.000	0.000	0	62	9.054	0.000
681	C.C Lining of Nurrar Branch Drain, Mari branch Drain & Brick Lining of D/Channel of teubewell No. F-188 and Brick Lining of Sim Nala Chandia More to Technical College Khairpur.	Khairpur	Approved 8.11.2012	2014-15	195.000	0.000	0.000	0.000	0.000	195.000	80.000	0.000	80.000	0.000	0	41	115.000	0.000
682	Construction of Link Drain at RD 0.0 to 25 out-falling in Seerani Branch Drain at RD 40 IP side for Village Pir Bukshsho and ARO Pusio, U.C Seerani; (ii) Construction of Link Drain RD 0.0 to 14 out-falling in 6-R Tando Bago Sub-Drain at RD 22 IP side for Village Mir Ali Muhammad Talpur Deh Motana Taluka Tando Bago; (iii) Construction of Link Drain RD 0.0 to 25 out-falling in 6-R Tando bago Sub-Drain at RD 32 for Village Haji Arbab Katiar & Ahmed Katiar & other Deh Fatehpur Hameera Taluka Tando Bago and (iv) Extension / Construction of 16-AL Sub-Drain (LBOD) length 20 RD's for Village Kazi Suriyo Rahokro Deh Ghono and Phusana Taluka Talhar, District Badin	Badin	Approved 21.2.2013	2014-15	60.963	0.000	0.000	0.000	0.000	60.963	30.000	0.000	30.000	0.000	0	49	30.963	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
683	Construction / Extension of Sub-Drain S-2R from RD-24+674 to 72+194 in Taluka & District Sanghar (Provincial Obudsman Decision)	Sanghar	Approved 8.11.2012	2014-15	84.907	0.000	0.000	0.000	0.000	84.907	30.000	0.000	30.000	0.000	0	35	54.907	0.000
684	Restoration/Rehabilitation of LBOD and Kotri Drainage Network System including activation of Dhoras - Phase-II	Sindh	Un- Approved	2015-16	3000.000	0.000	0.000	0.000	0.000	3000.000	100.000	0.000	100.000	0.000	0	3	200.000	2600.000
685	Gurhelo Drainage System.	Ghotki	Un- Approved	2015-16	757.017	0.000	0.000	0.000	0.000	757.017	10.000	0.000	10.000	0.000	0	1	100.000	627.017
686	Construction of Surface Drainage Scheme in Deh Dethki in Union Council Shahmir Rahu Taluka New Saeedabad District Matiari	Matiari	Un- Approved	2014-15	199.953	0.000	0.000	0.000	0.000	199.953	15.202	0.000	15.202	0.000	0	8	184.751	0.000
687	Construction of Seepage Drain from RD-0+000 to 12+000, Link Drain from RD-0+000 to 2+000 & Pumping Station Ghulam Hussain Bhambhro along Right Side of Rohri Main Canal at RD-245	Khairpur	Un- Approved	2014-15	39.363	0.000	0.000	0.000	0.000	39.363	25.000	0.000	25.000	0.000	0	64	14.363	0.000
688	Surface Drainage scheme in Deh 5 & 6 Chak Taluka Daur District SBA	S.B.A.	Un- Approved	2014-15	133.697	0.000	0.000	0.000	0.000	133.697	25.000	0.000	25.000	0.000	0	19	108.697	0.000
689	Surface Drainage Scheme in Deh Khajar Taluka Daulatpur Dist: SBA	S.B.A.	Un- Approved	2014-15	138.037	0.000	0.000	0.000	0.000	138.037	25.000	0.000	25.000	0.000	0	18	38.037	0.000
690	Surface Drainage Scheme in Deh 18 & 19 Nusrat Taluka Daur Distt: SBA	S.B.A.	Un- Approved	2014-15	145.180	0.000	0.000	0.000	0.000	145.180	25.000	0.000	25.000	0.000	0	17	120.180	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
691	Restoration of 200 Nos Existing Tube wells under closed in Major Faults & Reboring of 50 Nos. Bore Failure Tubewells & Pacca Sim Nala from Wali Muhammad Kandhro to Babar Jo Goth P4L Main Nala in District Khairpur	Khairpur	Un- Approved	2014-15	400.000	0.000	0.000	0.000	0.000	400.000	25.000	0.000	25.000	0.000	0	6	375.000	0.000
692	Providing RCC Slab Over Retaining Wall along 2 R Sub Drain of Larkana South System (HONOURABLE HIGH COURT DIRECTIVES).	Larkana	Un- Approved	2014-15	52.026	0.000	0.000	0.000	0.000	52.026	25.000	0.000	25.000	0.000	0	48	27.026	0.000
693	Rehabilitation of Naudero Pumping Station with allied Works and Rehabilitation of Remodelling of Zakria & Hyder Chandio System.	Larkana	Un- Approved	2014-15	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13	175.000	0.000
694	Installation of 40 Nos. Tubewells in various Dehs under Directives including Two Nos. T/Wells of Misri Khan Jamali.	Sindh	Un- Approved	2014-15	160.000	0.000	0.000	0.000	0.000	160.000	25.000	0.000	25.000	0.000	0	16	95.000	0.000
695	Construction of Ladium Branch Drain System (Remaining Works).	Thatta	Un- Approved	2014-15	254.460	0.000	0.000	0.000	0.000	254.460	25.000	0.000	25.000	0.000	0	10	229.460	0.000
696	Sanction Link Drain for Drain Out Rainy/Surplus Water of Four Dehs Kas, Dhandh Dhabho, Ali Pur and Soomra, U.C. Mula Katiyar and Extension of Bukhari Link Drain at RD-8 to 16 & Dhandi Link Drain RD-10 to 16 Deh Seerani and Sathia, Taluka Bulri Shah Karim.	T. M. Khan	Un- Approved	2014-15	190.000	0.000	0.000	0.000	0.000	190.000	25.000	0.000	25.000	0.000	0	13	165.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
697	Rehabilitation of Karo Naro Surface Drain RD-0 to 270 & Sub Surface Drains.	Ghotki	Un- Approved	2014-15	370.000	0.000	0.000	0.000	0.000	370.000	25.000	0.000	25.000	0.000	0	7	345.000	0.000
698	Construction of Road Bridges Over Bathoro Branch Drain at RD-88.0 1-1L Kapoor Branch Drain at RD-32.0	Thatta	Un- approved	2013-14	7.000	0.000	0.000	0.000	0.000	7.000	7.000	0.000	7.000	0.000	0	100	0.000	0.000
699	Surface Drainage Scheme of 20.0 Cusecs at U.C. Oderolal Station Deh Jakhiri Taluka Matiari and Jhando Mari Drainage Scheme on Right Side of West Branch.	Matiari	Un- Approved	2014-15	67.880	0.000	0.000	0.000	0.000	67.880	25.000	0.000	25.000	0.000	0	37	42.880	0.000
700	Re-boring / Re-installation and Major Repairs of Fresh Water Tubewells situated in Tail Area of Taluka Sobhodero and Gambat, District Khairpur (15 Nos. Tubewells of 3.00 Cusecs).	Khairpur	Un- approved	2014-15	120.000	0.000	0.000	0.000	0.000	120.000	25.000	0.000	25.000	0.000	0	21	95.000	0.000
701	Construction of Link of German Dhoru outfall Drain from RD 0.0 to 15.0 Link of Jherruck Sub Drain from RD 0.0 to 15.0 samki Link Drain of Ghirabari O/F Drain RD 0 to 15, water course X-ing/Road Bridge along Jam Sakro Outfall Drain RD 140.0 and Construction of Open Barrel Syphon under old Baghar Excape for Purandas Branch Drain at RD 0.0 (Lower Sindh Drainage Circle)	Thatta	Un- Approved	2014-15	200.000	0.000	0.000	0.000	0.000	200.000	25.000	0.000	25.000	0.000	0	13	175.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
702	Surface Drainage Scheme in Deh Dhargel, Deh Dubbar and Deh Jumaan Taluka Khipro Distrcit Sanghar.	Sanghar	Un- Approved	2014-15	115.000	0.000	0.000	0.000	0.000	115.000	25.000	0.000	25.000	0.000	0	22	90.000	0.000
703	Rehabilitation of Drainage Network and Allied Works in District Thatta (PS-88)	Sanghar	Un- Approved	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	140.000	0.000
Total Drainage Rec. & T.Wells (New)					12181.352	0.000	0.000	0.000	0.000	12181.352	2005.202	0.000	2005.202	0.000			3751.996	6140.615
Total Drainage Rec. & Tube Wells					22079.256	2910.613	2975.594	0.000	5877.082	16302.084	5105.692	0.000	5105.692	0.000			4686.778	6302.062
Open Canals (On-Going Schemes)																		
704	Assuring Water Supply for Karachi upgrading Kinjhar Lake System (under Urban Water Supply).	Thatta	Approved 14.1.10	2014-15	3422.782	2235.000	200.000	0.000	2435.000	987.782	200.000	0.000	200.000	0.000	71	77	787.782	0.000
705	Training Institute of Irrigation & Power Department Hyderabad.	Hyderabad	Approved 17.9.09 (UR)	2013-14	84.156	48.186	34.870	0.000	83.056	1.100	1.100	0.000	1.100	0.000	99	100	0.000	0.000
706	Replacement of Regulator Gates of Western Sindh Circle & Saifullah Magsi Circle, Larkana.	Larkana	Approved 31.12.09	2013-14	187.135	60.664	70.000	0.000	130.664	56.471	56.471	0.000	56.471	0.000	70	100	0.000	0.000
707	Construction of Chief Engineer Sukkur Barrage Left Bank Region Office Complex.	Sukkur	Approved 04.12.08 (R)	2013-14	123.499	45.321	6.369	0.000	51.690	71.809	71.809	0.000	71.809	0.000	42	100	0.000	0.000
708	Constructing of Retaining Wall along Rice Canal at RD 358 Both Sides, Badeh City.	Larkana	Approved 29.10.09	2013-14	84.867	54.993	29.874	0.000	84.867	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000

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709	Rehabilitation X-Regulators of Rohri Main Canal	Khairpur/ N. Feroze /S.B.A.	Approved 12.3.2009 (UR)	2013-14	298.734	199.920	3.000	0.000	202.920	95.814	95.814	0.000	95.814	0.000	68	100	0.000	0.000
710	Up-gradation & Construction of Compound Wall of Field Research Station at Kali Mori, Hyderabad.	Hyderabad	Approved 14.12.10	2013-14	19.990	7.467	8.000	0.000	15.467	4.523	4.523	0.000	4.523	0.000	77	100	0.000	0.000
711	Constructing Stone Pitching along RMC from RD-67 to 71 b/Sides, RD-141 to 143, 186 to 191 NIP & RD-158 to 161+500, RD - 48 to 53 Both Sides & D/S Theri Bridge	Khairpur/ N. Feroze	Approved 28.1.2012	2015-16	592.490	141.873	50.000	0.000	191.873	400.617	200.000	0.000	200.000	0.000	32	66	100.000	100.617
712	Rehabilitation / Renovation of Left Bank Barrage Colony Hyderabad	Hyderabad	Approved 10.12.2010	2013-14	90.152	58.061	32.090	0.000	90.151	0.001	5.000	0.000	5.000	0.000	100	106	0.000	0.000
713	Constructing New Office Block of XEN and AXEN of Mirpur Irrigation Division at Mirpur Mathelo.	Ghotki	Approved 22.1.2013	2013-14	66.803	37.000	3.109	0.000	40.109	26.694	26.694	0.000	26.694	0.000	60	100	0.000	0.000
714	Remodeling of Raj Wah Branch Ex: Mehar Branch including Lined Supplement Minor Ex: 14-L Rah Wah.	Larkana	Approved 27.9.2012 (R)	2013-14	98.807	48.985	7.000	0.000	55.985	42.822	42.822	0.000	42.822	0.000	57	100	0.000	0.000
715	Construction of Rest House in LBOD Drainage Division and construction of 10 Nos. Staff Quarters for employees of LBOD Drainage Division.	S.B.A.	Approved 13.9.2012	2013-14	118.552	35.093	63.459	0.000	98.552	20.000	20.000	0.000	20.000	0.000	83	100	0.000	0.000
716	Stone Pitching along Rohri Main Canal from RD-480 to 680 I.P./NIP - Phase-II (Revised)	S.B.A.	Approved 15.3.2012	2013-14	213.584	0.000	100.000	0.000	100.000	113.584	113.584	0.000	113.584	0.000	47	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
717	Shifting Head of Gilspi Minor Near 57 Regulator in Taluka Bakrani District Larkana.	Larkana	Approved 17.5.2011	2013-14	10.015	0.000	5.015	0.000	5.015	5.000	5.000	0.000	5.000	0.000	50	100	0.000	0.000
718	Construction Stone Protection Wall along Old Fuleli Canal passing City Area, P.F.L. and 4 to 6 and 16 R/S and Stone Dumping / Filling for recoping of stone apron D/S Dino Shah X-Regulator Ex.P.F.L. RD-114.135 and Providing Stone Masonary Compound Wall arround irrigation Colonies & Inspection Bungalows in Upper Pinyari.	Hyderabad / T. M. Khan / Thatta	Approved 2.11.2011 (UR)	2013-14	122.574	91.123	4.229	0.000	95.352	27.222	27.222	0.000	27.222	0.000	78	100	0.000	0.000
719	Construction of Anexy in District Shaheed Benazirabad in Nasrat Divn:	S.B.A.	Approved 14.12.11	2013-14	73.671	24.985	38.686	0.000	63.671	10.000	10.000	0.000	10.000	0.000	86	100	0.000	0.000
720	Extension from RD – 90 To 120 of Salehpat Drain	Sukkur	Approved 5.5.11	2013-14	22.576	9.944	12.576	0.000	22.520	0.056	0.056	0.000	0.056	0.000	100	100	0.000	0.000
721	Constructing stone pitching on weak portion of Rohri Main Canal in Rohri Division, Moro, Dad & Hala Division.	N. Feroze	Approved 15.3.2012	2014-15	299.956	0.000	40.000	0.000	40.000	259.956	100.000	0.000	100.000	0.000	13	47	159.956	0.000
722	Providing Back Berm & Stone pitching along K B F Lower RD 0 to 22 & Pinyari Feeder Lower RD - 90 to 100	Thatta / T. M. Khan	Approved 15.12.11	2013-14	150.907	72.727	30.000	0.000	102.727	48.180	48.180	0.000	48.180	0.000	68	100	0.000	0.000
723	Rehabilitation & Renovation of Office Buildings (i) Akram Wah Division Badin (ii) office of Rohri Canal Circle including inspection Bungalow Shahdampur.	T. M. Khan	Approved 24.1.12	2013-14	198.520	14.999	55.000	0.000	69.999	128.521	128.521	0.000	128.521	0.000	35	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
724	Rehabilitation of Akram Wah & Guni Canal System.	Badin	Approved 28.1.12	2013-14	193.527	15.950	87.500	0.000	103.450	90.077	90.077	0.000	90.077	0.000	53	100	0.000	0.000
725	Re-Sectioning of Rice Canal from RD-0 to 80	Larkana	Approved 24.2.12	2014-15	401.000	0.000	50.000	0.000	50.000	351.000	150.000	0.000	150.000	0.000	12	50	201.000	0.000
726	Rehabilitation / Replacement X-Regulators & Head Regultors in SIDA	Ghotki, Mirpurkhas & Badin	Approved 28.1.12	2013-14	199.000	19.999	60.000	0.000	79.999	119.001	119.001	0.000	119.001	0.000	40	100	0.000	0.000
727	Construction of Over Head Bridge on Rohri Canal Opposite Village Majedana, U.C. Khahi Qasim Taluka Bhiria.	N. Feroze	Approved 21.2.12	2013-14	98.700	7.500	91.200	0.000	98.700	0.000	1.000	0.000	1.000	0.000	100	101	0.000	0.000
728	Rehabilitation of Mithiani Distry from RD-0 to 59 Both Sides in Rohri Division Moro.	N. Feroze	Approved 21.2.2013 (UR)	2013-14	107.000	0.000	48.031	0.000	48.031	58.969	58.969	0.000	58.969	0.000	45	100	0.000	0.000
729	Enhancing Capacity Building of Discharge Observation in the Command of Three Barrages and up-Gradation of Soil Mechanics & Hydraulic Laboratory Karachi and Workshop of Gauging Sub-Division	Sindh	Approved 24.2.12	2014-15	199.990	10.000	50.000	0.000	60.000	139.990	40.000	0.000	40.000	0.000	30	50	99.900	0.000
730	Construction of Retaining Wall at RD-11.5 to 22 Both Sides of Arther Branch (Revised)	Larkana	Approved 3.5.2009	2013-14	137.000	45.896	10.000	0.000	55.896	81.104	40.000	0.000	40.000	0.000	41	70	0.000	0.000
731	Sindh Water Sector Improvement Project Phase-I (WSIP-I) (Rs. 10,675 Million World Bank Loan)	Sindh	Approved 19.9.2011	2013-14	1512.800	387.761	800.000	0.000	1187.761	325.039	938.890	0.000	938.890	4000.000	79	141	0.000	0.000

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(Rs. in Million)																		
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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
732	Sindh Flood Emergency Reconstruction Project for Bunds & Canals (Flood 2010-11) Rs. 18530.267 (ADB Loan)	Sindh	Approved 26.5.11 (UR)	2013-14	1853.000	2004.008	400.000	0.000	2404.008	0.000	748.000	0.000	748.000	1909.700	130	170	0.000	0.000
733	Rehabilitation of Banks of Khirthar Branch from RD-0 to 116 & Extension of Open Type Modules along Khirthar Branch of Saifullah Magsi Branch Division, Shahdadkot. (CMD)	Larkana	Approved 5.4.12	2013-14	445.885	374.000	75.000	0.000	449.000	0.000	10.000	0.000	10.000	0.000	101	103	0.000	0.000
734	Extension of Begna Minor	Thatta	Approved 30.9.2009	2013-14	40.667	30.830	8.837	0.000	39.667	1.000	5.000	0.000	5.000	0.000	98	110	0.000	0.000
735	Lining of Raj Wah Distry RD 2+500 to 15+00 (12+500 RDs).	Jacobabad	Approved 27.4.2012	2013-14	51.077	40.000	11.077	0.000	51.077	0.000	5.000	0.000	5.000	0.000	100	110	0.000	0.000
736	Construction of Retaining Wall along Saidu Dero Minor RD-0 to 12.0 B/Side (Naudero Town Limit) (CMD)	Larkana	Approved 9.2.12	2013-14	69.496	20.000	10.000	0.000	30.000	39.496	39.496	0.000	39.496	0.000	43	100	0.000	0.000
737	Constructing of Retaining Wall along Dodai Minor RD-0 to 11+140 (Both Sides) in Larkana City.	Larkana	Approved 27.4.2012	2013-14	99.707	0.000	52.450	0.000	52.450	47.257	47.257	0.000	47.257	0.000	53	100	0.000	0.000
738	Rehabilitation of Dingro Wah RD-0 to 104.5 and Construction Retaining Wall at RD 23.5 to 26.0 and Repair to Modules.	Ghotki/ Sukkur	Approved 24.2.12	2014-15	64.520	0.000	10.000	0.000	10.000	54.520	20.000	0.000	20.000	0.000	15	46	34.520	0.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
739	Rehabilitation of Road Bridges at RD-9 & 25, Constructing New Road Bridge at RD-51, I/C Constructing Retaining Wall & Providing Stone Pitching along Dingro Wah.	Ghotki	Approved 24.2.12	2013-14	20.313	0.000	10.000	0.000	10.000	10.313	10.313	0.000	10.313	0.000	49	100	0.000	0.000
740	Rehabilitation of Bundh Minor Providing Stone Pitching and Repair to Modules.	Ghotki	Approved 24.2.12	2013-14	34.087	0.000	10.000	0.000	10.000	24.087	24.087	0.000	24.087	0.000	29	100	0.000	0.000
741	Adding One Span to Regulator RD-31 of Bundh Minor and Retaining Wall.	Ghotki	Approved 24.2.12	2013-14	26.694	0.000	10.000	0.000	10.000	16.694	16.964	0.000	16.964	0.000	37	101	0.000	0.000
742	Rehabilitation of Mahesro Wah I/C Structure Work Providing Stone Pitching.	Ghotki/ Sukkur	Approved 24.2.12	2013-14	38.879	0.000	10.000	0.000	10.000	28.879	28.879	0.000	28.879	0.000	26	100	0.000	0.000
743	Construction Irrigation Channel Shaheed Benazir Bhutto Minor Ex-Warah Branch at RD-156 NIP Side.	Larkana	Approved 24.2.12	2014-15	77.208	0.000	10.000	0.000	10.000	67.208	30.000	0.000	30.000	0.000	13	52	37.208	0.000
744	Constructing Stone Pitching along K.F.West Canal from RD-46.800 to 139 both sides at erroded portions.	Khairpur	Approved 09.12.12	2014-15	188.391	50.000	10.000	0.000	60.000	128.391	40.000	0.000	40.000	0.000	32	53	88.391	0.000
745	Construction of Retaining Wall along Faiz Wah RD-27 to 29.5 both sides at village Waris Ghambeer.	Khairpur	Approved 09.12.12	2013-14	30.445	10.000	10.000	0.000	20.000	10.445	10.445	0.000	10.445	0.000	66	100	0.000	0.000
746	Construction of 3 Nos. Road Bridges over Lalan Distry: at RD-28+500 near Village Maitlo; K.F.West at RD-22 near Village Garhi Pathan & K.F. West at RD-34+800 Near Village Garhi Mori, District Khairpur.	Khairpur	Approved 29.11.2012	2013-14	55.835	0.000	40.000	0.000	40.000	15.835	15.835	0.000	15.835	0.000	72	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

747	Lining of Faiz Bux / Mohabbat Wah & Mahar Minor.	Khairpur	Approved 04.10.2012	2015-16	340.997	0.000	20.000	0.000	20.000	320.997	50.000	0.000	50.000	0.000	6	21	100.000	170.997
748	Construction of Pumping Station at RD-31 Kakole Branch and Construction of Bridge over Ganhwar Wah at RD-10 near Village Ali Akbar Mugheri in Rice Canal Division.	Larkana	Approved 12.10.2012	2013-14	49.123	0.000	10.000	0.000	10.000	39.123	39.123	0.000	39.123	0.000	20	100	0.000	0.000
749	Construction of Bridge Over Sangi Distry at RD-4-5 Near Village Haji Ali Sher Chang.	N. Feroze	Approved 12.10.2012	2013-14	28.309	0.000	28.309	0.000	28.309	0.000	1.000	0.000	1.000	0.000	100	104	0.000	0.000
750	Rehabilitation of Begari Canal Mile 7/0 to 78/0 & Begari Sindh Feeder RD-320 to 395.	Jacobabad / Shikarpur	Approved 3.01.2013	2014-15	499.619	0.000	23.061	0.000	23.061	476.558	350.000	0.000	350.000	0.000	5	75	126.558	0.000
751	Construction Stone Protection Wall and Stone Pitching B/S along Sattah Branch RD-0 to 10 passing City Area of Chuhar Jamali.	Thatta	Approved 17.12.2012	2014-15	155.224	0.000	20.000	0.000	20.000	135.224	30.000	0.000	30.000	0.000	13	32	105.224	0.000
752	Providing Stone Studs & Pitching to Protect Bank of Upper Nara Canal from RD-220 to 230 & RD-305 to 310 R/Side..	Sukkur	Approved 29.11.2012	2013-14	97.250	0.000	10.000	0.000	10.000	87.250	87.250	0.000	87.250	0.000	10	100	0.000	0.000
753	Rehabilitation of Mirza Wah Branch & Distry 1R (various portion)	Jacobabad / Shikarpur	Approved 29.11.2012	2013-14	188.069	0.000	20.000	0.000	20.000	168.069	168.069	0.000	168.069	0.000	11	100	0.000	0.000
754	Remodelling & Extension of Jhangi Minor at Mirza Shakh Taluka Thull District Jacobabad.	Jacobabad	Approved 3.1.2013	2013-14	133.590	0.000	10.000	0.000	10.000	123.590	123.590	0.000	123.590	0.000	7	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
755	De-silting & Rehabilitation of Channa Distry.	Shikarpur	Approved 29.11.2012	2013-14	177.000	0.000	10.000	0.000	10.000	167.000	167.000	0.000	167.000	0.000	6	100	0.000	0.000
756	Construction of Protection Embankment around River Sides Villages in Taluka Manjhband	Dadu / Jamshoro	Approved 19.10.2012	2013-14	248.046	0.000	191.000	0.000	191.000	57.046	57.046	0.000	57.046	0.000	77	100	0.000	0.000
757	Construction of Group Regulators along Rabi Distry.	Kamber Shahdadkot	Approved 5.4.2012 (UR)	2014-15	177.165	0.000	0.000	0.000	0.000	177.165	20.000	0.000	20.000	0.000	0	11	120.437	0.000
758	Construction of Stone Pitching along Rohri canal at RD-0 to 8 Both Sides (Revised).	Sukkur	Approved 3.1.2013	2013-14	73.690	67.820	0.000	0.000	67.820	5.870	5.870	0.000	5.870	0.000	92	100	0.000	0.000
759	Makhi Farsh Link Canal Project (GoP Share Rs.1383.929 Million)	Sindh	Approved 27.07.07	2013-14	345.983	335.000	5.000	0.000	340.000	5.983	5.983	0.000	5.983	0.000	98	100	0.000	0.000
760	Revitalization of Mechanical Wing of Irrigation Department.	Sindh	Approved 22.1.2013	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	40.000	0.000	40.000	0.000	0	27	110.000	0.000
761	Rehabilitation of Gates in Rohri Canal Circle through Mechanical Circle.	Hyderabad	Approved 22.1.2013	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	40.000	0.000	40.000	0.000	0	27	110.000	0.000
762	New Manufacturing / Replacement of Gates of Head Regulator and X-ing Regulators of Kotri Barrage Region	Hyderabad	Approved 26.3.2013	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	30.000	0.000	30.000	0.000	0	20	120.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
763	Stone pitching along Dadu Canal @ RD 28 to 29 IP,26 to 47 IP,75,D/S RD 81 to 102,105,126 to 128 NIP,RD 130 to 131 IP 145 to 146 IP,181 to 183,190 to 192 B.S, RD 199 to 201,218 to 220 B.S 252 to 257 IP 310 to 330 B.S 410 to 420 B.S	Sukkur/ Larkana	Approved 29.11.2012	2015-16	179.460	0.000	50.000	0.000	50.000	129.460	40.000	0.000	40.000	0.000	28	50	100.000	39.460
764	Rehabilitation / Renovation of Office / Residential Bungalows and Inspection Bungalows in Shahbaz Irrigation Division Sehwan	Jamshoro	Approved 11-12-2009	2014-15	136.560	0.000	91.000	0.000	91.000	45.560	10.000	0.000	10.000	0.000	67	74	35.560	0.000
Total Open Canal (On-Going Schemes)					15505.076	6605.105	3155.742	0.000	9760.847	6298.352	4911.940	0.000	4911.940	5909.700			2436.536	311.074
Open Canal (New Schemes)																		
765	Procurement of Machinery for Rehabilitation of Irrigation Infrastructure (under Chinese Loan)	Sindh	Approved 10.11.2011	2014-15 (GoS Share)	232.500	0.000	0.000	0.000	0.000	232.500	30.000	0.000	30.000	1050.000	0	13	202.500	0.000
766	Rehabilitation / Construction of Selachi Minor & Road Bridges in Kandhkot Division Kashmore.	Kashmore @ Kandhkot	Approved 3.1.2013	2014-15	75.928	0.000	0.000	0.000	0.000	75.928	30.000	0.000	30.000	0.000	0	40	45.928	0.000
767	Providing Retaining Wall, Stone Pitching and Earth Work along Ghotki Feeder at RD-51, 58,60, 63, 127, RD-323, 324, 347, 348 & 397.	Ghotki	Approved 3.1.2013	2015-16	298.027	0.000	0.000	0.000	0.000	298.027	30.000	0.000	30.000	0.000	0	10	100.000	148.027
768	Lining of Ghouspur Minor RD-0 to 35.0.	Kashmore @ Kandhkot	Approved 3.1.2013	2015-16	178.125	0.000	0.000	0.000	0.000	178.125	30.000	0.000	30.000	0.000	0	17	50.000	88.125

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
769	Rehabilitation / Repair of Residences, Divisional Officers & Sub-Divisions with Construction of Camp Office of Rohri Canal Circle.	N. Feroze & Sanghar	Approved 29.11.2012	2014-15	154.000	0.000	0.000	0.000	0.000	154.000	20.000	0.000	20.000	0.000	0	13	134.000	0.000
770	Rehabilitation of Regulator RD- 45 B.S Feeder.	Kashmore @ Kandhkot	Approved 1.3.2013	2014-15	1052.652	0.000	0.000	0.000	0.000	1052.652	40.000	0.000	40.000	0.000	0	4	1012.652	0.000
771	Rehabilitation of Group Regulator at RD- 269 of BS Feeder	Kashmore @ Kandhkot / Shikarpur	Approved 1.3.2013	2014-15	198.808	0.000	0.000	0.000	0.000	198.808	130.000	0.000	130.000	0.000	0	65	68.808	0.000
772	Rehabilitation / Replacement & Repair of Regulator / Gates of Guddu Barrage Region.	Kashmore @ Kandhkot	Approved 17.12.2012	2014-15	149.961	0.000	0.000	0.000	0.000	149.961	40.000	0.000	40.000	0.000	0	27	109.961	0.000
773	Renovation of VIP Rest House office Block and Boat Club at Keenjhar Lake of Hillaya Sub-Division.	Thatta	Approved 29.11.2012	2014-15	57.240	0.000	0.000	0.000	0.000	57.240	15.000	0.000	15.000	0.000	0	26	42.240	0.000
774	Construction of 4 Nos. Bridges (i) Darru Branch RD-65 (ii) Baghan Bridge Deh Samme Jan U.C Karim (iii) Chorwah Village Ramzan Rind U.C Jhoke Sharif (iv) Fatya Wah Bridge Bathoro Canal Near Mehar Shah.	Thatta	Approved 29.11.2012	2014-15	39.860	0.000	0.000	0.000	0.000	39.860	29.860	0.000	29.860	0.000	0	75	10.000	0.000
775	Rehabilitation of Kalri Escap and Bhiryo Shedci Bridge / Regulator @ P.B. Bund Mile-3. Raj Wah Ex. P.F.L from Daro Branch & Remodelling of Khanti Link.	Thatta	Approved 21.2.2013	2014-15	133.000	0.000	0.000	0.000	0.000	133.000	20.000	0.000	20.000	0.000	0	15	113.000	0.000
776	Rehabilitation Bank of Kundho Minor RD-0 to 8	Larkana	Approved 12.10.2012	2014-15	59.503	0.000	0.000	0.000	0.000	59.503	20.000	0.000	20.000	0.000	0	34	39.503	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
777	Rehabilitation of Qadirpur Minor-II RD-0 to 40 including structure works.	Ghotki	Approved 3.1.2013	2014-15	92.831	0.000	0.000	0.000	0.000	92.831	30.000	0.000	30.000	0.000	0	32	62.831	0.000
778	Rehabilitation & Reconstruction of Rain Damaged Office Blocks and Residence in Nara Canal Area Water Board.	Mirpurkhas	Approved 29.11.2012	2015-16	199.921	0.000	0.000	0.000	0.000	199.921	40.000	0.000	40.000	0.000	0	20	100.000	44.921
779	Rehabilitation of Khesano Minor-II, Hadeki Distry from RD-0 to 53, Mell Minor Rd-0 to 25 & Lining of Noori Distry from RD-0 to 38	T. Allahyar	Approved 29.11.2012	2014-15	199.289	0.000	0.000	0.000	0.000	199.289	60.000	0.000	60.000	0.000	0	30	119.289	0.000
780	Rehabilitation of Ratodero Branch from RD- 0 to Tail	Larkana	Approved 29.11.2012	2014-15	171.215	0.000	0.000	0.000	0.000	171.215	80.000	0.000	80.000	0.000	0	47	91.215	0.000
781	Rehabilitation of Lundi Wah, Jari Wah and Kazi Wah of Ghotki Area Water Board.	Ghotki	Approved 3.1.2013	2014-15	198.907	0.000	0.000	0.000	0.000	198.907	40.000	0.000	40.000	0.000	0	20	158.907	0.000
782	Construction of 2 Nos. Bridges at Village Muhammad Omar Jhakro and Muhammad Mirbahr, Taluka Sujawal.	Thatta	Approved 12.10.2012	2013-14	9.407	0.000	0.000	0.000	0.000	9.407	9.407	0.000	9.407	0.000	0	100	0.000	0.000
783	Rehabilitation of Masu Wah RD - 100 to 107	Ghotki	Approved 17.12.2012	2014-15	186.949	0.000	0.000	0.000	0.000	186.949	40.000	0.000	40.000	0.000	0	21	146.949	0.000
784	Construction Retaining Wall along Qutub Minor and Gillispie Distry in Northern Dadu Division, Larkana.	Larkana	Approved 22.1.2013	2014-15	99.445	0.000	0.000	0.000	0.000	99.445	50.000	0.000	50.000	0.000	0	50	49.445	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
785	Construction of Protection Wall (Retaining Wall) along Kohri Distry near Ratodero City in Ratodero Sub-Division.	Larkana	Approved 22.1.2013	2014-15	59.976	0.000	0.000	0.000	0.000	59.976	20.000	0.000	20.000	0.000	0	33	39.976	0.000
786	Construction Retaining Wall along Dadu Canal RD-210 Near Agani Village and RD-282 NIP Side in Northern Dadu Division, Larkana.	Larkana	Approved 22.1.2013	2014-15	61.24	0.000	0.000	0.000	0.000	61.240	20.000	0.000	20.000	0.000	0	33	41.240	0.000
787	Construction of Protection (Retaining Wall) along Warah Branch RD-211 to RD215 NIP Side I/C Akil Distry RD-23 to RD-25 NIP Side.	Larkana	Approved 22.1.2013	2014-15	112.721	0.000	0.000	0.000	0.000	112.721	50.000	0.000	50.000	0.000	0	44	62.721	0.000
788	Construction of Protection (Retaining Wall) along Warah Branch RD-89, 90, 94, 109, 114, 117, 121 IP Side (Common Bank) and RD-100, 117 NIP Side in Madeji Sub-Division.,	Kashmore @ Kandhkot/ Kamber Shahdadkot	Approved 22.1.2013	2014-15	176.989	0.000	0.000	0.000	0.000	176.989	30.000	0.000	30.000	0.000	0	17	146.989	0.000
789	Restoration Work of J-Spur at Mile 1/6 Nasrat Loop Bund .	Larkana	Approved 21.2.2013	2014-15	250.347	0.000	0.000	0.000	0.000	250.347	30.000	0.000	30.000	0.000	0	12	220.347	0.000
790	Restoration of Flood Damages to Gaj Diversion Bund at RD-2+700, 5+000, 12+000 & 13+000 in Southern Dadu Division.	Dadu	Approved 21.2.2013	2015-16	216.818	0.000	0.000	0.000	0.000	216.818	30.000	0.000	30.000	0.000	0	14	186.818	0.000
791	Remaining Construction Work J-Spur No.2 at Abad Manguli Extension Bund Mile 0/7 Left By NHA along Larkana Khairpur Bridge.	Larkana	Approved 21.2.2013	2015-16	608.070	0.000	0.000	0.000	0.000	608.070	50.000	0.000	50.000	0.000	0	8	100.000	458.000
792	Strengthening and Beautifcation Right Side Bunder Wall.	Sukkur	Approved 21.2.2013	2015-16	177.800	0.000	0.000	0.000	0.000	177.800	20.000	0.000	20.000	0.000	0	11	100.000	52.800

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

793	Construction of protection bund Deh Bijarani near village Mir Ashraf Ali Khan Bijarani from Mile 0/0-0/6.	Kashmore @ Kandhkot	Approved 24.05.13	2015-16	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	90.000	300.000
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794	Constructing stone pitching along Rohri Main Canal from RD 193 to 205 B/S & 228 to 234 B/S, 236 to 253 B/S & 270 to 277 IP side, 290 to 294 B/S, 296 to 305 IP side, 297 to 308 NIP side & 228 to 312 NIP side, 330 to 350 B/S, Earth work along Rohri Main Canal 201 to 207 IP side, 204 to 207 NIP, 260 to 265 IP side, 276 to 281 B/S, 326 to 330 IP side, 305 to 330 NIP side & Stone pitching and raising strenthening banks of RMC RD-415 to 425 B/S & 445 to 457+500 NIP side.	N. Feroze	Un- Approved	2015-16	1600.000	0.000	0.000	0.000	0.000	1600.000	10.000	0.000	10.000	0.000	0	1	100.000	1490.000
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795	Construction of Officers Hostel at Baloch Colony Karachi	Karachi	Un- Approved	2014-15	99.463	0.000	0.000	0.000	0.000	99.463	10.000	0.000	10.000	0.000	0	10	89.463	0.000
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796	Constructing stone pitching along Rohri Main Canal from RD-25 to 183 both Sides eroded / damaged portions and Construction Protection Wall on B/Sides of RD-73.2 to 79.2 and RD-73.2 to RD-81.0 along Rohri Main Canal, Deh Luqman & Khanpur Taluka Khairpur.	Khairpur	Un- Approved	2015-16	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3	90.000	200.000
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PROVINCIAL
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
797	Construction retaining wall along Abul Wah from RD-55+00 to 58+00 and 92+00 to 94+00 Both Sides Gambat & Ranipur City area and Construction retaining wall along Mehrab Wah from RD-0+00 to 5+00 and 14+00 to 19+00 Both Sides Sobhodero City area.	Khairpur	Un- Approved	2015-16	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3	115.000	175.000
798	Rehabilitation along Pandhro Wah from RD-0 to 139.2 Veeho Wah from RD-0 to 108.7 and Ali Nawaz Wah from RD-0 to 163.	Khairpur	Un- Approved	2015-16	450.000	0.000	0.000	0.000	0.000	450.000	10.000	0.000	10.000	0.000	0	2	115.000	325.000
799	Construction of pre-stressed concrete Road Bridge at RD-81.0 & Rehabilitation of Ruk Complex X-Regulator and its Gates at RD-82.4 along Rice Canal.	Sukkur	Un- Approved	2015-16	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	115.000	75.000
800	Construction of stone pitching along Rohri Main Canal in velnurable reaches of Rohri, Dad & Hala Division.	N. Feroze	Un- Approved	2015-16	900.000	0.000	0.000	0.000	0.000	900.000	10.000	0.000	10.000	0.000	0	1	90.000	800.000
801	Constructing stone pitching along Nasrat Branch from RD-0 to 22 & 35 to 52 Both Sides, RD-69 to 89 NIP Side & 100 to 130 Both Sides, RD-137.6 to 154.5 & 200 to 220.625 Both Sides & Earth work from RD-22 & 35 to 52 Both Sides.	S.B.A.	Un- Approved	2015-16	867.000	0.000	0.000	0.000	0.000	867.000	10.000	0.000	10.000	0.000	0	1	140.000	717.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
802	Rehabiitation & Resectioning of Nasir Branch from RD-110 to 142 Tando Allahyar-II Distry: from RD-0 to 43 & Gharib Distry: from RD-0 to 32	T. Allahyar	Un- Approved	2015-16	199.340	0.000	0.000	0.000	0.000	199.340	10.000	0.000	10.000	0.000	0	5	115.000	74.340
803	Rehabilitation of Hydraulic Regulators Gates in Khairpur Irrigation Circle Sukkur through Mechanical Circle in Sindh	Sukkur / Khairpur	Un- Approved	2014-15	55.000	0.000	0.000	0.000	0.000	55.000	10.000	0.000	10.000	0.000	0	18	45.000	0.000
804	Repair / Replacement of Damaged Deck Slab of Road Bridge over Rohri Main Canal at RD-806 (Hala-Shahdadpur Road) and Construction of Bridge on Sarhal Minor-2 to connect Village Gul Muhammad Solangi U.C Khahi Qasim, Taluka Bhiria	Matiali / N. Feroze	Un- Approved	2013-14	9.762	0.000	0.000	0.000	0.000	9.762	9.762	0.000	9.762	0.000	0	100	0.000	0.000
805	Earth Work along Kurkaim Minor from RD-0 to 46+400 Both Sides.	N. Feroze	Un- Approved	2014-15	40.469	0.000	0.000	0.000	0.000	40.469	10.000	0.000	10.000	0.000	0	25	30.469	0.000
806	Lining of Darelo Minor RD-0 to 21.4 and Grhore Minor RD-0 to 26.20 (Tail Reaches) (Nara Canal A.W.B.).	Mirpurkhas	Un- Approved	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	140.000	0.000
807	Lining of Abro Distry (Retaining Wall) RD-0 to 7 Both Sides in Larkana City - Remaining works (Kambr Road / Abro Bridge to Waggan Road).	Larkana	Un- Approved	2013-14	25.000	0.000	0.000	0.000	0.000	25.000	25.000	0.000	25.000	0.000	0	100	0.000	0.000
808	Adding Spans to Aral Regulator and Remodelling of Leading Channels.	Dadu	Un- Approved	2015-16	300.000	0.000	0.000	0.000	0.000	300.000	10.000	0.000	10.000	0.000	0	3	115.000	175.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
809	Constructing Village Road Bridge along Saeed Khan Distry at RD-22 Village Fakeer Abdul Ghafoor Opp: Miani Forest Masu Sub Division of Hala Division and Prestressed Concrete Bridge Over Khairpur Feeder West at RD-14+00 Near Village Faqeer Ali Mardan Jatoi .	Hyderabad	Un- Approved	2015-16	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	40.000	100.000
810	C.C. Lining of Khiyanri Minor from RD-0 to RD-18.5. (C/o Dr. Rafiq Bhanbhan)	Khairpur	Un- Approved	2014-15	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	50.000	0.000
811	Construction of Retaining Wall along Mirwah Canal from RD-150 to 155 L/Side, 149 to 151 R/Side and 154 to 155 R/Side.	Khairpur	Un- Approved	2015-16	212.755	0.000	0.000	0.000	0.000	212.755	10.000	0.000	10.000	0.000	0	5	102.775	100.000
812	Providing Stone Pitching on Both Sides Mirwah Canal from RD-78+600 to 93+600 D/S Bhurgri Regulator to Shah Abdul Latif University.	Khairpur	Un- Approved	2014-15	59.339	0.000	0.000	0.000	0.000	59.339	10.000	0.000	10.000	0.000	0	17	49.339	0.000
813	Rehabilitation work of Damaged D-2R Ex: Choi Canal Begari System including D2L & D3L	Shikarpur	Un- Approved	2015-16	152.074	0.000	0.000	0.000	0.000	152.074	10.000	0.000	10.000	0.000	0	7	42.074	100.000
814	Rehabilitation of Dhandho Minor Ex-Rohri Main Canal at RD-845	Matiasi	Un- Approved	2014-15	37.390	0.000	0.000	0.000	0.000	37.390	10.000	0.000	10.000	0.000	0	27	27.390	0.000
815	C.C. Lining of New Shekhani Minor Ex-Rohri Main Canal at RD-829 IP Side, including Old Shekhani Minor, Chhar Minor & Tarah Tail.	Matiasi	Un- Approved	2015-16	503.422	0.000	0.000	0.000	0.000	503.422	10.000	0.000	10.000	0.000	0	2	120.000	373.422

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
816	Providing Stone Pitchig along Daro Branch RD 0 to 50 and Pinyari Branch RD 130 to 145 both side (Pinyari Circle).	Thatta	Un- Approved	2015-16	199.000	0.000	0.000	0.000	0.000	199.000	10.000	0.000	10.000	0.000	0	5	89.000	100.000
817	Reconstruction of Head Regulator Daro Branch and Tail Regulator Daro Branch RD 168 and Protection Wall Town area along Pinyari Branch 0 to 6 both side (Pinyari Circle)	Thatta	Un- Approved	2015-16	198.000	0.000	0.000	0.000	0.000	198.000	10.000	0.000	10.000	0.000	0	5	73.000	100.000
818	Reh:/Re-Sectioning Jam Br: from RD 0 to 83 and Extention of Babra Minor EX: Jam Branch RD 15 to 19.3 (Baghar Circle)	Thatta	Un- Approved	2015-16	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	90.000	100.000
819	Remodeling of Masu Wah from RD-0.0 to 131 & its System.	Ghotki	Un- Approved	2015-16	450.650	0.000	0.000	0.000	0.000	450.650	10.000	0.000	10.000	0.000	0	2	125.650	300.000
820	Rehabilitation / Restoration Bifurcation / Tri Bifurcation, Discharge Box of Tube well Division, Ghotki including Compound Wall of Scarp Colony Ubaro & Pano Akil i/c Renovation of Office Block & Bungalows.	Ghotki	Un- Approved	2015-16	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	90.000	100.000
821	Restoration / Rehabilitation of Sultani Branch, Mir Wah System, Morjhar Branch System and Imam Wah Jagir System..	Badin	Un- Approved	2015-16	500.000	0.000	0.000	0.000	0.000	500.000	10.000	0.000	10.000	0.000	0	2	90.000	400.000

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							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
822	Restoration & Rehabilitation of Irrigation Network of Gudu Barrage Region affected during Heavy Monsoon Rains 2012, Rehabilitation of Unhar Canal System RD-7 to 17 both sides, Khariro Distry, Nasir Branch, Nar Minor and Anees Minor both sides & Constructing flank wall at D/S Head Regulator of Allahabad Moosa Branch and Re-sectioning & stone pitching along B.S Feeder RD-50 to 78 NIP 61 to 78 IP 82 to 90 NIP 228 to 250 IP side various portions.	Shikarpur, Jacobabad & Kashmore @ Kandhkot	Un- Approved	2015-16	1450.000	0.000	0.000	0.000	0.000	1450.000	30.000	0.000	30.000	0.000	0	2	480.000	1000.000
823	Earth Work / Stone Pitching along Desert Canal from Mile 18 to 63 Both Sides (Various Portions).	Jacobabad	Un- Approved	2015-16	250.000	0.000	0.000	0.000	0.000	250.000	10.000	0.000	10.000	0.000	0	4	115.000	125.000
824	Constructing Stone Pitching and Apron along K.K. Bund Mile 8/0 to 10/0 and 12/4 to 13/4.	Kashmore @ Kandhkot	Un- Approved	2015-16	340.319	0.000	0.000	0.000	0.000	340.319	20.000	0.000	20.000	0.000	0	6	124.827	215.492
825	Retaining wall along Dadu Canal RD 598 to 608 NIP, 598 to 605 IP (Opposite Dadu Town-Regulator 85 mile D/S Retaining wall 04 RDs Both sides., Retaining Wall Mehar Branch RD 7 to 13 near Village Malook Kalhoro, X-Regulator 95th mile D/S retaining Wall 04 RD's Both sides and Rehabilitation of Mahota X-Regulator RD-231	Dadu	Un- Approved	2015-16	290.000	0.000	0.000	0.000	0.000	290.000	10.000	0.000	10.000	0.000	0	3	115.000	165.000
826	Construction of Pumping Scheme along MNV Drain for Feeding Tail of Pakka Distry and Khudabad Minor.	Dadu	Un- Approved	2014-15	130.000	0.000	0.000	0.000	0.000	130.000	10.000	0.000	10.000	0.000	0	8	120.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
827	Construction of Office Building and Residence of AXEN Kamber, Dhamraho and Mehar Sub-Division.	Larkana, Kamber Shahdadkot & Dadu	Un- Approved	2014-15	45.000	0.000	0.000	0.000	0.000	45.000	10.000	0.000	10.000	0.000	0	22	35.000	0.000
828	Rehabilitation of Hydraulic Structure of Dhamraho System and Ghar Branch System, Construction of Residences of AXENs Kamber, Dhamraho & Mehar Sub Divisions and Remaining and allied works of Kudan Pumping Station.	Kamber Shahdadkot & Dadu	Un- Approved	2015-16	200.000	0.000	0.000	0.000	0.000	200.000	10.000	0.000	10.000	0.000	0	5	115.000	75.000
829	Rehabilitation of Rice Canal RD-372 to 407 and its off-takes systems viz, Mehar Branch, Dhamrao Branch and Sehar Branch	Larkana / Dadu	Un- Approved	2015-16	400.000	0.000	0.000	0.000	0.000	400.000	10.000	0.000	10.000	0.000	0	3	90.000	300.000
830	Construction of Stone Studs & Pitching along Upper Nara Canal b/w RD-225 to 575 and Rehabilitation of Khipro Canal from 14th Mile to 49th Mile & Constructing Pre-stressed Bridge at RD 415 Nara Canal	Sanghar	Un- Approved	2015-16	550.000	0.000	0.000	0.000	0.000	550.000	30.000	0.000	30.000	0.000	0	5	220.000	300.000
831	Rehabilitation of Irrigation Channels & Infrastructure at Taluka Ghorabari District Thatta	Thatta	Un- Approved	2014-15	150.000	0.000	0.000	0.000	0.000	150.000	10.000	0.000	10.000	0.000	0	7	140.000	0.000
Total Open Canal (New Schemes)					17695.512	0.000	0.000	0.000	0.000	17695.512	1499.029	0.000	1499.029	1050.000			7489.306	9077.127
Total Open Canals					33200.588	6605.105	3155.742	0.000	9760.847	23993.864	6410.969	0.000	6410.969	6959.700			9925.842	9388.201

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
Small Dams Projects (On-Going Schemes)																			
832	Construction of Malir Memon Goth Weir Across Malir Nadi, Karachi.	Karachi	Approved 15.3.2012	2013-14	421.292	0.000	150.000	0.000	150.000	271.292	271.292	0.000	271.292	0.000	36	100	0.000	0.000	
833	Constructing Out-let i/c Channel Ex: Ranpur Dam, HEIS, Extension of Malji Bund and Stone Pitching and Three (03) Nos. Gabion Dams including Re-modelling of Lakhy-jo-Wandio Dam in Nagarparkar Area.	Tharparkar	Approved 26.11.11	2013-14	98.981	35.000	63.981	0.000	98.981	0.000	10.000	0.000	10.000	0.000	100	110	0.000	0.000	
834	Construction Of Three (03) Delay Action Dams, Small Dams & Recharge Dams in Central Kohistan.	Dadu	Approved 29.11.12	2013-14	682.458	598.458	0.000	0.000	598.458	84.000	84.000	0.000	84.000	0.000	88	100	0.000	0.000	
Total Small Dams (On-going)					1202.731	633.458	213.981	0.000	847.439	355.292	365.292	0.000	365.292	0.000	0.000				0.000
Small Dams Projects (New Schemes)																			
835	Construction of Recharge Dam Malirriri in Union Council Jhngara Taluka Sehwan District Jamshoro	Jamshoro	Approved 29.11.12	2015-16	260.705	0.000	0.000	0.000	0.000	260.705	10.000	0.000	10.000	0.000	0	4	100.000	135.705	
836	Construction of Kataro Weir Dam in Taluka District Thatta.	Thatta	Approved 29.11.12	2014-15	272.570	0.000	0.000	0.000	0.000	272.570	30.000	0.000	30.000	0.000	0	11	227.570	0.000	
837	Construction of Mohan & Haleli Recharge Dam in Central Kohistan District Dadu.	Dadu	Approved 29.11.12	2015-16	427.347	0.000	0.000	0.000	0.000	427.347	10.000	0.000	10.000	0.000	0	2	100.000	302.347	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
838	Construction of 2 Nos. Samall Sotrage & Delay Action Dams Miskeen Jahan Khan Khoso and Bartlao Dam in Taluka Nagarparkar.	Tharparkar	Un- Approved	2015-16	156.000	0.000	0.000	0.000	0.000	156.000	10.000	0.000	10.000	0.000	0	6	100.000	41.000
839	Construction of Aahore Kach Diversion Bund Dam in Central Kohistan	Dadu	Un- Approved	2015-16	280.000	0.000	0.000	0.000	0.000	280.000	20.000	0.000	20.000	0.000	0	7	100.000	160.000
Total Small Dams (New Schemes)					1396.622	0.000	0.000	0.000	0.000	1396.622	80.000	0.000	80.000	0.000			627.570	639.052
Total Small Dams					2599.353	633.458	213.981	0.000	847.439	1751.914	445.292	0.000	445.292	0.000			627.570	639.052
Total On-Going Schemes					26742.004	10193.950	6431.108	0.000	16615.933	10780.104	8377.722	7.000	8384.722	5909.700			3371.318	472.521
Total New Schemes					31329.533	0.000	0.000	0.000	0.000	31329.533	3584.231	31.047	3615.278	1050.000			11893.872	15856.794
Total Irrigation Department:-					58071.537	10193.950	6431.108	0.000	16615.933	42109.637	11961.953	38.047	12000.000	6959.700			15265.190	16329.315