

SUMMARY  
SPORTS DEPARTMENT  
ANNUAL DEVELOPMENT PROGRAMME 2013-2014

| (Rs. In million)          |            |                                     |                   |          |         |         |                   |         |         |         |                   |          |         |          |       |                           |                      |          |
|---------------------------|------------|-------------------------------------|-------------------|----------|---------|---------|-------------------|---------|---------|---------|-------------------|----------|---------|----------|-------|---------------------------|----------------------|----------|
| Sr<br>No.                 | Sub-Sector | Throw-<br>forward as<br>on 01.07.13 | No. of<br>Schemes | On-Going |         |         | No. of<br>Schemes | New     |         |         | No. of<br>Schemes | Total    |         |          | FPA   | Grand<br>Total<br>(15+16) | Financial Projection |          |
|                           |            |                                     |                   | Capital  | Revenue | Total   |                   | Capital | Revenue | Total   |                   | Capital  | Revenue | Total    |       |                           | 2014-15              | 2015-16  |
| 1                         | 2          | 3                                   | 4                 | 5        | 6       | 7       | 8                 | 9       | 10      | 11      | 12                | 13       | 14      | 15       | 16    | 17                        | 18                   | 19       |
| 1                         | Sports     | 3388.623                            | 32                | 906.704  | 39.179  | 945.883 | 18                | 234.117 | 20.000  | 254.117 | 50                | 1140.821 | 59.179  | 1200.000 | 0.000 | 1200.000                  | 1094.312             | 1094.312 |
| Total Sports Department:- |            | 3388.623                            | 32                | 906.704  | 39.179  | 945.883 | 18                | 234.117 | 20.000  | 254.117 | 50                | 1140.821 | 59.179  | 1200.000 | 0.000 | 1200.000                  | 1094.312             | 1094.312 |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million) |  |                                     |                               |                                  |                   |                                  |                                  |       |                                   |  |                           |         |        |                           |                                       |        |                         |         |
|------------------|--|-------------------------------------|-------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------|-----------------------------------|--|---------------------------|---------|--------|---------------------------|---------------------------------------|--------|-------------------------|---------|
| Gen. Sr. No.     | Sub-Sector/<br>Name of Scheme  | Location of<br>scheme /<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |       | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |         |        | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |        | Financial<br>Projection |         |
|                  |  |                                     |                               |                                  |                   |                                  | Total                            | FPA   |                                   |  | Capital                   | Revenue | Total  |                           | Jun-13                                | Jun-14 | 2014-15                 | 2015-16 |
| 1                | 2  | 3                                   | 4                             | 5                                | 6                 | 7                                | 8                                | 9     | 10                                | 11                                       | 12                        | 13      | 14     | 15                        | 16                                    | 17     | 18                      | 19      |
|                  | Sports<br>(On-Going Schemes)   |                                     |                               |                                  |                   |                                  |                                  |       |                                   |  |                           |         |        |                           |                                       |        |                         |         |
| 1597             | Construction of Sports Stadium in Sindh (8 Nos)(Districts) Hala, Kotri, Tandojam, Mithi Sanghar, Shikarpur, Jacobabad & Tando Allahyar (Part-I).(under revision) | Sindh                               | Approved<br>28.03.2006        | 30.06.2015                       | 225.704           | 154.210                          | 35.000                           | 0.000 | 189.210                           | 36.494                                   | 36.494                    | 0.000   | 36.494 | 0.000                     | 84                                    | 100    | 0.000                   | 0.000   |
| 1598             | Construction of Mini Sports Complex at Kunri Distt.Umerkot.(Revised)   | Umerkot                             | Approved<br>12.02.2007        | 30.06.2015                       | 72.490            | 36.621                           | 2.002                            | 0.000 | 38.623                            | 33.867                                   | 20.000                    | 0.000   | 20.000 | 0.000                     | 53                                    | 81     | 6.934                   | 6.934   |
| 1599             | Consolidation / improvement and Additional facilities at Sindh Sports Board Complex, Hyderabad. (Revised)  | Hyderabad                           | Approved<br>15.10.2008        | 30.06.2015                       | 158.504           | 86.870                           | 5.000                            | 0.000 | 91.870                            | 66.634                                   | 30.000                    | 8.000   | 38.000 | 0.000                     | 58                                    | 82     | 14.317                  | 14.317  |
| 1600             | Construction of Sports Stadium covering remaining District in Sindh (8 units) Nausheroferoz, Khairpur, Ghotki, Kamber, Kashmore, Dadu, T.M. Khan and Matiari.    | Sindh                               | Approved<br>07.02.2009        | 30.06.2016                       | 519.400           | 79.795                           | 35.000                           | 0.000 | 114.795                           | 404.605                                  | 85.000                    | 0.000   | 85.000 | 0.000                     | 22                                    | 38     | 159.803                 | 159.803 |
| 1601             | Construction of Pavilion and seating facilities for Football Stadium in Baldia and Boxing facilities in Lyari Karachi.   | Karachi                             | Approved<br>19.03.2009        | 30.06.2014                       | 159.337           | 144.925                          | 5.000                            | 0.000 | 149.925                           | 9.412                                    | 9.412                     | 0.000   | 9.412  | 0.000                     | 94                                    | 100    | 0.000                   | 0.000   |
| 1602             | Laying of Synthetic Hockey Turf at Karachi and Larkana.  | Karachi &<br>Larkana                | Approved<br>26.03.2009        | 30.06.2015                       | 336.100           | 117.623                          | 35.000                           | 0.000 | 152.623                           | 183.477                                  | 57.000                    | 0.000   | 57.000 | 0.000                     | 45                                    | 62     | 63.239                  | 63.239  |
| 1603             | Construction of Athletic Track and Football Ground at Karachi Sukkur and Larkana.  | Karachi<br>Sukkur<br>Larkana        | Approved<br>26.03.2009        | 30.06.2015                       | 579.874           | 177.623                          | 25.000                           | 0.000 | 202.623                           | 377.251                                  | 50.000                    | 0.000   | 50.000 | 0.000                     | 35                                    | 44     | 163.626                 | 163.626 |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million) |  |                                     |                               |                                  |                   |                                  |                                  |          |                                   |  |                           |               |             |                           |                                       |              |                         |               |
|------------------|--|-------------------------------------|-------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|----------|-----------------------------------|--|---------------------------|---------------|-------------|---------------------------|---------------------------------------|--------------|-------------------------|---------------|
| Gen. Sr. No.     | Sub-Sector/<br>Name of Scheme  | Location of<br>scheme /<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |          | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |               |             | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |              | Financial<br>Projection |               |
|                  |  |                                     |                               |                                  |                   |                                  | Total<br>8                       | FPA<br>9 |                                   |  | Capital<br>12             | Revenue<br>13 | Total<br>14 |                           | Jun-13<br>16                          | Jun-14<br>17 | 2014-15<br>18           | 2015-16<br>19 |
| 1                | 2  | 3                                   | 4                             | 5                                | 6                 | 7                                | 8                                | 9        | 10                                | 11                                       | 12                        | 13            | 14          | 15                        | 16                                    | 17           | 18                      | 19            |
| 1604             | Promotion of Popular Traditional Sports in Sindh.  | Sindh                               | Approved<br>21.05.2009        | 30.06.2016                       | 100.100           | 28.000                           | 10.000                           | 0.000    | 38.000                            | 62.100                                   | 0.000                     | 20.000        | 20.000      | 0.000                     | 38                                    | 58           | 21.050                  | 21.050        |
| 1605             | Construction of Sports Pavilion at Dokri, Ratedero and Municipal Stadium Larkana.  | Larkana                             | Approved<br>21.05.2009        | 30.06.2014                       | 126.900           | 51.800                           | 18.046                           | 0.000    | 69.846                            | 57.054                                   | 30.000                    | 0.000         | 30.000      | 0.000                     | 55                                    | 79           | 13.527                  | 13.527        |
| 1606             | Construction Of Sindh Sports Complex Nazimabad.  | Sindh                               | Approved<br>23.01.2010        | 30.06.2014                       | 49.998            | 45.635                           | 4.000                            | 0.000    | 49.635                            | 0.363                                    | 0.000                     | 0.363         | 0.363       | 0.000                     | 99                                    | 100          | 0.000                   | 0.000         |
| 1607             | Development of Ground at (i) Union football grassy ground, (ii) Mohammadan Football Ground Sector-11, Orangi Town, (iii) Foot ball stadium F.B area, Rashid Minhas Road, (iv)Korangi No.6, Near Govt: Girls College with seating capacity.   | Karachi                             | Approved<br>08-10-2010        | 30.06.2014                       | 54.505            | 35.308                           | 16.505                           | 0.000    | 51.813                            | 2.692                                    | 0.692                     | 2.000         | 2.692       | 0.000                     | 95                                    | 100          | 0.000                   | 0.000         |
| 1608             | Construction of sports stadium at Shahdadpur District Sanghar.   | Sanghar                             | Approved<br>24.09.11          | 30.06.2014                       | 59.221            | 10.000                           | 10.000                           | 0.000    | 20.000                            | 39.221                                   | 25.000                    | 0.000         | 25.000      | 0.000                     | 34                                    | 76           | 7.111                   | 7.111         |
| 1609             | Construction of Ground at (i) Women Football and Hockey Grounds at Block-I North Nazimabad, (ii) Raees Mamoon Khan Malkani Cricket Ground Taluka Jati (iii) Cricket Ground grassy and pavilion dressing room Liaquat Medical University Jamshoro (iv) Foot ball ground at Shah Wali Ullah Colony, Sector11 1/2, Orangi Town, Karachi (v) Foot ball ground Bilal Nagar, UC Dhabeji, Thatta. | Karachi,<br>Thatta,<br>Jamshoro     | Approved<br>08-10-10          | 30.06.2014                       | 54.505            | 19.889                           | 20.000                           | 0.000    | 39.889                            | 14.616                                   | 11.000                    | 3.616         | 14.616      | 0.000                     | 73                                    | 100          | 0.000                   | 0.000         |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million) |   |                                     |                               |                                  |                   |                                  |                                  |       |                                   |  |                           |         |        |                           |                                       |        |                         |         |
|------------------|---|-------------------------------------|-------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------|-----------------------------------|--|---------------------------|---------|--------|---------------------------|---------------------------------------|--------|-------------------------|---------|
| Gen. Sr. No.     | Sub-Sector/<br>Name of Scheme   | Location of<br>scheme /<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |       | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |         |        | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |        | Financial<br>Projection |         |
|                  |   |                                     |                               |                                  |                   |                                  | Total                            | FPA   |                                   |  | Capital                   | Revenue | Total  |                           | Jun-13                                | Jun-14 | 2014-15                 | 2015-16 |
| 1                | 2   | 3                                   | 4                             | 5                                | 6                 | 7                                | 8                                | 9     | 10                                | 11                                       | 12                        | 13      | 14     | 15                        | 16                                    | 17     | 18                      | 19      |
| 1610             | Renovation / Repair of Ground at (i) Al-Farooq Sports / Cricket Ground, Nazimabad No.2, (ii)Liaquat Ali Khan Sports Complex UC-6, Yaseenabad, F.B Area, Block-15 (iii) Sports Ground, Govt: Degree College Block-K, North Nazimabad (iv) Flood lights at KCCA Stadium Block-N, North Nazimabad. | Karachi                             | Approved<br>08-10-10          | 30.06.2014                       | 58.685            | 31.330                           | 20.000                           | 0.000 | 51.330                            | 7.355                                    | 5.355                     | 2.000   | 7.355  | 0.000                     | 87                                    | 100    | 0.000                   | 0.000   |
| 1611             | Construction of Cricket Stadium at Mehrabpur District N.Feroze.   | N.Feroze                            | Approved<br>27-03-2010        | 30.06.2014                       | 37.242            | 10.370                           | 10.000                           | 0.000 | 20.370                            | 16.872                                   | 15.672                    | 1.200   | 16.872 | 0.000                     | 55                                    | 100    | 0.000                   | 0.000   |
| 1612             | Contruction Benazir Shaheed Bhutto Sports Stadium at Cadet College Sanghar & Larkana.   | Sanghar & Larkana                   | Approved<br>16-09-2010        | 30.06.2014                       | 89.388            | 20.000                           | 10.000                           | 0.000 | 30.000                            | 59.388                                   | 50.000                    | 0.000   | 50.000 | 0.000                     | 34                                    | 89     | 4.694                   | 4.694   |
| 1613             | Construction of Table Tennis Complex at Block F North Nazimabad.  | Karachi                             | Approved<br>24-09-2011        | 30.06.2014                       | 27.965            | 7.000                            | 10.000                           | 0.000 | 17.000                            | 10.965                                   | 10.965                    | 0.000   | 10.965 | 0.000                     | 61                                    | 100    | 0.000                   | 0.000   |
| 1614             | Construction of Sports Stadium at Landhi Industrial Area, Landhi Town.  | Karachi                             | Approved<br>24-09-2011        | 30.06.2014                       | 32.300            | 5.940                            | 10.000                           | 0.000 | 15.940                            | 16.360                                   | 16.360                    | 0.000   | 16.360 | 0.000                     | 49                                    | 100    | 0.000                   | 0.000   |
| 1615             | Installation of Astroturfr at Khalid Bin Waleed Hockey Ground, PECHS.   | Karachi                             | Approved<br>24-09-2011        | 30.06.2015                       | 59.915            | 21.780                           | 10.000                           | 0.000 | 31.780                            | 28.135                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 53                                    | 70     | 9.068                   | 9.068   |
| 1616             | Construction of Mini Stadium, Ghani Eleven Football Ground, Neare Munno Goth/ essa Nagri, Gulshan-E-Iqbal, Karachi.   | Karachi                             | Approved<br>24.09.2011        | 30.06.2014                       | 23.711            | 7.000                            | 10.000                           | 0.000 | 17.000                            | 6.711                                    | 6.710                     | 0.000   | 6.710  | 0.000                     | 72                                    | 100    | 0.000                   | 0.000   |
| 1617             | Construction of mini Stadium at Sehwan.   | Jamshoro                            | Approved<br>04-06-2011        | 30.06.2014                       | 59.950            | 16.000                           | 39.882                           | 0.000 | 55.882                            | 4.068                                    | 4.068                     | 0.000   | 4.068  | 0.000                     | 93                                    | 100    | 0.000                   | 0.000   |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million) |  |                                     |                                      |                                  |                   |                                  |                                  |       |                                   |  |                           |         |         |                           |                                       |        |                         |         |
|------------------|--|-------------------------------------|--------------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------|-----------------------------------|--|---------------------------|---------|---------|---------------------------|---------------------------------------|--------|-------------------------|---------|
| Gen. Sr. No.     | Sub-Sector/<br>Name of Scheme  | Location of<br>scheme /<br>District | <u>Status</u><br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |       | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |         |         | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |        | Financial<br>Projection |         |
|                  |  |                                     |                                      |                                  |                   |                                  | Total                            | FPA   |                                   |  | Capital                   | Revenue | Total   |                           | Jun-13                                | Jun-14 | 2014-15                 | 2015-16 |
| 1                | 2  | 3                                   | 4                                    | 5                                | 6                 | 7                                | 8                                | 9     | 10                                | 11                                       | 12                        | 13      | 14      | 15                        | 16                                    | 17     | 18                      | 19      |
| 1618             | Construction/ Rehabilitation of<br>Bakhtawar Sports Pavillion/ Mini<br>Stadium at Naudero Distrct Larkana.                                       | Larkana                             | Approved<br>21-04-2011               | 30-06-2014                       | 43.931            | 9.950                            | 10.000                           | 0.000 | 19.950                            | 23.981                                   | 21.981                    | 2.000   | 23.981  | 0.000                     | 45                                    | 100    | 0.000                   | 0.000   |
| 1619             | Construction of Sports Stadium at<br>Karachi (5 Units) Gulberg, New<br>Karachi, Landhi, Orangi and Baldia<br>Town. (Revised)                     | Karachi                             | Approved<br>19.10.2012               | 30.06.2014                       | 700.000           | 401.339                          | 50.000                           | 0.000 | 451.339                           | 248.661                                  | 80.686                    | 0.000   | 80.686  | 0.000                     | 64                                    | 76     | 83.988                  | 83.988  |
| 1620             | Construction of Sports Complex at<br>Sukkur  | Sukkur                              | Approved                             | 30.06.2017                       | 646.285           | 10.000                           | 70.000                           | 0.000 | 80.000                            | 566.285                                  | 160.000                   | 0.000   | 160.000 | 0.000                     | 12                                    | 37     | 203.143                 | 203.143 |
| 1621             | Lying of Synthetic Hockey Turf at<br>Sukkur(under re-revision)   | Sukkur                              | Approved                             | 30.06.2014                       | 108.000           | 38.000                           | 20.261                           | 0.000 | 58.261                            | 49.739                                   | 49.739                    | 0.000   | 49.739  | 0.000                     | 54                                    | 100    | 0.000                   | 0.000   |
| 1622             | Construction of Sport Complex at<br>Jacobabad (under revision)   | Jacobabad                           | Approved                             | 30.06.2014                       | 48.354            | 45.105                           | 3.339                            | 0.000 | 48.444                            | -0.090                                   | 7.250                     | 0.000   | 7.250   | 0.000                     | 100                                   | 115    | -3.670                  | -3.670  |
| 1623             | Construction of Sports Stadium at<br>Tando Adam District Sanghar (under<br>revision)   | Sanghar                             | Approved                             | 30.06.2014                       | 10.427            | 4.692                            | 5.735                            | 0.000 | 10.427                            | 0.000                                    | 1.564                     | 0.000   | 1.564   | 0.000                     | 100                                   | 115    | -0.782                  | -0.782  |
| 1624             | Lying of Synthetic Hockey Turf at<br>Sports Complex at Mirpurkhas  | Mirpurkhas                          | Approved                             | 30.06.2014                       | 89.239            | 9.111                            | 36.184                           | 0.000 | 45.295                            | 43.944                                   | 43.944                    | 0.000   | 43.944  | 0.000                     | 51                                    | 100    | 0.000                   | 0.000   |
| 1625             | Construction of Malakhara Stadium at<br>Sehwan Sharif District Dadu  | Dadu                                | Approved                             | 30.06.2014                       | 54.000            | 20.000                           | 0.000                            | 0.000 | 20.000                            | 34.000                                   | 34.000                    | 0.000   | 34.000  | 0.000                     | 37                                    | 100    | 0.000                   | 0.000   |
| 1626             | Construction of Players Hostel, Boxing<br>Hall and Seating steps Shaheed<br>Zulfiqar Ali Bhutto Sports Complex at<br>Mirpurkhas (under revision) | Mirpurkhas                          | Approved<br>10.02.09                 | 30.06.2014                       | 37.321            | 11.745                           | 25.576                           | 0.000 | 37.321                            | 0.000                                    | 5.598                     | 0.000   | 5.598   | 0.000                     | 100                                   | 115    | -2.799                  | -2.799  |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million)                |  |                                     |                                      |                                  |                   |                                  |                                  |       |                                   |  |                           |         |         |                           |                                       |        |                         |         |
|---------------------------------|--|-------------------------------------|--------------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------|-----------------------------------|--|---------------------------|---------|---------|---------------------------|---------------------------------------|--------|-------------------------|---------|
| Gen. Sr. No.                    | Sub-Sector/<br>Name of Scheme  | Location of<br>scheme /<br>District | <u>Status</u><br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |       | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |         |         | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |        | Financial<br>Projection |         |
|                                 |  |                                     |                                      |                                  |                   |                                  | Total                            | FPA   |                                   |  | Capital                   | Revenue | Total   |                           | Jun-13                                | Jun-14 | 2014-15                 | 2015-16 |
| 1                               | 2  | 3                                   | 4                                    | 5                                | 6                 | 7                                | 8                                | 9     | 10                                | 11                                       | 12                        | 13      | 14      | 15                        | 16                                    | 17     | 18                      | 19      |
| 1627                            | Construction of Gama Sports Stadium at Mirpurkhas (under revision)   | Mirpurkhas                          | Approved<br>10.02.09                 | 30.06.2014                       | 30.886            | 7.786                            | 22.886                           | 0.000 | 30.672                            | 0.214                                    | 0.214                     | 0.000   | 0.214   | 0.000                     | 99                                    | 100    | 0.000                   | 0.000   |
| 1628                            | Construction of Sports Stadium at Thatta   | Thatta                              | Approved                             | 30.06.2014                       | 56.000            | 28.000                           | 0.000                            | 0.000 | 28.000                            | 28.000                                   | 28.000                    | 0.000   | 28.000  | 0.000                     | 50                                    | 100    | 0.000                   | 0.000   |
| Total Sports (On-Going Schemes) |  |                                     |                                      |                                  | 4710.237          | 1693.447                         | 584.416                          | 0.000 | 2277.863                          | 2432.374                                 | 906.704                   | 39.179  | 945.883 | 0.000                     |                                       |        | 743.246                 | 743.246 |
| Sports<br>(New Schemes)         |  |                                     |                                      |                                  |                   |                                  |                                  |       |                                   |  |                           |         |         |                           |                                       |        |                         |         |
| 1629                            | Construction of Mini Stadium Sindh Balochistan Ground Near Gillani Railway Station Gulshan-E-Iqbal, Karachi. | Karachi                             | Approved<br>24.09.2011               | 30.06.2015                       | 28.400            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 28.400                                   | 10.000                    | 0.000   | 10.000  | 0.000                     | 0                                     | 35     | 9.200                   | 9.200   |
| 1630                            | Construction of Swimming Pool at Nawabshah   | S.B.A.                              | Approved                             | 30.06.2014                       | 55.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 55.000                                   | 25.000                    | 0.000   | 25.000  | 0.000                     | 0                                     | 45     | 15.000                  | 15.000  |
| 1631                            | Laying of Blue Hockey Turf at Hockey Club of Pakistan Ground, Karachi  | Karachi                             | Approved<br>16.01.13                 | 30.06.2015                       | 57.117            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 57.117                                   | 24.117                    | 0.000   | 24.117  | 0.000                     | 0                                     | 42     | 16.500                  | 16.500  |
| 1632                            | Construction of Sports Gymnasium at Polytechnic Institute (STEVTA)   | Hyderabad                           | Approved                             | 30.06.2015                       | 37.742            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 37.742                                   | 15.000                    | 0.000   | 15.000  | 0.000                     | 0                                     | 40     | 11.371                  | 11.371  |
| 1633                            | Development of Shadab Sports Ground Orangi Town  | Karachi                             | Approved<br>16.01.13                 | 30.06.2015                       | 59.990            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 59.990                                   | 20.000                    | 0.000   | 20.000  | 0.000                     | 0                                     | 33     | 19.995                  | 19.995  |
| 1634                            | Construction of Grassy Cricket Ground at Thari Mirwah District Khairpur Mirs                                 | Khairpur                            | Un-<br>Approved                      | 30.06.2015                       | 20.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 20.000                                   | 10.000                    | 0.000   | 10.000  | 0.000                     | 0                                     | 50     | 5.000                   | 5.000   |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million) |  |                                     |                               |                                  |                   |                                  |                                  |       |                                   |  |                           |         |        |                           |                                       |        |                         |         |
|------------------|--|-------------------------------------|-------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------|-----------------------------------|--|---------------------------|---------|--------|---------------------------|---------------------------------------|--------|-------------------------|---------|
| Gen. Sr. No.     | Sub-Sector/<br>Name of Scheme  | Location of<br>scheme /<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |       | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |         |        | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |        | Financial<br>Projection |         |
|                  |  |                                     |                               |                                  |                   |                                  | Total                            | FPA   |                                   |  | Capital                   | Revenue | Total  |                           | Jun-13                                | Jun-14 | 2014-15                 | 2015-16 |
| 1                | 2  | 3                                   | 4                             | 5                                | 6                 | 7                                | 8                                | 9     | 10                                | 11                                       | 12                        | 13      | 14     | 15                        | 16                                    | 17     | 18                      | 19      |
| 1635             | Construction of Grassy Cricket Ground at village Tharo Khan Mengal U/C 5 Gadap Town (PS-97) Karachi  | Karachi                             | Un-Approved                   | 30.06.2015                       | 40.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 40.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 25     | 15.000                  | 15.000  |
| 1636             | Construction of sports club, Umer Muhallah Faqeer Colony Orangi Town Karachi   | Karachi                             | Un-Approved                   | 30.06.2016                       | 40.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 40.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 25     | 15.000                  | 15.000  |
| 1637             | Construction of football ground and Sports Gymnasium Indoor Hall at District Tando Allahyar  | Tando Allahyar                      | Un-Approved                   | 30.06.2016                       | 60.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 60.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 17     | 25.000                  | 25.000  |
| 1638             | Laying of Synthetic Hockey Turf at Nawabshah & Thatta  | S.B.A. & Thatta                     | Un-Approved                   | 30.06.2015                       | 120.000           | 0.000                            | 0.000                            | 0.000 | 0.000                             | 120.000                                  | 20.000                    | 0.000   | 20.000 | 0.000                     | 0                                     | 17     | 50.000                  | 50.000  |
| 1639             | Construction of Player's Hostel (Boys & Girls) and Fitness Gym at Railway Ground Sukkur  | Sukkur                              | Un-Approved                   | 30.06.2015                       | 60.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 60.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 17     | 25.000                  | 25.000  |
| 1640             | Supply & installation of flood lights including Generator at Annu Bhai Cricket Ground Nazimabad No.4, Liaqatabad Zone, DMC Central Karachi | Karachi                             | Un-Approved                   | 30.06.2015                       | 44.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 44.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 23     | 17.000                  | 17.000  |
| 1641             | Construction of Jahangir Memorial Football Ground (Taj Mahal Ground) ST-5, Block-K, North Nazimabad Karachi                                | Karachi                             | Un-Approved                   | 30.06.2015                       | 50.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 50.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 20     | 20.000                  | 20.000  |
| 1642             | Rehabilitation and Installation of Flood lights at Malir Foot ball stadium, Saudabad Karachi   | Karachi                             | Un-Approved                   | 30.06.2015                       | 44.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 44.000                                   | 10.000                    | 0.000   | 10.000 | 0.000                     | 0                                     | 23     | 17.000                  | 17.000  |

PROVINCIAL  
SPORTS DEPARTMENT

| (Rs. in Million)           |   |                                     |                               |                                  |                   |                                  |                                  |       |                                   |  |                           |         |          |                           |                                       |        |                         |          |
|----------------------------|---|-------------------------------------|-------------------------------|----------------------------------|-------------------|----------------------------------|----------------------------------|-------|-----------------------------------|--|---------------------------|---------|----------|---------------------------|---------------------------------------|--------|-------------------------|----------|
| Gen. Sr. No.               | Sub-Sector/<br>Name of Scheme   | Location of<br>scheme /<br>District | Status<br>Date of<br>Approval | Target Date<br>for<br>completion | Estimated<br>Cost | Actual<br>Exp. upto<br>June 2012 | Revised<br>Allocation<br>2012-13 |       | Actual<br>Exp. upto<br>June '2013 | Throw-<br>forward as<br>on<br>01.07.2013 | Allocation for<br>2013-14 |         |          | FPA<br>for<br>2013-<br>14 | Financial<br>Progress in<br>%age upto |        | Financial<br>Projection |          |
|                            |   |                                     |                               |                                  |                   |                                  | Total                            | FPA   |                                   |  | Capital                   | Revenue | Total    |                           | Jun-13                                | Jun-14 | 2014-15                 | 2015-16  |
| 1                          | 2   | 3                                   | 4                             | 5                                | 6                 | 7                                | 8                                | 9     | 10                                | 11                                       | 12                        | 13      | 14       | 15                        | 16                                    | 17     | 18                      | 19       |
| 1643                       | Construction of remaining facilities in the existing ground Mini Stadium in Sindh                                     | Sindh                               | Un-<br>Approved               | 30.06.2015                       | 60.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 60.000                                   | 10.000                    | 0.000   | 10.000   | 0.000                     | 0                                     | 17     | 25.000                  | 25.000   |
| 1644                       | Provision of training sports Coaches in Sindh   | Sindh                               | Un-<br>Approved               | 30.06.2015                       | 60.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 60.000                                   | 10.000                    | 10.000  | 20.000   | 0.000                     | 0                                     | 33     | 20.000                  | 20.000   |
| 1645                       | Rehabilitation of sports grounds provision of training & sports equipments for students of school / colleges in Sindh | Sindh                               | Un-<br>Approved               | 30.06.2015                       | 60.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 60.000                                   | 10.000                    | 10.000  | 20.000   | 0.000                     | 0                                     | 33     | 20.000                  | 20.000   |
| 1646                       | Construction of Academy players hostel & allied facilities at NNG Ground at North Nazimabad Block-H Karachi           | Karachi                             | Un-<br>Approved               | 30.06.2015                       | 60.000            | 0.000                            | 0.000                            | 0.000 | 0.000                             | 60.000                                   | 10.000                    | 0.000   | 10.000   | 0.000                     | 0                                     | 17     | 25.000                  | 25.000   |
| Total Sports (New Schemes) |   |                                     |                               |                                  | 956.249           | 0.000                            | 0.000                            | 0.000 | 0.000                             | 956.249                                  | 234.117                   | 20.000  | 254.117  | 0.000                     |                                       |        | 351.066                 | 351.066  |
| Total Sports Department:-  |   |                                     |                               |                                  | 5666.486          | 1693.447                         | 584.416                          | 0.000 | 2277.863                          | 3388.623                                 | 1140.821                  | 59.179  | 1200.000 | 0.000                     |                                       |        | 1094.312                | 1094.312 |