

SUMMARY

CULTURE DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2013-2014

(Rs. In million)																		
Sr No.	Sector / Sub-Sector	Throw-forward as on 01.07.13	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture	6619.824	29	400.753	224.123	624.876	15	348.004	77.120	425.124	44	748.757	301.243	1050.000	0.000	1050.000	2784.912	2784.912
Total Culture Department:-		6619.824	29	400.753	224.123	624.876	15	348.004	77.120	425.124	44	748.757	301.243	1050.000	0.000	1050.000	2784.912	2784.912

PROVINCIAL
CULTURE DEPARTMENT

(Rs. in Million)																		
Gen. Sr. No.	Sector / Sub-Sector/ Name of Scheme	Location of scheme / District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp. upto June 2012	Revised Allocation 2012-13		Actual Exp. upto June '2013	Throw-forward as on 01.07.2013	Allocation for 2013-14			FPA for 2013-14	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		Jun-13	Jun-14	2014-15	2015-16
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Culture (On-Going Schemes)																	
108	Establishment of Cultural Complex at Rani Kot District Jamshoro.(Under Revision)	Jamshoro	Approved 03.10.2003	2016	38.941	6.500	10.000	0.000	16.500	22.441	2.500	0.000	2.500	0.000	42	49	9.971	9.971
109	Establishment of Museum at Kot Diji, District Khairpur (Under revision)	Khairpur	Approved 11.01.2003	2016	38.827	5.473	10.000	0.000	15.473	23.354	2.500	0.000	2.500	0.000	40	46	10.427	10.427
110	Establishment of Open Air Theatre at Larkana, Distt. Larkana.(Under Revision)	Larkana	Approved 08.10.2011	2014	59.900	38.500	5.349	0.000	43.849	16.051	12.035	4.016	16.051	0.000	73	100	0.000	0.000
111	Establishment of Cultural Complex at Mirpure Khas. (Under Revision)	Mirpurkhas	Approved 28.10.2004	2015	156.793	69.348	0.000	0.000	69.348	87.445	59.608	27.837	87.445	0.000	44	100	0.000	0.000
112	Preservation / Restoration of Khudaabad Mosque Distt: Dadu	Dadu	Approved 02.02.2009	2014	28.895	21.564	1.878	0.000	23.442	5.453	5.453	0.000	5.453	0.000	81	100	0.000	0.000
113	Construction of Auditorium & Conference Hall at Liaquat Memorial Library Karachi, (under Re-Revision)	Karachi	Approved 06.09.2007	2014	142.906	59.749	0.000	0.000	59.749	83.157	49.839	33.318	83.157	0.000	42	100	0.000	0.000
114	Establishment of Sindh Kashi Institute at Bhitshah and conservation and Restoration of Debgeer Mosque Thatta (Under revision)	Matiari	Approved 31-12-2008	2016	120.025	3.498	0.000	0.000	3.498	116.527	38.502	5.000	43.502	0.000	3	39	36.513	36.513
115	Estt. Public Library in Sindh including Pir-jo-Goth Khairpur, Sachal Goth Karachi and Cultural Complexes	Khairpur, Karachi, Tando Allayar, Sukkur	Approved 22-9-2007	2016	371.135	128.222	15.000	0.000	143.222	227.913	30.000	0.000	30.000	0.000	39	47	98.957	98.957

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
116	Estt. of Cultural Complex in Sindh (Phase-II)	Umerkot, Thatta, S.B.A, Sanghar	Approved 30-09-08	2016	370.431	199.829	15.000	0.000	214.829	155.602	40.000	0.000	40.000	0.000	58	69	57.801	57.801
117	Construction of Larkana Art Complex at Larkana.(Revised)	Larkana	Approved 23-12-2005	2015	77.111	14.000	2.500	0.000	16.500	60.611	10.000	0.000	10.000	0.000	21	34	25.306	25.306
118	Establishment of Shaheed Benazir Bhutto Museum at Sir Shahnawaz Bhutto Library at Larkana. (Revised)	Larkana	Approved 16-11-2011	2013	59.117	25.306	14.539	0.000	39.845	19.272	10.782	8.490	19.272	0.000	67	100	0.000	0.000
119	Establishment of Dolha Darya Khan Amusement Park in Thatta.	Thatta	Approved 30-04-2010	2014	59.843	43.003	8.304	0.000	51.307	8.536	8.536	0.000	8.536	0.000	86	100	0.000	0.000
120	Establishment of Mithi Museum at Mithi (Revised).	Tharparkar	Approved 16-11-2011	2014	59.991	46.328	6.232	0.000	52.560	7.431	4.531	2.900	7.431	0.000	88	100	0.000	0.000
121	Establishment of Makhdoom Khuhra Museum & Library at Dargah Makhdoom Khuhra Taluka Gambat, District Khairpur (under Re-revision)	Khairpur	Approved 01.10.2012	2014	47.297	32.170	1.902	0.000	34.072	13.225	7.763	5.462	13.225	0.000	72	100	0.000	0.000
122	Documentation of Libraries of Culture Department in Sindh (Revised).	Karachi	Approved 14.05.2012	2014	57.314	25.431	4.858	0.000	30.289	27.025	0.000	17.025	17.025	0.000	53	83	5.000	5.000
123	Printing of Gunj Sharif and recording of Shah jo Risalo.	Karachi	Approved 07-02-2011	2014	13.866	1.371	2.452	0.000	3.823	10.043	0.000	10.043	10.043	0.000	28	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
124	Strengthening of Planning, Development, Monitoring, Implementation and Evaluation Cell in Culture & Tourism Department Karachi Re-revised).	Karachi	Approved 01.10.2012	2014	49.359	13.769	3.340	0.000	17.109	32.250	0.000	32.250	32.250	0.000	35	100	0.000	0.000
125	Construction of Monuments at different places in Sindh (PC-II). (Revised)	Sindh	Approved 10.10.2012	2014	5.412	1.247	0.792	0.000	2.039	3.373	0.000	3.373	3.373	0.000	38	100	0.000	0.000
126	Documentation of Sughrarn ji Kacheri and printing of books.	Hyderabad	Approved 8-10-2011	2014	10.322	2.365	1.746	0.000	4.111	6.211	0.000	6.211	6.211	0.000	40	100	0.000	0.000
127	Translation of Written Books of Faiz Ahmed Faiz in Sindhi Language.	Karachi	Approved 8-10-2011	2014	6.473	0.216	1.343	0.000	1.559	4.914	0.000	4.914	4.914	0.000	24	100	0.000	0.000
128	Publication of Books written by Dr. N.B. Baloch.	Karachi	Approved 8-10-2011	2014	20.630	0.989	4.407	0.000	5.396	15.234	0.000	15.234	15.234	0.000	26	100	0.000	0.000
129	Establishment of Sindh Cultural Heritage Institute at Karachi and and Up-gradation of National Museum	Karachi	Approved 24-02-2012	2016	340.963	9.654	10.000	0.000	19.654	321.309	30.000	5.000	35.000	0.000	6	16	143.155	143.155
130	Printing of Unpublished books on Culture	Karachi	Approved 8-10-2011	2014	27.296	5.186	10.000	0.000	15.186	12.110	0.000	12.110	12.110	0.000	56	100	0.000	0.000
131	Establishment of Public Libraries in Sindh at 1.Bulrishah Karim 2.Mirpur Sakro 3.Badin 4Jungshahi 5.Jhimpire 6.Sujawal 7.Shahdadkot 8.Qazi Ahmed 9.K.N Shah10.Gharo 11.Noshahroferoze 12.Ibrahim Hydri (Karachi) 13.Kandhkot 14.Gambat	Sindh	Approved 24-02-2012	2015	448.340	8.000	10.000	0.000	18.000	430.340	30.000	0.000	30.000	0.000	4	11	200.170	200.170

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132	Establishment of Cultural Centre at Various places in Sindh at 1.Thano Bula Khan 2.Nangarparkar 3.Jhampir 4.Sakrand 5.Badin 6.Shikarpur 7.Jacobabad)	Sindh	Approved 24-02-2012	2015	245.247	6.000	17.500	0.000	23.500	221.747	25.000	0.000	25.000	0.000	10	20	98.374	98.374
133	Improvement & Extension of public libraries in Sindh	Sindh	Approved 24-02-2012	2015	221.998	24.564	35.816	0.000	60.380	161.618	20.000	10.000	30.000	0.000	27	41	65.809	65.809
134	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer / civil society organziation	Karachi	Approved 30.07.2009	2014	800.000	211.000	15.000	0.000	226.000	574.000	0.000	15.000	15.000	0.000	28	30	279.500	279.500
135	Establishment of Cultural Complex & Model Library at New Karachi.	Karachi	Approved 02-11-2011	2014	231.752	142.567	3.866	0.000	146.433	85.319	10.000	5.000	15.000	0.000	63	70	35.160	35.160
136	Rehabilitation / Renovation of Masoom Shah Jo Minaro and Library at Sukkur	Sukkur	Approved 16.11.2011	2014	27.464	22.820	0.000	0.000	22.820	4.644	3.704	0.940	4.644	0.000	83	100	0.000	0.000
Total Culture (On-Going Schemes)					4137.648	1168.669	211.824	0.000	1380.493	2757.155	400.753	224.123	624.876	0.000			1066.140	1066.140
Culture (New Schemes)																		
137	Establishment of Abdul Aziz Public Library at Pano Akil.	Sukkur	Approved 16-11-2011	2015	33.469	0.000	0.000	0.000	0.000	33.469	5.000	0.000	5.000	0.000	0	15	14.235	14.235
138	Promotion of cultural Heritage of Sindh through telecasts, Documentaries, Dramas, Music School and national & international exchange programmes.	Sindh	Approved 07.09.2012	2014	59.320	0.000	0.000	0.000	0.000	59.320	0.000	10.000	10.000	0.000	0	17	24.660	24.660

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139	Construction of Compound Wall Around Faiz Mehal	Khairpur	Approved 01.10.2012	2014	20.849	0.000	0.000	0.000	0.000	20.849	10.000	0.000	10.000	0.000	0	48	5.425	5.425
140	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh	Sindh	Approved 19.10.2012	2016	333.860	0.000	0.000	0.000	0.000	333.860	10.000	5.000	15.000	0.000	0	4	159.430	159.430
141	Protection, Preservation Promotion and Development of World Heritage Site of Mohenjo Daro.	Larkana	Approved 19.10.2012	2015	285.429	0.000	0.000	0.000	0.000	285.429	15.000	5.000	20.000	0.000	0	7	132.715	132.715
142	Protection, Preservation, Promotion and Development of World Heritage Site of Makli Hill Manoments, Thatto	Thatta	Approved 19.10.2012	2016	471.882	0.000	0.000	0.000	0.000	471.882	15.000	5.000	20.000	0.000	0	4	225.941	225.941
143	Protection, Preservation, Promotion and Development of Bhanbhore Site at Gharo, District Thatto.	Thatta	Approved 19.10.2012	2015	255.306	0.000	0.000	0.000	0.000	255.306	5.000	5.000	10.000	0.000	0	4	122.653	122.653
144	Documentation of Monuments and Archaeological Sites in Lower Sindh Districts (PC-II)	Lower Sindh	Approved 01.10.2012	2015	36.000	0.000	0.000	0.000	0.000	36.000	0.000	11.000	11.000	0.000	0	31	12.500	12.500
145	Conservation of Heritage Buildings of Press Clubs of Karachi, Thatto and other Press Clubs in historical buildings	Karachi & Thatta	Approved 07.09.2012	2015	22.124	0.000	0.000	0.000	0.000	22.124	18.004	4.120	22.124	0.000	0	100	0.000	0.000
146	Research, Compilation, Consolidation and Printing of History of Sindh.	Karachi	Approved 01.10.2012	2015	51.843	0.000	0.000	0.000	0.000	51.843	0.000	10.000	10.000	0.000	0	19	20.922	20.922
147	Establishment of Sindhi Dictionery Board	Hyderabad	Approved 07.09.2012	2014	35.108	0.000	0.000	0.000	0.000	35.108	0.000	5.000	5.000	0.000	0	14	15.054	15.054

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148	Establishment of Mohatta Palace Museum Complex, Karachi (President Directives) (50% Sindh Government & 50% Federal Government share)	Karachi	Un-Approved	2016	1800.000	0.000	0.000	0.000	0.000	1800.000	20.000	0.000	20.000	0.000	0	1	890.000	890.000
149	Establishment of Endowment funds for Bhanbhore, Makli and Other Archaeological sites of District Thatta	Sindh	Un-Approved	2015	200.000	0.000	0.000	0.000	0.000	200.000	0.000	15.000	15.000	0.000	0	8	92.500	92.500
150	Preparation and Publication of Braille in Sindhi Language	Hyderabad	Un-Approved	2016	7.479	0.000	0.000	0.000	0.000	7.479	0.000	2.000	2.000	0.000	0	27	2.740	2.740
151	Block Allocation for Culture Department	Sindh	Un-Approved	2014	250.000	0.000	0.000	0.000	0.000	250.000	250.000	0.000	250.000	0.000	0	100	0.000	0.000
Total Culture (New Schemes)					3862.669	0.000	0.000	0.000	0.000	3862.669	348.004	77.120	425.124	0.000			1718.773	1718.773
Total Culture					8000.317	1168.669	211.824	0.000	1380.493	6619.824	748.757	301.243	1050.000	0.000			2784.912	2784.912