

SUMMARY

SOCIAL PROTECTION & POVERTY REDUCTION

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)

Sr No.	Sector/Sub-Sector	Throw- forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Social Protection	6500.000	0	0.000	0.000	0.000	1	0.000	6500.000	6500.000	1	0.000	6500.000	6500.000	0.000	6500.000	0.000	0.000
2	Poverty Reduction	14004.244	2	0.000	2090.000	2090.000	3	227.666	3410.000	3637.666	5	227.666	5500.000	5727.666	0.000	5727.666	5981.578	2295.000
Total Social Protection & Poverty Reduction :-		20504.244	2	0.000	2090.000	2090.000	4	227.666	9910.000	10137.666	6	227.666	12000.000	12227.666	0.000	12227.666	5981.578	2295.000

**PROVINCIAL
SOCIAL PROTECTION AND POVERTY REDUCTION**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp. upto June, 18	Revised Allocation 2018-19		Est. Exp. upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

SOCIAL PROTECTION (New Scheme)

2186	Allocation for Social Protection Program	Sindh	Un- Approved	June-20	6500.000	0.000	0.000	0.000	0.000	6500.000	0.000	6500.000	6500.000	0.000	0	100	0.000	0.000
Total Social Protection (New) :-					6500.000	0.000	0.000	0.000	0.000	6500.000	0.000	6500.000	6500.000	0.000			0.000	0.000

POVERTY REDUCTION (On-going Scheme)

2187	Community Development Program through Civil Society Organizations and others,including Corporate Sector (Re-Revised) (SDG # 3,4,5,6&16)	Sindh	Approved 22.03.11	June-20	3000.000	1658.510	100.000	0.000	1758.510	1241.490	0.000	90.000	90.000	0.000	59	62	1151.490	0.000
2188	People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8)	Khairpur, Badin, Mirpurkhas, Umerkot, Sanghar & Thatta	Approved 22.10.18	June-21	6351.088	916.000	900.000	0.000	1816.000	4535.088	0.000	2000.000	2000.000	0.000	29	60	2535.088	0.000
TOTAL Poverty Reduction (On-going) :-					9351.088	2574.510	1000.000	0.000	3574.510	5776.578	0.000	2090.000	2090.000	0.000			3686.578	0.000

POVERTY REDUCTION (New Scheme)

2189	Establishment of Rural Growth Centres under Poverty Reduction Strategy	Badin, Thatta, Tharparker & Sujawal	Un- Approved	June-23	4000.000	0.000	0.000	0.000	0.000	4000.000	0.000	2000.000	2000.000	0.000	0	50	1000.000	1000.000
2190	Expansion of People's Poverty Reduction Programme (PPRP) (SDG# 1,5 & 8)	Ghotki, Sukkur, N.Feroze, SBA, Hyderabad & Karachi	Un- Approved	June-22	4000.000	0.000	0.000	0.000	0.000	4000.000	0.000	1410.000	1410.000	0.000	0	35	1295.000	1295.000

PROVINCIAL
SOCIAL PROTECTION AND POVERTY REDUCTION

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Exp. upto June, 18	Revised Allocation 2018-19		Est. Exp. upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2191	Allocation for Poverty Reduction	Sindh	Un- Approved	June-20	227.666	0.000	0.000	0.000	0.000	227.666	227.666	0.000	227.666	0.000	0	100	0.000	0.000
Total Poverty Reduction (New) :-					8227.666	0.000	0.000	0.000	0.000	8227.666	227.666	3410.000	3637.666	0.000			2295.000	2295.000
Total Poverty Reduction :-					17578.754	2574.510	1000.000	0.000	3574.510	14004.244	227.666	5500.000	5727.666	0.000			5981.578	2295.000
TOTAL SP&PR (Ongoing)					9351.088	2574.510	1000.000	0.000	3574.510	5776.578	0.000	2090.000	2090.000	0.000			3686.578	0.000
TOTAL SP&PR (New)					14727.666	0.000	0.000	0.000	0.000	14727.666	227.666	9910.000	10137.666	0.000			2295.000	2295.000
TOTAL SP&PR (Ongoing+New)					24078.754	2574.510	1000.000	0.000	3574.510	20504.244	227.666	12000.000	12227.666	0.000			5981.578	2295.000