

S U M M A R Y
WORKS & SERVICES DEPARTMENT
ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																			
Sr No.	Sub-Sector	Throw forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection		
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	
1	General	905.133	4	232.138	0.000	232.138	0	0.000	0.000	0.000	4	232.138	0.000	232.138	0.000	232.138	167.706	167.706	
2	Improvement	33337.042	135	10258.145	0.000	10258.145	90	2685.400	0.000	2685.400	225	12943.545	0.000	12943.545	0.000	12943.545	10522.445	10522.445	
3	Construction	33763.412	98	7306.189	0.000	7306.189	57	2314.600	0.000	2314.600	155	9620.789	0.000	9620.789	0.000	9620.789	12275.953	12275.953	
4	Missing Schemes	376.351	19	268.132	0.000	268.132	0	0.000	0.000	0.000	19	268.132	0.000	268.132	0.000	268.132	108.219	0.000	
5	Bridges	311.911	3	41.000	0.000	41.000	0	0.000	0.000	0.000	3	41.000	0.000	41.000	0.000	41.000	135.455	135.455	
6	Foreign Aided Project	614.900	1	614.900	0.000	614.900	0	0.000	0.000	0.000	1	614.900	0.000	614.900	6700.000	7314.900	0.000	0.000	
7	Buildings	593.128	6	279.496	0.000	279.496	0	0.000	0.000	0.000	6	279.496	0.000	279.496	0.000	279.496	156.816	156.816	
Total W&S Department			69901.876	266	19000.000	0.000	19000.000	147	5000.000	0.000	5000.000	413	24000.000	0.000	24000.000	6700.000	30700.000	23366.593	23258.375

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor-ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

GENERAL (ON-GOING)

2293	Construction of road network for better Rural access by Provincial Government in Lower Sindh 250.0 Kms (Badin, Sanghar, Thatta, Thar, Mirpurkhas, Dadu, Hyderabad) (SDG #9)	Sindh	Approved 23.12.06	June-22	1305.395	887.216	30.220	0.000	917.436	387.959	91.000	0.000	91.000	0.000	70	77	0.000	0.000
2294	Construction of schemes proposed by MPA's of District Dadu & Jamshoro (MPA program) (SDG #9)	Dadu & Jamshoro	Approved 04.06.12	June-22	130.065	63.823	22.965	0.000	86.788	43.277	35.745	0.000	35.745	0.000	67	94	0.000	0.000
2295	Construction of various roads in District Khairpur & Naushahro Feroze.(15 Km) (SDG #9)	Khairpur & N.Feroze	Approved 30.06.12	June-22	255.939	212.846	4.607	0.000	217.453	38.486	5.393	0.000	5.393	0.000	85	87	0.000	0.000
2296	Up-grading of (44 Nos.) Vulnerable Un-manned Level Crossing in Sindh (Hyd, Matiari, Jamshoro, TA Yar, N.F, Dadu, Larkano, Shikarpur, Kandhkot, Jcd, Ghotki) (SDG #9)	Sindh	Approved 09.05.14	June-22	565.411	130.000	0.000	0.000	130.000	435.411	100.000	0.000	100.000	0.000	23	41	167.706	167.706
TOTAL GENERAL (ON-GOING)					2256.810	1293.885	57.792	0.000	1351.677	905.133	232.138	0.000	232.138	0.000			167.706	167.706

IMPROVEMENT (ON-GOING)

2297	W/R of road from Kandiaro Tharushah via Derbello Mile 0/0-12/0. (19.30 Km) (SDG #9)	N.Feroze	Approved 24.01.12	June-20	199.902	149.951	18.587	0.000	168.538	31.364	61.163	0.000	61.163	0.000	84	115	0.000	0.000
2298	Improvement of road from Al Noor Sugar Mill to village Hubeeri road mile 0/0-17/5 (28.36 Kms) UC Shikarpur Jabanyo, Khar Sawri Hubeeri (Revised) (SDG #9)	S.B.A	Approved 09.03.18	June-20	213.149	109.500	5.000	0.000	114.500	98.649	25.000	0.000	25.000	0.000	54	65	36.825	36.825
2299	W/R of road from 68th mile Mori to 3 Chak via Wasni Bitt road mile 0/0-12/0 (19.30 Kms) (SDG #9)	S.B.A	Approved 24.02.12	June-20	205.243	146.930	15.000	0.000	161.930	43.313	43.313	0.000	43.313	0.000	79	100	0.000	0.000
2300	W/R of road from Doultpur to Pubjo road mile 0/0-10/0 (16.10 Km) (SDG #9)	S.B.A	Approved 31.01.12	June-20	158.023	120.852	18.586	0.000	139.438	18.585	24.600	0.000	24.600	0.000	88	104	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2301	W/R of road from Kazi Ahmed Jamal Shah road to Pubjo road mile 0/0-10/0 (16.10 Kms) (SDG #9)	S.B.A	Approved 31.01.12	June-20	163.099	163.099	0.500	0.000	163.599	-0.500	4.500	0.000	4.500	0.000	100	103	0.000	0.000
2302	W/R of National Highway Chandan Escape to Oderolal Station via Deh Dari Road 6/1-14/1 (12.88 Km) (SDG #9)	Matiasi	Approved 01.03.12 (U/R)	June-22	215.257	162.673	14.949	0.000	177.622	37.636	15.000	0.000	15.000	0.000	83	89	11.318	11.318
2303	W/R of Road from Moula Dad Road to Dargah Rahmatpur mile 0/0-10/0 (16.09 Kms) (SDG #9)	Jacobabad	Approved 29.08.12	June-20	199.339	67.000	50.000	0.000	117.000	82.339	82.339	0.000	82.339	0.000	59	100	0.000	0.000
2304	Reconditioning of road from Kashmore to Badani via Gehalpur mile 0/0-20/0 (32.18 Kms) (SDG #9)	Kashmore	Approved 29.08.12	June-20	192.932	90.420	19.884	0.000	110.304	82.628	82.628	0.000	82.628	0.000	57	100	0.000	0.000
2305	Rehabilitation of various roads in Rain affected or others (SDG #9)	Khairpur & N.Feroze	Approved 20.02.12	June-20	274.479	241.857	11.997	0.000	253.854	20.625	30.623	0.000	30.623	0.000	92	104	0.000	0.000
2306	W/R of road from Digri to Rajo Khanani via Bhudho Qambrani Deh-170 Mile 0/0 - 20/4 (33.0 Kms) (Revised) (SDG #9)	Badin	Approved 09.10.17	June-20	516.242	250.185	37.000	0.000	287.185	229.057	25.000	0.000	25.000	0.000	56	60	102.029	102.029
2307	W/R of Kot Ghulam Muhammad Jhudo via Sikriery and Tando Jam Mohammad mile 0/0-31/2 (50.0 Kms) (SDG #9)	Mirpurkhas	Approved 07.01.08 (U/R)	June-22	239.104	199.646	14.999	0.000	214.645	24.459	8.000	0.000	8.000	0.000	90	93	8.230	8.230
2308	Widening / Reconditioning of Bulri Shah Karim to Khorwah Chowk mile 0/0-21/0 =21-0 (M) = 33.81 Kms. (Revised) (SDG #9)	T.M.Khan	Approved 20.10.17	June-20	131.893	90.261	21.271	0.000	111.532	20.361	20.361	0.000	20.361	0.000	85	100	0.000	0.000
2309	Widening / Reconditioning of Tando Allahyar Mirwah road Mile 5/4 - 21/0 = 15-4 (M) = 24.95 Kms. (Revised) (SDG #9)	T.A.Yar	Approved 11.08.17	June-20	285.540	154.402	99.998	0.000	254.400	31.140	31.140	0.000	31.140	0.000	89	100	0.000	0.000
2310	Improvement / Construction of Ghulamullah to Garho road i/c Bridge over Creek and Construction of link upto National Highway on west of Garho Town mile 0/0-25/5 (41.23) (SDG #9)	Thatta	Approved 09.04.08 (U/R)	June-22	283.362	112.222	37.500	0.000	149.722	133.640	40.000	0.000	40.000	0.000	53	67	46.820	46.820

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2311	W/R of N'Feroze Paddidan Phull Meet Kot Kumb Kot Lalu Road Mile 0/0-24/0 (38.61 Km) (Revised) (SDG #9)	N.Feroze	Approved 11.08.17	June-22	476.628	159.952	74.242	0.000	234.194	242.434	150.000	0.000	150.000	0.000	49	81	46.217	46.217
2312	W/R of road from 60 mile road to 3 Chak Suhello road mile 0/0-13/0 (asphalt) (SDG #9)	S.B.A	Approved 04.10.12 (UR)	June-22	250.854	201.666	23.938	0.000	225.604	25.250	0.500	0.000	0.500	0.000	90	90	12.375	12.375
2313	W/R of road from Desert Area road to Hazrat Hout Fakir via Serai Mohabat Sethar road mile 0/0-5/4 (8.85 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-20	189.202	82.077	10.000	0.000	92.077	97.125	40.000	0.000	40.000	0.000	49	70	0.000	0.000
2314	W/R of road from Bandhi Manhero road to Makkand road mile 0/0-8/6 (14.07 Kms) (1 1/2 Carpet) (SDG #9)	S.B.A	Approved 15.01.13	June-22	234.423	67.236	15.000	0.000	82.236	152.187	152.187	0.000	152.187	0.000	35	100	0.000	0.000
2315	Reconditioning of road from Manhero Chowdgi Ghulam Muhammad Panjabi @ mile 6/2 to Village Sonhri via Thull Minor road mile 0/0-5/6 (9.40 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-20	87.197	35.000	6.171	0.000	41.171	46.026	46.026	0.000	46.026	0.000	47	100	0.000	0.000
2316	W/R of road from National Highway @ mile 208 Sarkari Khoh to connect Kazi Ahmed Jamal Shah road mile 0/0-7/4 (12.0 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-20	183.893	101.000	14.998	0.000	115.998	67.895	67.895	0.000	67.895	0.000	63	100	0.000	0.000
2317	W/R of road from National Highway @ mile 209 Nawab Wali Muhammad to connect Doulatpur Pubjo road via Ramzan Rahu road mile 0/0-6/4 (10.40 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-20	157.032	43.000	15.000	0.000	58.000	99.032	25.000	0.000	25.000	0.000	37	53	37.016	37.016
2318	W/R of Road from National Highway Kamoon Shaheed to Khambhra mile 0/0-7/0 (11.27 kms) (SDG #9)	Ghotki	Approved 19.04.13	June-20	145.149	83.949	19.987	0.000	103.936	41.213	41.213	0.000	41.213	0.000	72	100	0.000	0.000
2319	W/R of Road from Ubauro to Retti mile 0/0-6/4 (10.47 Kms) (SDG #9)	Ghotki	Approved 19.04.13	June-20	136.321	79.736	10.000	0.000	89.736	46.585	46.585	0.000	46.585	0.000	66	100	0.000	0.000
2320	Improvement of road from Jamshoro road National Highway Bypass road via J.J.V.L Gas Company road mile 0/0-6/0 (9.66 Kms) (SDG #9)	Hyderabad	Approved 04.10.12 (U/R)	June-22	220.567	45.650	24.995	0.000	70.645	149.922	25.000	0.000	25.000	0.000	32	43	62.461	62.461
2321	Improvement of road from Artillery Chak to Eido Nohrio Goth mile 0/0-5/0 (8.00 Kms). (SDG #9)	Badin	Approved 27.01.14	June-20	122.766	68.000	10.000	0.000	78.000	44.766	49.000	0.000	49.000	0.000	64	103	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwforward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2322	Improvement / Const: of road from Nindo Shahar to village Budho Dasti via Deh Khakhar mile 0/0-7/3 (11.87 Kms). (SDG #9)	Badin	Approved 27.01.14	June-20	147.417	35.000	40.000	0.000	75.000	72.417	25.000	0.000	25.000	0.000	51	68	23.709	23.709
2323	Improvement of road from Seerani to Ahmed Rajo mile 0/0-15/4 (24.95 Kms) (SDG #9)	Badin	Approved 27.01.14	June-22	360.582	199.000	20.000	0.000	219.000	141.582	40.000	0.000	40.000	0.000	61	72	50.791	50.791
2324	Improvement of road from Dehi to Tando Jan Muhammad mile 0/0-16/0 (25.76 Kms) (SDG #9)	Badin	Approved 25.05.16	June-22	405.919	193.500	80.000	0.000	273.500	132.419	100.000	0.000	100.000	0.000	67	92	16.210	16.210
2325	W/R of road Kotri Sher Shah Soori road mile 0/0-9/6 (15.70 Kms) (SDG #9)	Jamshoro	Approved 29.04.13	June-22	193.851	45.190	15.000	0.000	60.190	133.661	133.661	0.000	133.661	0.000	31	100	0.000	0.000
2326	W/R of Road from Adilpur to Mathelo mile 0/0-7/0 (11.20 Kms) (SDG #9)	Ghotki	Approved 27.03.13	June-20	144.645	63.999	10.000	0.000	73.999	70.646	70.647	0.000	70.647	0.000	51	100	0.000	0.000
2327	W/R of Road from Mathelo to Jarwar mile 0/0-6/0 (9.60 Kms) (SDG #9)	Ghotki	Approved 27.03.13	June-20	136.599	23.000	15.000	0.000	38.000	98.599	40.000	0.000	40.000	0.000	28	57	29.300	29.300
2328	Rehabilitation/Improvement of Road from Qayas Bhayo Tori Bunglow to Manjhi Pul via RD 219 Mujahidabad Allah Bux Bahalkni and Rais Inayatullah Bhayo Mile 0/0-12/0 (19.31 Km) (SDG #9)	Kashmore	Approved 14.07.14	June-20	912.128	794.082	59.166	0.000	853.248	58.880	58.880	0.000	58.880	0.000	94	100	0.000	0.000
2329	Block provision for improvement of roads in Sindh (N.Feroze, Khairpur, Sukkur, Ghotki, Shikarpur, Larkano, Shahdadkot, Jacobabad, Kashmore, Thatta, Hyderabad, T.A.Yar, T.M.Khan Matiari, M.Khas, Sujawal, Thar, Sanghar, U.K, Badin, Jamshoro, S.B.A, Dadu, Khi. (SDG #9)	Sindh	Approved 24.03.15	June-22	2324.114	1535.167	395.527	0.000	1930.694	393.420	150.000	0.000	150.000	0.000	83	90	121.710	121.710
2330	W/R of road from Mounder Naka to Gul Muhammad Dawach mile 0/0-10/0 (16.00 Kms) (SDG #9)	Dadu	Approved 01.06.16	June-22	217.074	17.870	10.000	0.000	27.870	189.204	40.000	0.000	40.000	0.000	13	31	74.602	74.602
2331	Improvement / Construction of Road from National Highway Bago Wah on Both side (10.00 Kms) (SDG #9)	Ghotki	Approved 22.05.15	June-22	260.815	29.820	10.000	0.000	39.820	220.995	50.000	0.000	50.000	0.000	15	34	85.498	85.498

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2332	W/R of road National Highway to Tando Adam via Bhit Shah mile 0/0-17/0 (27.20 Kms) (SDG #9)	Matiari	Approved 11.05.15	June-22	747.346	48.053	134.996	0.000	183.049	564.297	150.000	0.000	150.000	0.000	24	45	207.149	207.149
2333	W/R of road from RQC Lakhi Ghulam Shah to Khanpur upto Shikarpur Rustam road (13.50 Kms) (SDG #9)	Shikarpur	Approved 29.05.15	June-20	199.381	52.397	59.970	0.000	112.367	87.014	87.014	0.000	87.014	0.000	56	100	0.000	0.000
2334	Improvement / Construction of road from Bathoro to Dewan Sugar Mill along Fateh Wah road mile 0/0-7/0 (11.27 kms) (SDG #9)	Sujawal	Approved 20.11.15	June-20	108.461	34.579	14.854	0.000	49.433	59.028	30.000	0.000	30.000	0.000	46	73	14.514	14.514
2335	Widening / Reconditioning of road from Jati to Ladyoon mile 0/0-15/7 (25.00 Km) (SDG #9)	Sujawal	Approved 02.09.15	June-20	306.209	50.000	15.000	0.000	65.000	241.209	50.000	0.000	50.000	0.000	21	38	95.605	95.605
2336	Widening / Reconditioning of road from Bagerji to Jahano (Asphalt)(5.40Kms) (SDG #9)	Sukkur	Approved 18.02.15	June-20	109.000	31.450	14.850	0.000	46.300	62.700	62.700	0.000	62.700	0.000	42	100	0.000	0.000
2337	W/R of road from Arrore Bachal Shah to Choundko (32.18 Kms) (SDG #9)	Sukkur	Approved 02.09.15	June-20	540.878	31.950	0.000	0.000	31.950	508.928	70.000	0.000	70.000	0.000	6	19	219.464	219.464
2338	W/R of road from Nirch Regulator to B.H.U Sultanpur (13.05 Kms) (SDG #9)	Sukkur	Approved 02.09.15	June-22	221.847	26.998	5.000	0.000	31.998	189.849	50.000	0.000	50.000	0.000	14	37	69.925	69.925
2339	W/R of road from Sukkur Airport to Baharo village via Bagerji & Tamachani (with Asphalt)(19.3Kms) (SDG #9)	Sukkur	Approved 18.02.15	June-20	267.686	61.635	162.469	0.000	224.104	43.582	43.582	0.000	43.582	0.000	84	100	0.000	0.000
2340	Reconditioning of road from Sindh Small Industries to Gulshan Iqbal Qureshi village via Mehran Marble Shwaim Factory to Qureshi Goth (16.09 Kms) (SDG #9)	Sukkur	Approved 18.02.15	June-22	278.006	126.973	1.659	0.000	128.632	149.374	50.000	0.000	50.000	0.000	46	64	49.687	49.687
2341	Improvement of road from 70 Mori to Khorwah mile 0.00-4.00 & 12.40-28.0 km (SDG #9)	T.M.Khan	Approved 08.01.16	June-22	246.617	30.000	44.734	0.000	74.734	171.883	40.000	0.000	40.000	0.000	30	47	65.942	65.942
2342	W/R of road from Chuhar Jamali Shah Bandar road to village Haji Allah Dino Mandro road mile 0/0-6/6 (10.86 Kms) (SDG #9)	Sujawal	Approved 11.06.15	June-20	139.940	66.000	5.356	0.000	71.356	68.584	40.000	0.000	40.000	0.000	51	80	14.292	14.292

PROVINCIAL WORKS & SERVICES DEPARTMENT

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	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2343	Widening / Reconditioning of Road from Agra to Sobodero via Haji Mohammad Tahir Khuhro Road mile 0/0-5/0 (7.0 KMS) (SDG #9)	Khairpur	Approved 06.02.15	June-22	160.810	22.500	20.000	0.000	42.500	118.310	30.000	0.000	30.000	0.000	26	45	44.155	44.155
2344	Improvement/Reconditioning of road Bucha Bund to Ghulam Nabi Shah (23.35 Kms) (SDG #9)	Umerkot	Approved 20.12.15	June-20	179.278	26.250	15.000	0.000	41.250	138.028	30.000	0.000	30.000	0.000	23	40	54.014	54.014
2345	Improvement of road from Hatim Jatoi to Phulji Station road mile 0/0-6/7 (11.06 Kms) (SDG #9)	Dadu	Approved 03.05.16	June-20	102.441	49.348	15.000	0.000	64.348	38.093	38.093	0.000	38.093	0.000	63	100	0.000	0.000
2346	W/R of road from Mirpur to Bago Dhahoo road (10.45 Kms) (SDG #9)	Ghotki	Approved 02.02.16	June-20	92.157	56.342	8.788	0.000	65.130	27.027	15.500	0.000	15.500	0.000	71	87	5.764	5.764
2347	Reconditioning of road from Sui Line purani via Attal Mazari upto Pat Feeder (9.65Kms) (SDG #9)	Kashmore	Approved 04.12.15	June-20	93.715	6.930	73.386	0.000	80.316	13.399	13.399	0.000	13.399	0.000	86	100	0.000	0.000
2348	Reconditioning of road from Magsi Stop upto Jan Mohammad Khoso (16.9Kms) (SDG #9)	Kashmore	Approved 01.02.16	June-20	148.781	112.162	28.773	0.000	140.935	7.846	7.846	0.000	7.846	0.000	95	100	0.000	0.000
2349	Improvement / Reconditioning of various roads Khairpur (8 Units) (SDG #9)	Khairpur	Approved 06.05.16	June-20	219.949	86.999	52.735	0.000	139.734	80.215	30.000	0.000	30.000	0.000	64	77	25.108	25.108
2350	W / R of road from 60th mile road to Nawabshah Daur road mile 0.0-(6.01 km) (SDG #9)	S.B.A	Approved 26.01.16	June-20	167.022	85.328	9.996	0.000	95.324	71.698	20.000	0.000	20.000	0.000	57	69	25.849	25.849
2351	Reconditioning of Shahdadpur Hingoro road to Lundo Town road mile 0/0-8/0 (12.87 Kms) (SDG # 9)	Sanghar	Approved 26.01.16	June-20	99.989	99.989	0.500	0.000	100.489	-0.500	9.100	0.000	9.100	0.000	101	110	0.000	0.000
2352	Improvement of road from Faizu Jahan Khan Indus Highway Sardar Fateh Muhammad Khan jatoi upto Neperabad (12.010Kms) (SDG #9)	Shikarpur	Approved 25.03.16	June-22	169.059	0.013	0.000	0.000	0.013	169.046	40.000	0.000	40.000	0.000	0	24	64.523	64.523
2353	W/R of road from Bago Wah Pull to village Sardar Muhammad Khan Ghoto, National Highway to village Sardar Muhammad Khan Ghoto via Jari Wah (15 Kms). (SDG #9)	Ghotki	Approved 31.12.15	June-20	155.157	67.878	22.500	0.000	90.378	64.779	25.000	0.000	25.000	0.000	58	74	19.890	19.890
2354	Reconditioning of road from Thull to Muhammad Pannah Channa (8.00 Kms). (SDG #9)	Jacobabad	Approved 21.10.16	June-20	103.525	52.732	9.957	0.000	62.689	40.836	40.836	0.000	40.836	0.000	61	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2355	Reconditioning of road from Jado Wahan road to Agra Razi Dero via Mangla (6.00 Kms) (SDG #9)	Khairpur	Approved 26.08.16	June-20	74.213	19.000	40.221	0.000	59.221	14.992	14.992	0.000	14.992	0.000	80	100	0.000	0.000
2356	W/R of road from Halani via Mehrabpur to Mehran N.H way @ Point Bag Bachran road (22.00 Km). (SDG #9)	N.Feroze	Approved 08.05.17	June-20	513.338	203.248	310.046	0.000	513.294	0.044	70.000	0.000	70.000	0.000	100	114	0.000	0.000
2357	Reconditioning of road from Salehpat Sikandarabad to Village Allah Warayo Bhambhro (9.00 Kms). (SDG #9)	Sukkur	Approved 26.08.16	June-20	66.224	25.995	12.031	0.000	38.026	28.198	28.198	0.000	28.198	0.000	57	100	0.000	0.000
2358	W/R of road from Village Qaim Behan to Village Punhal Bhambhro 18 to 20Ft Phase-I (7.00 Kms). (SDG #9)	Sukkur	Approved 26.08.16	June-20	76.033	28.780	14.893	0.000	43.673	32.360	32.360	0.000	32.360	0.000	57	100	0.000	0.000
2359	W/R of Old National Highway Passing through Ali Wahan Town (9.24 Kms). (Revised) (SDG #9)	Sukkur	Approved 09.02.18	June-22	653.391	106.500	59.947	0.000	166.447	486.944	486.944	0.000	486.944	0.000	25	100	0.000	0.000
2360	W/R of road from Umerkot - Mirpurkhas road Alam Palli road to Dhoru Naro Umerkot road via Pir Muhammad Palli mile 0/0-4/4 (7.85 Kms) (SDG #9)	Umerkot	Approved 10.11.16	June-20	99.965	50.500	18.750	0.000	69.250	30.715	30.715	0.000	30.715	0.000	69	100	0.000	0.000
2361	Improvement of road from Umerkot to Kunri via Diggu Farm - (10.00 Km) (SDG #9)	Umerkot	Approved 24.10.16	June-20	116.946	60.000	19.118	0.000	79.118	37.828	37.828	0.000	37.828	0.000	68	100	0.000	0.000
2362	Improvement of Kunri - Nabisar road - Phase-I (11.00KM) (SDG #9)	Umerkot	Approved 24.10.16	June-20	122.716	62.000	23.250	0.000	85.250	37.466	37.466	0.000	37.466	0.000	69	100	0.000	0.000
2363	Improvement of road from Jhangara kai to Bado Jabal (28.00 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-20	187.122	23.750	76.685	0.000	100.435	86.687	25.000	0.000	25.000	0.000	54	67	30.844	30.844
2364	W/R Sanghar to Khipro via Chotiariyoon Tando Mitha Khan and Loon Khan Road 53.10 Km with asphalt Surface (SDG #9)	Sanghar	Approved 27.03.17	June-22	1479.286	395.350	369.821	0.000	765.171	714.115	200.000	0.000	200.000	0.000	52	65	257.058	257.058
2365	W/R of road from Darro jo Jhoke Sharif via Abral 0.00 - 20.91 kms (SDG #9)	Sujawal	Approved 13.04.17	June-20	478.182	539.950	0.500	0.000	540.450	-62.268	7.000	0.000	7.000	0.000	113	114	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	<u>Status</u> Date of Approval	Target Date of Comple- tion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2366	W/R of road from Mirpur Bathoro to Bano via Daro road. (27.75 Km) (SDG #9)	Sujawal	Approved 13.04.17	June-20	633.881	178.500	455.327	0.000	633.827	0.054	95.000	0.000	95.000	0.000	100	115	0.000	0.000
2367	W/R of road from Kazi Ahmed Bye Pass at mile 1/7 to connect Kazi Ahmed Bye Pass Jamal Shah at village Pir Ghulam Mohammad via Dino Mahar Sawai Manotho road 7.20 Km. (SDG #9)	S.B.A	Approved 26.04.17	June-20	117.433	32.500	22.125	0.000	54.625	62.808	25.000	0.000	25.000	0.000	47	68	18.904	18.904
2368	W/R / Construction of road from Kumb to Malheer Patto via Bakhu Khan Lashari Rais Bangal Khan Chandio upto Old N.H.Way Kotdiji road (20.50 kms) (SDG #9)	Khairpur	Approved 11.05.17	June-22	301.255	125.500	14.746	0.000	140.246	161.009	80.000	0.000	80.000	0.000	47	73	40.505	40.505
2369	Reconditioning / Construction of road from Haji Ali Sher Mari to Punhal Khan Mari to Phullahdyoon (10.82 Km) (SDG #9)	Sanghar	Approved 31.07.17	June-20	76.275	17.500	15.000	0.000	32.500	43.775	43.775	0.000	43.775	0.000	43	100	0.000	0.000
2370	Rehabilitation of Dual Carriageway from Steel Mill to Ghaghar Phatak (13.00 Kms) (SDG #9)	Karachi	Approved 23.05.17	June-20	791.447	49.465	512.331	0.000	561.796	229.651	229.651	0.000	229.651	0.000	71	100	0.000	0.000
2371	Dualization of Hyderabad to Tando Muhammad Khan (33.00 Km) (SDG #9)	Hyderabad	Approved 23.05.17 (U/R)	June-22	3741.665	935.416	935.495	0.000	1870.911	1870.754	500.000	0.000	500.000	0.000	50	63	685.377	685.377
2372	Re-Conditioning & Construction of road from New Indus Bridge @ Razi Dero to Khan Wahan (35.40 Kms) (SDG #9)	Khairpur	Approved 24.07.17	June-22	342.590	73.165	33.242	0.000	106.407	236.183	40.000	0.000	40.000	0.000	31	43	98.092	98.092
2373	Reconditioning of road Larkano Kamber road to village Rawal Miyani via Aabri i/c Construction of approach road (from Graveyard) to GGPS Aabri (5.83 Kms) i/c (115 Rft Pre-Stress Bridge) (5.83 Kms) (SDG #9)	Kamber	Approved 31.07.17	June-20	97.781	23.650	23.554	0.000	47.204	50.577	50.577	0.000	50.577	0.000	48	100	0.000	0.000
2374	Widening / Reconditioning of road from Nasirabad to Gaji Khuhawar (10.50 Kms) (SDG #9)	Kamber	Approved 09.10.17	June-20	189.752	44.134	34.998	0.000	79.132	110.620	25.000	0.000	25.000	0.000	42	55	42.810	42.810

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2375	Reconditioning of road from Kamber to Khairpur Juso N-55 @ point 9/0 via village Sharifani (9.05 Kms) (SDG #9)	Kamber	Approved 31.07.17	June-20	80.190	21.885	22.500	0.000	44.385	35.805	35.805	0.000	35.805	0.000	55	100	0.000	0.000
2376	W/R of road from Miro Khan to Rato Dero Shahdadkot Motorway via vilage Sha-Jo-Lao road (14.00 Kms) (SDG #9)	Kamber	Approved 13.10.17	June-20	247.174	63.099	112.461	0.000	175.560	71.614	30.000	0.000	30.000	0.000	71	83	20.807	20.807
2377	Widening / Reconditioning of road from Public School Shahdadkot to Dost Ali Banglow (16.69 Kms) i/c (76' RFT Pre-Stress Bridge) (SDG #9)	Kamber	Approved 13.10.17	June-22	313.848	74.589	49.923	0.000	124.512	189.336	100.000	0.000	100.000	0.000	40	72	44.668	44.668
2378	Reconditioning of road from Shahdadkot to Bago Daro (24.14 Kms) (SDG #9)	Kamber	Approved 13.10.17	June-20	210.804	49.810	35.000	0.000	84.810	125.994	40.000	0.000	40.000	0.000	40	59	42.997	42.997
2379	Reconditioning of road Thouf Chosul to Bhand Chowk (16.09 Kms) (SDG #9)	Kamber	Approved 13.10.17	June-20	225.620	53.219	34.977	0.000	88.196	137.424	137.424	0.000	137.424	0.000	39	100	0.000	0.000
2380	Widening / Reconditioning of road from Kamber to Dost Ali Banglow (15.08 Kms) (SDG #9)	Kamber	Approved 27.10.17	June-20	338.326	83.189	74.897	0.000	158.086	180.240	100.000	0.000	100.000	0.000	47	76	40.120	40.120
2381	Widening / Reconditioning of road from Dera to Badeh road (10.00 Kms) (SDG #9)	Kamber	Approved 27.09.17	June-20	165.475	47.117	25.000	0.000	72.117	93.358	93.358	0.000	93.358	0.000	44	100	0.000	0.000
2382	W/R of road from Tando Allahyar Bypass to Jhando Mari road to connect Berani road via Piyaro Lund, Mureed Hotel Dhaba Farm, Allahdad Brohi and Meero Rind (33.80 Km) (SDG#9)	T.A.Yar	Approved 24.07.17	June-20	729.272	183.550	407.917	0.000	591.467	137.805	137.805	0.000	137.805	0.000	81	100	0.000	0.000
2383	W/R of Jacobabad Thull road (37.00 Kms) (SDG #9)	Jacobabad	Approved 11.08.17	June-22	1950.048	454.008	363.564	0.000	817.572	1132.476	250.000	0.000	250.000	0.000	42	55	441.238	441.238
2384	W/R of Jacobabad Dodapur Garhi Khairo road upto Sheranpur (24.00 Kms) (SDG #9)	Jacobabad	Approved 11.08.17	June-22	1050.406	251.362	190.503	0.000	441.865	608.541	200.000	0.000	200.000	0.000	42	61	204.271	204.271
2385	Improvement of road from Berani to Qasim Zardari via Timore (9.60 Km) (SDG #9)	Sanghar	Approved 31.07.17	June-20	68.203	18.000	13.500	0.000	31.500	36.703	36.703	0.000	36.703	0.000	46	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2386	Improvement of road from main Liaquat road to Memon Masjid via Haji Intekhab House Kotri (2.20 Km) (SDG #9)	Jamshoro	Approved 17.08.17	June-20	34.969	2.625	8.086	0.000	10.711	24.258	24.258	0.000	24.258	0.000	31	100	0.000	0.000
2387	Widening and Reconditioning road from Hajana Stop Majeed Bridge to link road Taxi Stand Kot Bunglow at Imam Bargah Mirwah Canal road (3.62 Kms) (SDG #9)	Khairpur	Approved 31.07.17	June-20	79.150	7.415	14.847	0.000	22.262	56.888	56.888	0.000	56.888	0.000	28	100	0.000	0.000
2388	Reconditioning of road from Haibat to Sardar Taj Muhammad Khan Mamdani (5.00 Kms) (SDG #9)	Kashmore	Approved 17.08.17	June-20	58.758	10.754	14.758	0.000	25.512	33.246	33.246	0.000	33.246	0.000	43	100	0.000	0.000
2389	W/R of road from NH Way (Punhal Trucking Station) to connect Majeed Kerio-Mudd Banglow road via Ghandia Misri Khoso Saudallah Unar, Noor Bhoora, Kot Muhammad Qasim Unar & Rahib Shah mile 0.00-16.00 (with 2" Asphalt surface) (SDG #9)	S.B.A	Approved 30.11.17	June-20	241.741	13.750	227.991	0.000	241.741	0.000	35.000	0.000	35.000	0.000	100	114	0.000	0.000
2390	Dualization / Improvement of road from Nawabshah to Buchery Chowdagi with asphalt concrete 2" (10.00 Kms) (SDG #9)	S.B.A	Approved 19.02.18	June-22	612.169	95.000	114.900	0.000	209.900	402.269	150.653	0.000	150.653	0.000	34	59	125.808	125.808
2391	Improvement of road from Jumo Agham to Wassayo Bhutto (19.0 Kms) (SDG #9)	Larkano	Approved 20.10.17	June-20	230.183	52.500	75.000	0.000	127.500	102.683	34.000	0.000	34.000	0.000	55	70	34.342	34.342
2392	W/R of link road from Bhiria - Bhiria road to village Mango Taluka Bhiria Road (6.30 Kms) (SDG #9)	N.Feroze	Approved 17.08.17	June-20	86.510	5.000	21.653	0.000	26.653	59.857	40.000	0.000	40.000	0.000	31	77	9.929	9.929
2393	W/R of road from N.H.Way bypass Panju Bag road to village Rais Ibrahim Chachar & Old Sardar Khan Ghoto village (10.00 Kms) (SDG #9)	Ghotki	Approved 26.01.18	June-20	120.994	18.750	30.499	0.000	49.249	71.745	45.000	0.000	45.000	0.000	41	78	13.373	13.373
2394	Reconditioning of road from Mirpur Mathelo to Dera Sardar Ahmed Ali Khan Pitafi via Dad Leghari (20.00 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-22	208.189	50.000	57.023	0.000	107.023	101.166	30.000	0.000	30.000	0.000	51	66	35.583	35.583

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2395	Widening and Reconditioning of road from Jarwar to Yaro Lund i/c Jarwar Bypass (14.40 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-20	153.486	26.241	42.263	0.000	68.504	84.982	30.000	0.000	30.000	0.000	45	64	27.491	27.491
2396	W/R of road from National Highway Gujjo to Jungshahi via Munger Khan (17.70 Kms) (SDG #9)	Thatta	Approved 07.11.17	June-20	526.186	8.750	124.999	0.000	133.749	392.437	150.000	0.000	150.000	0.000	25	54	121.219	121.219
2397	W/R of road from Nawab Shah Kazi Ahmed to connect National Highway along Rainshakh road (5.00 kms) (SDG #9)	S.B.A	Approved 27.11.17 (U/R)	June-22	160.549	10.000	30.150	0.000	40.150	120.399	40.000	0.000	40.000	0.000	25	50	40.200	40.200
2398	Reconditioning of road from Mirpur Mathelo to Mathelo (Asphalt) (13.00 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-22	131.896	15.000	33.000	0.000	48.000	83.896	30.000	0.000	30.000	0.000	36	59	26.948	26.948
2399	W/R of road from Larkano Airport road from Hatti to Rasheed Waggan via Dargah Mashori Shareef Taluka Bakrani (8.00 Kms) (SDG #9)	Larkano	Approved 20.10.17	June-20	108.310	27.500	79.462	0.000	106.962	1.348	14.349	0.000	14.349	0.000	99	112	0.000	0.000
2400	W/R of road from Moen Jo Daro road to Veehar via Karani (15.00 Kms) (SDG #9)	Larkano	Approved 20.10.17	June-20	158.417	36.250	34.996	0.000	71.246	87.171	25.000	0.000	25.000	0.000	45	61	31.086	31.086
2401	Reconditioning of kario - Khorwah road at point Khaskheli oil field to village Ali Muhammad Maheri, UC Dubi, Taluka Shaheed Fazil Rahoo (Golarchi) (9.50 Km) (SDG #9)	Badin	Approved 31.07.17	June-20	76.168	17.500	9.600	0.000	27.100	49.068	49.068	0.000	49.068	0.000	36	100	0.000	0.000
2402	W/R of road from Fazal Mandri connect Tando Allahyar Mirwah road via Lashari village Punhoon Sinhro (10.00 Kms) (SDG #9)	T.A.Yar	Approved 08.12.17	June-22	237.375	19.375	44.537	0.000	63.912	173.463	60.000	0.000	60.000	0.000	27	52	56.732	56.732
2403	W/R of road from Chamber to Mirwah (27.35 Km) (SDG #9)	T.A.Yar	Approved 08.12.17	June-20	796.659	40.000	199.190	0.000	239.190	557.469	557.469	0.000	557.469	0.000	30	100	0.000	0.000
2404	Improvement of road from Kario Ganhwar to Shaheed Fazil Rahoo (Golarchi) (19.20 Km) (SDG #9)	Badin	Approved 14.09.17	June-20	392.980	95.000	98.245	0.000	193.245	199.735	199.735	0.000	199.735	0.000	49	100	0.000	0.000
2405	Reconditioning of road Jam Distry to Massu Bhurgari via Paryo Hajano and Ghulam Hyder Joyo (7.20 Km) (SDG #9)	Matari	Approved 31.07.17	June-20	73.225	17.413	55.722	0.000	73.135	0.090	8.090	0.000	8.090	0.000	100	111	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwforward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2406	Rehabilitation / Improvement of road from Indus Highway at Jhole Lal Pump to Tori Bunglow via Hafiz Rabnawaz Chachar, Habat and Sheralabad (10.00 Kms) (SDG #9)	Kashmore	Approved 18.08.17	June-22	136.425	23.316	33.744	0.000	57.060	79.365	30.000	0.000	30.000	0.000	42	64	24.683	24.683
2407	W/R of road from Majeed Keerio Mudd Bungalow road to Mehranpur via Murad Ali Chandio road (8.0 Kms) (SDG #9)	S.B.A	Approved 26.01.18	June-20	117.901	29.475	66.319	0.000	95.794	22.107	39.000	0.000	39.000	0.000	81	114	0.000	0.000
2408	W/R of road from National Highway Sabu Rahu to Mian Deen Muhammad Rahu via Shahmir Rahu road (6.0 Kms) (SDG #9)	S.B.A	Approved 26.01.18	June-20	88.670	22.268	49.801	0.000	72.069	16.601	24.000	0.000	24.000	0.000	81	108	0.000	0.000
2409	Reconditioning / Construction of road from Mir Khan Leghari Chhappar Khan Khoso Road to connect Sakrand - Serhari road via Usman Jamali Fazal Keerio Bhallo Jamali and Wali Muhammad Keerio road (10.00 Kms) (SDG #9)	S.B.A	Approved 26.01.18	June-20	92.764	23.191	52.180	0.000	75.371	17.393	26.000	0.000	26.000	0.000	81	109	0.000	0.000
2410	Reconditioning of road from Jam Sahib to connect Nawabshah-Sanghar road via Preetam Abad Porho Khan and Mirza Abad road (21.0 Kms) (SDG #9)	S.B.A	Approved 19.02.18	June-22	404.287	101.072	75.900	0.000	176.972	227.315	60.000	0.000	60.000	0.000	44	59	83.658	83.658
2411	Reconditioning of road from Jam Sahib to Mundh Jamrao with 2" Asphalt Concrete (38.00 Kms) (SDG #9)	S.B.A	Approved 19.02.18	June-22	1049.558	262.390	196.800	0.000	459.190	590.368	100.000	0.000	100.000	0.000	44	53	245.184	245.184
2412	Improvement of road from Nawabshah to Kazi Ahmed i/c Link Off Taking @ mile 17/4 to connect National Highway @ mile 195/2 road (28.0 Kms) i/c Flyover Bridge @ point Mehran Highway (SDG #9)	S.B.A	Approved 19.02.18	June-20	1776.305	444.076	444.076	0.000	888.152	888.153	350.000	0.000	350.000	0.000	50	70	269.077	269.077
2413	Widening / Reconditioning of road from Golarchi to Ahmed Rajo road (28.98 Kms) (SDG #9)	Badin	Approved 23.02.18	June-20	623.336	20.000	418.500	0.000	438.500	184.836	60.000	0.000	60.000	0.000	70	80	62.418	62.418

PROVINCIAL WORKS & SERVICES DEPARTMENT

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Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	<u>Status</u> Date of Approval	Target Date of Comple- tion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2414	Reconditioning of road Kandhkot Malguzar with asphalt (22.13 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-22	281.242	0.000	0.000	0.000	0.000	281.242	50.000	0.000	50.000	0.000	0	18	115.621	115.621
2415	Rehabilitation / Restoration of road of Taluka Thull Damaged due to Super Flood 2010 & Heavy Rain 2012 Reconditioning / Rehabilitation of Thull Tangwani road (10.00 Kms) (Modified) (SDG #9)	Kashmore	Approved 25.02.19	June-22	99.899	0.000	0.000	0.000	0.000	99.899	50.000	0.000	50.000	0.000	0	50	24.950	24.950
2416	Repair / Construction of Asphalt road from Saifal road to village Mir Ashraf Ali Khan Bijarani (4.82 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-20	41.128	0.000	0.000	0.000	0.000	41.128	41.128	0.000	41.128	0.000	0	100	0.000	0.000
2417	Widening / Reconditioning and Rehabilitation of road from Khairpur Shadi Shaheed road at mile 3.0 to Shah Waryam Usta Gahi road via Khadim Hussain Katohar with link Gundero, Sonon Shaikh & Kajalo Katohar road (20.00 Kms) (SDG #9)	Khairpur	Approved 21.03.18	June-22	385.709	50.000	72.749	0.000	122.749	262.960	70.000	0.000	70.000	0.000	32	50	96.480	96.480
2418	Windening / Reconditioning of road from Khathar to Wasi Malook Shah via Mukbara Sharif road (15.30 Kms) (SDG #9)	T.M.Khan	Approved 23.02.18	June-22	498.343	100.000	93.423	0.000	193.423	304.920	100.000	0.000	100.000	0.000	39	59	102.460	102.460
2419	Improvement of road from Matli Tando Ghulam Ali Dumbalo road i/c Improvement of Bypass (37.40 Kms) (SDG #9)	Badin	Approved 23.02.18	June-22	462.201	0.000	57.800	0.000	57.800	404.401	80.000	0.000	80.000	0.000	13	30	162.201	162.201
2420	Widening / Reconditioning of road from N.H Way (Sabu Rahu) to connect N.H Way Punho Gudaro road @ Darya Khan Wah via Ali Bux Sanjrani Daim Khan Lakho and Bheda village road (10.0 Kms)	S.B.A	Approved 09.03.18	June-22	158.572	0.000	0.000	0.000	0.000	158.572	70.000	0.000	70.000	0.000	0	44	44.286	44.286
2421	Widening / Reconditioning of road from Dilmurad Railway Station to Manjhipur via Karim Bux (28.0 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-22	595.264	0.000	69.100	0.000	69.100	526.164	250.000	0.000	250.000	0.000	12	54	138.082	138.082

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2422	Widening / Reconditioning of road from Bosan to Miranpur Buriro via Dodapur (24.0 Kms) (SDG # 9)	Jacobabad	Approved 02.05.18	June-22	521.185	0.000	52.413	0.000	52.413	468.772	200.000	0.000	200.000	0.000	10	48	134.386	134.386
2423	Widening / Reconditioning of road from Ripri Regulator to New Indus Bridge via Baharo road mile 0/0-8/0 (12.87 Kms)	Khairpur	Approved 07.08.18	June-20	205.899	0.000	50.000	0.000	50.000	155.899	100.000	0.000	100.000	0.000	24	73	27.950	27.950
2424	Improvement of road from Sujawal to Badin, Rehabilitation of Damaged Road Portions (52 Kms) (SDG # 11)	Sujawal & Badin	Approved 08.01.16	June-20	2065.871	1525.456	529.430	0.000	2054.886	10.985	320.529	0.000	320.529	0.000	99	115	0.000	0.000
2425	Improvement of Road Network from Badin to Wango Mor, Rehabilitations of Damaged Road Portions (Length 29 Kms) (SDG # 11)	Badin	Approved 08.01.16 (UR)	June-22	1518.591	1192.553	159.944	0.000	1352.497	166.094	60.000	0.000	60.000	0.000	89	93	53.047	53.047
2426	Reconstruction of Islamkot Nagarparkar road upto Thar Coal Block-I (10.00 Kms) (SDG # 11)	Tharparkar	Approved 31.08.16	June-22	764.900	396.250	147.449	0.000	543.699	221.201	125.000	0.000	125.000	0.000	71	87	48.101	48.101
2427	Rehabilitation/Reconstruction of Road from Rescue Station (Thar Coal Block-II) to Thar Coal Block-V (8km) (SDG # 11)	Tharparkar	Approved 31.08.16	June-20	612.240	297.500	190.712	0.000	488.212	124.028	54.000	0.000	54.000	0.000	80	89	35.014	35.014
2428	Rehabilitation/Reconstruction of Road from Thatta to Sujawal (30 Kms) (SDG # 11)	Thatta & Sujawal	Approved 21.10.16	June-20	1421.025	1004.958	410.525	0.000	1415.483	5.542	16.800	0.000	16.800	0.000	100	101	0.000	0.000
2429	Rehabilitation & Improvement of Remaining Portion of Road from Rescue Station to Singhario Near Coal Block-V =12.0 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-22	999.915	50.000	187.463	0.000	237.463	762.452	80.000	0.000	80.000	0.000	24	32	341.226	341.226
2430	Reconstruction of Road from Mithi Chowk to Sindh Coal Field Office @ Mithi City (5.0 Kms) (SDG # 11)	Tharparkar	Approved 09.02.18	June-22	412.320	16.250	77.307	0.000	93.557	318.763	100.000	0.000	100.000	0.000	23	47	109.382	109.382
2431	Widening & Improvement of Thatta to Jungshahi Road (22-Km) (SDG # 6)	Thatta	Approved 08.11.16 (U/R)	June-22	605.000	154.250	0.000	0.000	154.250	450.750	150.000	0.000	150.000	0.000	25	50	150.375	150.375
TOTAL IMPROVEMENT(ON-GOING)					51407.319	17765.956	11034.696	0.000	28800.652	22606.667	10258.145	0.000	10258.145	0.000			6499.957	6499.957

IMPROVEMENT (NEW)

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor-ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2432	W/R of road from Badin Sujawal at point (Amir Shah Sim Nala) Phuleli Guni out fall Drain Inspection Path to connect Seerani Ahmed Rajo via Karo Mori Stop 0/0-15/0 (24.14 Kms) (Phase-I) (7.00 Kms)	Badin	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2433	Improvement of road from Kadhan Behdmi Rupa Mari to connect Bhugra Memon (38.62 Kms) (2" thick Asphalt Concrete) (Phase-I) (5.0 Kms)	Badin	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2434	W/R of road from Badin Sujawal road, starting point Bachal Water to Kario Khorwah road via village Gul Mir Shah, Haroon Nadeh, Chak No. 6, Bajari Shareef 18.00 Kms = 11/1 = 376 mile (Asphalt Concrete)	Badin	Un-Approved	June-22	330.000	0.000	0.000	0.000	0.000	330.000	82.500	0.000	82.500	0.000	0	25	123.750	123.750
2435	W/R of road from Tando Bago to Jhuddo road (41.0 Kms) (Phase-I) (6.5 Kms)	Badin	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2436	Improvement of road from K.N Shah Burira road to Mado via village Sattani Chandia (10.50 Kms)	Dadu	Un-Approved	June-22	75.635	0.000	0.000	0.000	0.000	75.635	19.000	0.000	19.000	0.000	0	25	28.318	28.318
2437	Improvement road from Johi Barrage to Ali Akbar Shah village. (5.40 Kms)	Dadu	Un-Approved	June-22	41.011	0.000	0.000	0.000	0.000	41.011	10.300	0.000	10.300	0.000	0	25	15.356	15.356
2438	Reconditioning of road from Baga Mori to village Dilawar Solangi via village Sajjan Abro UC Jubair Jee. (5.43 Kms)	Dadu	Un-Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2439	Improvement of road from Patt Moori to village Dangar via link road village Andal chandio UC Patt. (6.44 Kms)	Dadu	Un-Approved	June-22	46.219	0.000	0.000	0.000	0.000	46.219	11.600	0.000	11.600	0.000	0	25	17.310	17.310
2440	Reconditioning of road from Chowrangri to Phulji Village (4.00 Kms)	Dadu	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2441	Reconstruction of pre-stressed Bridge 1185 RFT (361.17 meter) on Malir Nadi @ mile 10/0@ link road connecting (National Highways N-5 to Motorway M-9) @ Kathore	Karachi	Un- Approved	June-22	354.486	0.000	0.000	0.000	0.000	354.486	88.700	0.000	88.700	0.000	0	25	132.893	132.893
2442	(i). Reconstruction of Pre-stressed Bridge 400 RFT (121.91 Meter) on Nae Sukhan @ mile 6/5. (ii). Reconstruction of pre-stressed Bridge 50 RFT (15.24 meter) on Rain Nala @ mile 2/0@ link road connecting (National Highway N-5 to Motorway M-9) @ Kathore	Karachi	Un- Approved	June-22	162.689	0.000	0.000	0.000	0.000	162.689	40.700	0.000	40.700	0.000	0	25	60.995	60.995
2443	Reconditioning of road from Masu Bhurguri to Mureed Sipio (3.0 Kms)	Hyderabad	Un- Approved	June-22	36.000	0.000	0.000	0.000	0.000	36.000	9.000	0.000	9.000	0.000	0	25	13.500	13.500
2444	Reconditioning of road from Masu Bhurguri to Sangi (6.0 Kms)	Hyderabad	Un- Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2445	Reconditioning of road from Palijani to Gul Muhammad Panhwar Road (3.80 Kms)	Matiasi	Un- Approved	June-22	33.567	0.000	0.000	0.000	0.000	33.567	8.400	0.000	8.400	0.000	0	25	12.584	12.584
2446	Reconditioning of road from Jam Distry to Jammu Khoso / Zafar Shah Kot. (3.20 Kms)	Matiasi	Un- Approved	June-22	41.920	0.000	0.000	0.000	0.000	41.920	10.500	0.000	10.500	0.000	0	25	15.710	15.710
2447	Reconditioning of road from Hashim Khaskheli to Mitho Khaskheli (3.22 Kms)	Matiasi	Un- Approved	June-22	28.557	0.000	0.000	0.000	0.000	28.557	7.200	0.000	7.200	0.000	0	25	10.679	10.679
2448	Reconditioning of road form Tahir Hingoro road to Wahab Shah Station (3.22 Kms)	Matiasi	Un- Approved	June-22	32.905	0.000	0.000	0.000	0.000	32.905	8.300	0.000	8.300	0.000	0	25	12.303	12.303
2449	Reconditioning of road from Bheda to Suhebja via Dargah Shah Abdul Rehman Mirani to connect National Highway @ Panj Moro i/c approaches to villages (12.00 Kms)	Matiasi	Un- Approved	June-22	134.000	0.000	0.000	0.000	0.000	134.000	33.500	0.000	33.500	0.000	0	25	50.250	50.250
2450	Reconditioning of road from Zair Pir - Hala Road to Maldasee via Abdul Wahid Buriro (10.0 Kms)	Matiasi	Un- Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwforward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2451	W/R of Kot Ghulam Muhammad Tando Jan Muhammad via Kachelo Farm Road with Asphalt (25.00 Kms) (Phase-I) (12.0 Kms)	Mirpurkhas	Un-Approved	June-22	210.000	0.000	0.000	0.000	0.000	210.000	52.500	0.000	52.500	0.000	0	25	78.750	78.750
2452	Reconditioning of road Bypass to Jhillori with asphalt Shujaabad mile 0/0-10/5 (17.0 Kms)	Mirpurkhas	Un-Approved	June-22	153.495	0.000	0.000	0.000	0.000	153.495	38.400	0.000	38.400	0.000	0	25	57.548	57.548
2453	Improvement of road from Khattri Bhugti Farm to Dargah Lashkar Shah mile 0/0-6/4 (10.46 Kms)	Mirpurkhas	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2454	Reconditioning / Construction of road from Bhiria road Railway Station upto village Sattar Dino Mangrio road (10.0 Kms)	N.Feroze	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2455	Reconditioning / Construction of road from National Highway Khahi Qasim to Molhan via village Moosa Memon (6.0 Kms)	N.Feroze	Un-Approved	June-22	84.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	31.500	31.500
2456	Reconditioning of road from Tharushah to Naushero Feroze (Asphalt concrete) (10.50 Kms)	N.Feroze	Un-Approved	June-22	320.000	0.000	0.000	0.000	0.000	320.000	80.000	0.000	80.000	0.000	0	25	120.000	120.000
2457	W/R of road from Kandiaro to Kamal Dero (9.00 Kms) (with 2" Asphalt)	N.Feroze	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2458	Reconditioning of link road from Moro Bandhi road to village Qamaruddin Chandio to Morcho road mile 0/0-4/4+258' (7.28 kms)	N.Feroze	Un-Approved	June-22	64.000	0.000	0.000	0.000	0.000	64.000	16.000	0.000	16.000	0.000	0	25	24.000	24.000
2459	W/R of road from Rahib Shah to Amri Sakrand via Pattasho Khaskheli (5.0 Kms)	S.B.A	Un-Approved	June-22	84.247	0.000	0.000	0.000	0.000	84.247	21.200	0.000	21.200	0.000	0	25	31.524	31.524
2460	Reconditioning of road from Daur - Moro road to village Haji Noor Muhammad Dahri via Aijazabad road (4.00 Kms)	S.B.A	Un-Approved	June-22	64.000	0.000	0.000	0.000	0.000	64.000	16.000	0.000	16.000	0.000	0	25	24.000	24.000
2461	W/R Construction of road from Jam Sahib road to Dargah Jam Datar Bypass road (10.00 kms)	S.B.A	Un-Approved	June-22	320.000	0.000	0.000	0.000	0.000	320.000	80.000	0.000	80.000	0.000	0	25	120.000	120.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	<u>Status</u> Date of Approval	Target Date of Comple- tion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2462	Reconditioning / Construction of road from Kazi Ahmed Deerna Road to village Pir Noor Shah Jilani via Hamzo Jatoi Mahi Jatoi Darya Khan Jatoi Road (12.00 Kms)	S.B.A	Un- Approved	June-22	148.827	0.000	0.000	0.000	0.000	148.827	37.300	0.000	37.300	0.000	0	25	55.764	55.764
2463	W/R of road from Khandu to Tando Adam (15.00 Kms) with asphalt	Sanghar	Un- Approved	June-22	550.000	0.000	0.000	0.000	0.000	550.000	137.500	0.000	137.500	0.000	0	25	206.250	206.250
2464	W/R of road from Kandiyari to Piromal road mile 0/0-6/2 (10.40 Kms) (Asphalt Surface)	Sanghar	Un- Approved	June-22	256.073	0.000	0.000	0.000	0.000	256.073	64.200	0.000	64.200	0.000	0	25	95.937	95.937
2465	Reconditioning of road from Bathoro - Sujawal @ KM 72.40 (Amra Stop) to Village Rawal Kundra (7.00 Kms)	Sujawal	Un- Approved	June-22	59.282	0.000	0.000	0.000	0.000	59.282	15.000	0.000	15.000	0.000	0	25	22.141	22.141
2466	Reconditioning of road from Qadir Dino Shah Mori to Banoo (3.0 Kms)	Sujawal	Un- Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2467	Reconditioning of road from Chuhar Jamali to Qadir Dino Shah (8.0 Kms)	Sujawal	Un- Approved	June-22	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2468	Reconditioning of link road from Saeedpur to old Borano Bungalow (5.2 Kms)	Sujawal	Un- Approved	June-22	37.517	0.000	0.000	0.000	0.000	37.517	9.400	0.000	9.400	0.000	0	25	14.059	14.059
2469	Reconditioning of link road from Darro - Bathoro road to village Usman Zanur (3.5 Kms)	Sujawal	Un- Approved	June-22	28.309	0.000	0.000	0.000	0.000	28.309	7.300	0.000	7.300	0.000	0	26	10.505	10.505
2470	Improvement of road from Bathoro-Khorwah road mile 2/4 to Jhoke Shareef via Gul Mohammad Rahoo & Dali Dal road mile 0/0-7/4 (12.00 Kms)	Sujawal	Un- Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2471	Improvement of road from Matli to Dando mile 0/0-12/0 (Phase-I) (7.00 Kms)	T.M.Khan	Un- Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2472	Reconditioning of road from Barchani to village Sathio via Juman Hingoro village (7.0 Kms)	T.M.Khan	Un- Approved	June-22	62.000	0.000	0.000	0.000	0.000	62.000	15.500	0.000	15.500	0.000	0	25	23.250	23.250
2473	Reconditioning of road from Shaikh Bhirkio Faran Sugar Mill toward Phulkara (15.29 Kms)	T.M.Khan	Un- Approved	June-22	254.471	0.000	0.000	0.000	0.000	254.471	63.700	0.000	63.700	0.000	0	25	95.386	95.386

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2474	Reconditioning of link road from Tando Muhammad Khan Bulri Shah Karim Ditta Wah road to Haji Muhammad Jat road mile 0/0-5/0	T.M.Khan	Un- Approved	June-22	82.692	0.000	0.000	0.000	0.000	82.692	20.700	0.000	20.700	0.000	0	25	30.996	30.996
2475	Reconditioning of link road at Tando Soomro road to Nasarpur City (3.0 Kms)	T.A.Yar	Un- Approved	June-22	51.000	0.000	0.000	0.000	0.000	51.000	12.800	0.000	12.800	0.000	0	25	19.100	19.100
2476	Reconditioning of link road village Mall Khan Thebo to Yousuf Mirbahar (3.0 Kms)	T.A.Yar	Un- Approved	June-22	51.000	0.000	0.000	0.000	0.000	51.000	12.800	0.000	12.800	0.000	0	25	19.100	19.100
2477	Reconditioning of road from Piyaro Lund to Wanhya Thebo (5.60 Kms)	T.A.Yar	Un- Approved	June-22	54.975	0.000	0.000	0.000	0.000	54.975	13.800	0.000	13.800	0.000	0	25	20.588	20.588
2478	W/R of road from Tando Allahyar Mirwah road to Sachay Dino Panhwar Bakhtawar Farm i/c link road of Taj Mori Tail Mori mile 0/0-8/2 (13.27 Kms) (2" Thick Asphalt)	T.A.Yar	Un- Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2479	W/R of road from Saddiq Memon to Hafiz Sandhano road to Tando Allahyar Mirwah road @ 28 mile Mori i/c link road Darya Khan Mari mile 0/0-9/3 (15.08 Kms) (2" Thick Asphalt)	T.A.Yar	Un- Approved	June-22	227.000	0.000	0.000	0.000	0.000	227.000	56.800	0.000	56.800	0.000	0	25	85.100	85.100
2480	W/R of road from Sultanabad to Mirwah road via Daulat Laghari mile 0/0-11/4 (18.5 Kms) (2" Thick Asphalt)	T.A.Yar	Un- Approved	June-22	278.000	0.000	0.000	0.000	0.000	278.000	69.500	0.000	69.500	0.000	0	25	104.250	104.250
2481	W/R of road from Bukera Regulator to Raees Manzoor Ali Khan Pitafi, Mehrab Khan Pitafi mile 0/0-3/0 (4.82 Kms) (2" Thick Asphalt)	T.A.Yar	Un- Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2482	Reconditioning of link road from National Highway Thatta City to Dargah Shah Murad Sheerazi upto Jungshahi road (6.40 Kms)	Thatta	Un- Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2483	Improvement / Construction of road from main road Sakro to Haji Ali Mohammad Shoro Goth, UC Chowbandi, Taluka Mirpur Sakro (6.0 Kms)	Thatta	Un- Approved	June-22	102.000	0.000	0.000	0.000	0.000	102.000	25.500	0.000	25.500	0.000	0	25	38.250	38.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2484	W/R of road from Ghulamaullah to Pirpatho 12.06kms	Thatta	Un- Approved	June-22	209.171	0.000	0.000	0.000	0.000	209.171	52.300	0.000	52.300	0.000	0	25	78.436	78.436
2485	Improvement of road from Thatta-Pirpatho-Ghorabari road to Gaho-Jo-Goth via Gail Mori Darvaish (20.00 Kms)	Thatta	Un- Approved	June-22	239.923	0.000	0.000	0.000	0.000	239.923	60.000	0.000	60.000	0.000	0	25	89.962	89.962
2486	Improvement of road from Garho to Juho @ Ketī Bunder road (19.30 Kms)	Thatta	Un- Approved	June-22	173.711	0.000	0.000	0.000	0.000	173.711	43.500	0.000	43.500	0.000	0	25	65.106	65.106
2487	W/R of road from Garho road to Udasi (6.50 Kms)	Thatta	Un- Approved	June-22	136.950	0.000	0.000	0.000	0.000	136.950	34.300	0.000	34.300	0.000	0	25	51.325	51.325
2488	Improvement / Construction of road from 103 Mori to Khosa Colony Pir-Jo-Goth and Baghar Mori (18.00 Kms)	Thatta	Un- Approved	June-22	201.672	0.000	0.000	0.000	0.000	201.672	50.500	0.000	50.500	0.000	0	25	75.586	75.586
2489	Improvement of road from Bhagan Jangisar road to Bhabiyō (6.0 Kms)	Thatta	Un- Approved	June-22	74.000	0.000	0.000	0.000	0.000	74.000	18.500	0.000	18.500	0.000	0	25	27.750	27.750
2490	Rehabilitation of link road from Thatta - Hyderabad N.H.W. to Tando Hafiz Shah i/c Links to Shaikh Soomar and Golo Dal (15.0 Kms)	Thatta	Un- Approved	June-22	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2491	Reconditioning of road from Mirpurkhas Umarkot road to Umarkot Chore road (Kharoro Bypass) (6.23 Kms)	Umerkot	Un- Approved	June-22	134.718	0.000	0.000	0.000	0.000	134.718	33.700	0.000	33.700	0.000	0	25	50.509	50.509
2492	Improvement of road Bhootrani More to village Majno Khaskheli 0/0-6/4	Umerkot	Un- Approved	June-22	126.844	0.000	0.000	0.000	0.000	126.844	31.800	0.000	31.800	0.000	0	25	47.522	47.522
2493	Improvement of Samaro Kunri road (Phase-II) (8.92 Kms)	Umerkot	Un- Approved	June-22	91.457	0.000	0.000	0.000	0.000	91.457	23.000	0.000	23.000	0.000	0	25	34.229	34.229
2494	Reconditioning of road from Ghotki to Qadirpur (6.00 Kms)	Ghotki	Un- Approved	June-22	65.000	0.000	0.000	0.000	0.000	65.000	16.300	0.000	16.300	0.000	0	25	24.350	24.350
2495	W/R from Koh Pull to Jarwar via Hayat Pitafi (12.00 kms) (actual 9.00)	Ghotki	Un- Approved	June-22	152.548	0.000	0.000	0.000	0.000	152.548	38.200	0.000	38.200	0.000	0	25	57.174	57.174
2496	Reconditioning / Construction of road from Yaro Lund to village Landhyoon and approach to Dahar Wah Bridge to Landhyoon Chowk mile 0/0-3/2 (5.22 Kms)	Ghotki	Un- Approved	June-22	43.029	0.000	0.000	0.000	0.000	43.029	10.800	0.000	10.800	0.000	0	25	16.115	16.115

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2497	Reconditioning of road from Shahpur to Jewan Ghar road via Lohi (3.50 Kms)	Ghotki	Un-Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2498	W/R / Construction of road from Thull Jacobabad Garhi Bhutta road to Garhi Hassan Sarki Taluka Thull (10.00 Kms)	Jacobabad	Un-Approved	June-22	170.000	0.000	0.000	0.000	0.000	170.000	42.500	0.000	42.500	0.000	0	25	63.750	63.750
2499	Reconditioning of road from Bair Sharif to Garhi Kartio (8.0 Kms)	Kamber	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2500	Reconditioning / Construction of road from village Muhammad Essa via village Thariri Lorai Malik (10.00 Kms)	Kashmore	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2501	Improvement of road from Ali Dad Mazari along Chendool Band upto Badani	Kashmore	Un-Approved	June-22	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250
2502	Reconditioning of Thull - Tangwani road (14.0 Kms)	Kashmore	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2503	Reconditioning of road Hinjorja Setharja road to Deparja road via Rukrani & Bangul Khan Chang Taluka S/Dero 0/0-4/0 (6.4 Kms)	Khairpur	Un-Approved	June-22	95.000	0.000	0.000	0.000	0.000	95.000	23.800	0.000	23.800	0.000	0	25	35.600	35.600
2504	W/R of road from Sobhoderi City to Jado Wahan via Madh (10.0 kms)	Khairpur	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2505	Improvement of road from Nangreja to Naseer Fakeer Jalalni road (15.25 kms)	Khairpur	Un-Approved	June-22	205.479	0.000	0.000	0.000	0.000	205.479	51.400	0.000	51.400	0.000	0	25	77.040	77.040
2506	W/R of road from Naudero Bypass @ Jag Chowk to Mitho Khuhro via Khuda Bux Phulpoto village (6.44 Kms)	Larkano	Un-Approved	June-22	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	52.500	52.500
2507	Improvement of road from Larkano Ratodero road at Dhamarah to Mahota and Kehar (9.0 Kms)	Larkano	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2508	Reconditioning of road from Larkano Kamber road at Beero Chandio to connect Indus Highway i/c approaches to various villages (4.5 Kms)	Larkano	Un-Approved	June-22	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	26.250	26.250

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2509	Reconditioning of road from Jaggan to Mir Altaf Ali Bhayoo road (5.00 Kms)	Shikarpur	Un- Approved	June-22	36.636	0.000	0.000	0.000	0.000	36.636	9.200	0.000	9.200	0.000	0	25	13.718	13.718
2510	Reconditioning of road from Garhi Yasin to Dilawar Marfani via Agha Farm road (8.00 Kms)	Shikarpur	Un- Approved	June-22	53.861	0.000	0.000	0.000	0.000	53.861	13.500	0.000	13.500	0.000	0	25	20.181	20.181
2511	Reconditong of road from Yaseen Wah to Marri Pur Hajjan Shah road(7.00 Kms)	Shikarpur	Un- Approved	June-22	54.396	0.000	0.000	0.000	0.000	54.396	13.600	0.000	13.600	0.000	0	25	20.398	20.398
2512	Widening / Rehabilitation with asphalt topping coat of road from Shahi Bagh road Chowk to Mari road city Shikarpur (3.20 Kms)	Shikarpur	Un- Approved	June-22	151.220	0.000	0.000	0.000	0.000	151.220	37.900	0.000	37.900	0.000	0	25	56.660	56.660
2513	Reconditioning of Garhi Yaseen Indus Highway to village Jado Kalhoro via village Mohail, Hameed Jagir Mairi 5.43 kms	Shikarpur	Un- Approved	June-22	65.000	0.000	0.000	0.000	0.000	65.000	16.300	0.000	16.300	0.000	0	25	24.350	24.350
2514	W/R Reconditioning of road from Cadet College Sangi to Nirch Regulator (7.2 Kms)	Sukkur	Un- Approved	June-22	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
2515	Rehabilitation of road from Cadet College Sangi to Dubar (8.0 Kms)	Sukkur	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
2516	Reconditioning of road from Arrore Bachal shah road to Salehpat Sikandarabad road via Riazabad mile 0/0-3/6 (6.0 Kms)	Sukkur	Un- Approved	June-22	58.863	0.000	0.000	0.000	0.000	58.863	14.800	0.000	14.800	0.000	0	25	22.032	22.032
2517	W/R of road Kandhra to Kandri Rohal Fakir (5.8 Kms)	Sukkur	Un- Approved	June-22	84.000	0.000	0.000	0.000	0.000	84.000	21.000	0.000	21.000	0.000	0	25	31.500	31.500
2518	Reconditioning of road from BHU Samo Chachar to P.S Sadhuja @ Akber Chachar i/c link via Gulan Shah 9.65 kms	Sukkur	Un- Approved	June-22	116.652	0.000	0.000	0.000	0.000	116.652	29.200	0.000	29.200	0.000	0	25	43.726	43.726
2519	Rehabilitation / Reconditioning of road from Water Works (Bunder road to Bhosa Line via Tanga Stand, Royal road, Nawab Tikka Shop, Qureshi road, Numaish police station chowk i/c link road Nadra office local board (2" thick asphalt, paving block) (5.00 kms	Sukkur	Un- Approved	June-22	120.368	0.000	0.000	0.000	0.000	120.368	30.200	0.000	30.200	0.000	0	25	45.084	45.084

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2520	Rehabilitation / Reconstruction of High Court road Sukkur	Sukkur	Un-Approved	June-22	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2521	Improvement / Reconditioning of road from Kandhra to Lutuf Ali Jagirani upto Ramzani Sim Nala i/c approaches of Lutuf Ali Jagirani road to Kandri road via Sahibabad and approach of Lutuf Ali Jagirani road to Wari Goth road near village Jahagal Tunio mile	Sukkur	Un-Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
TOTAL IMPROVEMENT (NEW)					10730.375	0.000	0.000	0.000	0.000	10730.375	2685.400	0.000	2685.400	0.000			4022.488	4022.488
TOTAL IMPROVEMENT					62137.694	17765.956	11034.696	0.000	28800.652	33337.042	12943.545	0.000	12943.545	0.000			10522.445	10522.445
<u>CONSTRUCTION (ON-GOING)</u>																		
2522	Construction of road Lakha Kandiari (Kondayari road) to Village Zanwar Khair Mohamamd Lashari Via Haji Allah Wadhayo Bhanbhan mile 0/0-8/6 (SDG #9)	Khairpur	Approved 16.01.10	June-20	101.636	50.250	22.599	0.000	72.849	28.787	28.787	0.000	28.787	0.000	72	100	0.000	0.000
2523	Construction of link road from Ghazi Khan Hingorjo - ADP road to Village Tar @ Mile 0/0-8/1 (13.0 Kms) (SDG #9)	Sanghar	Approved 13.02.10 (U/R)	June-20	138.468	92.500	45.968	0.000	138.468	0.000	0.500	0.000	0.500	0.000	100	100	-0.250	-0.250
2524	Construction of road from Chachro vakiro to Aday-Jo-Tar mile 0/0-44/0 = 44-0 (M) = 70.84 Kms (SDG #9)	Tharparkar	Approved 10.01.05 (U/R)	June-20	392.010	354.400	37.610	0.000	392.010	0.000	0.500	0.000	0.500	0.000	100	100	-0.250	-0.250
2525	Construction of road from Kaloi to Diplo via Luss Farm mile 0/0-39/2 = 39-2 (M) = 63.19 Kms. (SDG #9)	Tharparkar	Approved 31.12.04	June-20	534.840	432.000	50.000	0.000	482.000	52.840	133.066	0.000	133.066	0.000	90	115	0.000	0.000
2526	Construction of road from Diplo Sajai Gurrah Bah To Naukot road mile 0/0-35/0 = 35-0 (M) = 56.35 Kms.(SDG #9)	Tharparkar	Approved 10.01.05	June-20	492.692	495.917	34.954	0.000	530.871	-38.179	35.726	0.000	35.726	0.000	108	115	0.000	0.000
2527	Construction of Vee Hingorja to Veenjhanihari road mile 0/0-10/0 (16 Kms) (Revised) (SDG #9)	Tharparkar	Approved 04.02.19	June-22	416.573	98.500	14.997	0.000	113.497	303.076	50.000	0.000	50.000	0.000	27	39	126.538	126.538

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	<u>Status</u> Date of Approval	Target Date of Comple- tion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2528	Construction of Sindh Coastal Highway Sakro / Gaghar Phatak - Ketī Bandar - Shah Ghorabari/ Bunder - Ali Bunder (Ghaghar Phatak - Ketī Bunder Phase-1) of 90.0 Kms (SDG #9)	Thatta	Approved 07.01.07	June-22	2407.949	1457.854	15.000	0.000	1472.854	935.095	150.000	0.000	150.000	0.000	61	67	392.548	392.548
2529	Construction of Road from Guddu along Patt Feeder Canal upto RD-109 Shahi Wah upto Border of Balouchistan Province mile 0/0-9/0 =90-0 M=144.90 Kms (Taluka Kashmore) (SDG #9)	Jacobabad	Approved 06.06.15	June-22	987.500	417.092	19.890	0.000	436.982	550.518	60.000	0.000	60.000	0.000	44	50	245.259	245.259
2530	Construction of Road from Sanhri Sarak to Noor Wah mile 0/0-18/6 (31.98 Kms) (SDG #9)	Jacobabad	Approved 06.06.15	June-20	133.129	100.919	1.383	0.000	102.302	30.827	0.500	0.000	0.500	0.000	77	77	15.164	15.164
2531	Construction of Thano Ahmed Khan Karchat Center (Kherthar National Park) Thano Bulla Khan (43.443 Kms) (Revised) (SDG #9)	Jamshoro	Approved 09.02.18	June-22	408.830	129.000	20.000	0.000	149.000	259.830	80.000	0.000	80.000	0.000	36	56	89.915	89.915
2532	Construction of Mirpurkhas By pass road connect Hyderabad road Tando Adam road Khan road and Sindhri road with over head bridge near Ratanabad Road Mile 0/0-11/0 (M) = 17.71 Kms (SDG #9)	Mirpurkhas	Approved 22.02.07	June-20	248.017	130.000	15.000	0.000	145.000	103.017	118.000	0.000	118.000	0.000	58	106	0.000	0.000
2533	Construction of road from Gujjo - Jung Shahi - Nooriabad road mile 2/4-39/0 = 36-4 = (M) = 58.76 Kms (SDG #9)	Thatta	Approved 08.11.03	June-20	161.193	126.747	17.223	0.000	143.970	17.223	17.222	0.000	17.222	0.000	89	100	0.001	0.001
2534	Construction of link road from Cheeta Chowk to Haji Arab via Mokaryar Haji Adam Nohri mile 0/0-9/3 (15.00 Kms) (SDG #9)	Umerkot	Approved 07.05.08	June-20	121.500	81.934	0.000	0.000	81.934	39.566	39.566	0.000	39.566	0.000	67	100	0.000	0.000
2535	Construction of Road from Tajjal Lakh Shairf Padaro Road mile 0/0-28/4 (14.0 Kms) (SDG #9)	Khairpur	Approved 29.03.07	June-22	224.060	149.793	0.000	0.000	149.793	74.267	25.000	0.000	25.000	0.000	67	78	24.634	24.634

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2536	Construction of Road from Pholri Road to RD-463 of Nara Canal upto Pir bux Gaho with link to village Baseero mile 0/0-36/0 (57.92 Kms) (SDG #9)	Khairpur	Approved 19.01.07	June-22	305.240	177.417	4.810	0.000	182.227	123.013	168.790	0.000	168.790	0.000	60	115	0.000	0.000
2537	Construction of road from Al-Noor Sugar Mill @ mile 4/0 to connect Doulatpur Pubjo road mile 0/0-5/0 (8.05 Kms) (SDG #9)	S.B.A	Approved 31.12.12	June-20	130.898	61.257	8.340	0.000	69.597	61.301	61.301	0.000	61.301	0.000	53	100	0.000	0.000
2538	Land Acquisition for Construction of Tando Jam Bye - Pass road along Hyderabad Mirpurkhas road mile 0/0-6/0 (9.66 Kms) (SDG # 9)	Hyderabad	Approved 27.03.11 (U/R)	June-20	169.088	169.089	0.000	0.000	169.089	-0.001	0.500	0.000	0.500	0.000	100	100	-0.250	-0.250
2539	Const. of National Highway Arbab Bhai Khan Babur to meeting Railway station mile 0/0-7/4 (12.06 Kms) (SDG #9)	Thatta	Approved 29.04.13	June-20	194.372	22.250	18.657	0.000	40.907	153.465	153.465	0.000	153.465	0.000	21	100	0.000	0.000
2540	Construction of road from Karo Khaho to Saifal Nai Baran along RBOD link to Mir Garhi (Amanullah Memon Farm) i/c 250 Rft. Pre-stressed Bridge mile 0/0-7/0 (11.27 Kms) (SDG #9)	Thatta	Approved 20.11.13	June-22	188.535	25.999	10.000	0.000	35.999	152.536	152.536	0.000	152.536	0.000	19	100	0.000	0.000
2541	Construction of road from National Highway (Gudam) to Ali Murad Shoro mile 0/0-2/4 (4.00 Kms) (SDG #9)	Jamshoro	Approved 12.02.13	June-20	33.140	11.727	11.070	0.000	22.797	10.343	10.343	0.000	10.343	0.000	69	100	0.000	0.000
2542	Const. of road from Village Muhammad Hashim Mallah to village Chanesar Dasti via Amb Mori mile 0/0-6/4 (10.46 Kms) (SDG #9)	Badin	Approved 29.04.13	June-20	174.347	31.491	15.000	0.000	46.491	127.856	127.856	0.000	127.856	0.000	27	100	0.000	0.000
2543	Const. of road from Nindo Luwari Sharif road to village Haji Muhammad Boohar Sunhi Gooni inspection path mile 0/0-4/3 (7.04 Kms) (SDG #9)	Badin	Approved 20.03.13	June-20	89.468	27.500	15.000	0.000	42.500	46.968	46.968	0.000	46.968	0.000	48	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2544	Const. of road from Tando Bago Pangrio road at Khalifo Qasim to Pangrio Wango road via AC Chak Yaqoob Shah mile 0/0-6/2 (10.00 Kms) (SDG #9)	Badin	Approved 20.03.13	June-20	187.564	106.741	15.000	0.000	121.741	65.823	65.823	0.000	65.823	0.000	65	100	0.000	0.000
2545	Construction of Road from village Saleh Mahar to village Allah Bux Bullo via village Lal Mohammad Bullo, Taluka Ghotki (4.0 Kms) (SDG # 9)	Ghotki	Approved 25.03.13	June-20	36.673	22.696	0.125	0.000	22.821	13.852	13.852	0.000	13.852	0.000	62	100	0.000	0.000
2546	Construction of road from bypass Hingorija to to Samyoon (3.21 Kms) (SDG #9)	Khairpur	Approved 23.01.13	June-20	58.546	3.750	7.081	0.000	10.831	47.715	47.715	0.000	47.715	0.000	18	100	0.000	0.000
2547	Construction of Road from Sagyoon Khan Wahan Road to Shah Nawaz Kalhoro UC Sagyoon Taluka Sobhodero Road mile 0/0- 1/2 (2.0 km) (SDG #9)	Khairpur	Approved 23.01.13	June-20	25.744	0.897	6.177	0.000	7.074	18.670	18.670	0.000	18.670	0.000	27	100	0.000	0.000
2548	Construction of road from village Khan Mohammad Khaskheli/ Ansari to Mukhtiarabad via Sobho Khan Chang & Aashique Khaskheli Taluka Mehrabpur Road (16.66 Kms) (Revised) (SDG #9)	N.Feroze	Approved 27.09.17	June-20	189.417	55.124	35.039	0.000	90.163	99.254	30.000	0.000	30.000	0.000	48	63	34.627	34.627
2549	Construction of road from Torri to Gaji Shah road mile 0/0-1/6 (2.80 Km). (SDG #9)	Dadu	Approved 15.03.13	June-22	23.208	9.218	0.000	0.000	9.218	13.990	0.500	0.000	0.500	0.000	40	42	6.745	6.745
2550	Construction of road from Haji Allah Dino Mandro to Jend Zangejo mile 0/0-6/0 (9.65 Km) (SDG #9)	Sujawal	Approved 20.05.15	June-22	138.007	32.999	17.500	0.000	50.499	87.508	30.000	0.000	30.000	0.000	37	58	28.754	28.754
2551	Construction of road Qadar Dino Shah to Rajan Shah Mori via Haji Abbas Charan (5 Kms) (SDG #9)	Sujawal	Approved 13.05.15	June-20	108.379	23.999	18.750	0.000	42.749	65.630	65.630	0.000	65.630	0.000	39	100	0.000	0.000
2552	Construction / Reconditioning of road from Dhandhi to Khan pur via Thikratho i/c Bye-Pass (36.00 Kms) (SDG #9)	Sukkur	Approved 06.02.15 (U/R)	June-22	399.566	0.000	0.000	0.000	0.000	399.566	60.000	0.000	60.000	0.000	0	15	169.783	169.783
2553	Construction of Mirpur Bathoro Bypass road mile 0/0-7/4 (12.00 Kms) (Modified) (SDG #9)	Sujawal	Approved 22.04.15	June-20	451.504	22.500	336.986	0.000	359.486	92.018	0.500	0.000	0.500	0.000	80	80	45.759	45.759

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2554	Construction of Road from Moaj Khan Stop at Nasarpur road to Quba Stop via Village Pir Muhammad Chachak (5.5 Km) (SDG #9)	T.A.Yar	Approved 02-09-15	June-20	88.630	38.208	40.377	0.000	78.585	10.045	10.045	0.000	10.045	0.000	89	100	0.000	0.000
2555	Construction of Road Schemes of Kazi Ahmed at Daulatpur (17 Kms) (SDG #9)	S.B.A	Approved 02.06.14	June-20	221.447	91.447	9.977	0.000	101.424	120.023	30.000	0.000	30.000	0.000	46	59	45.012	45.012
2556	Constuction of road from Manjhi Pull @ Kandhkot Saifal road to Tangwani Town along I.P of Tangwani Shakh (8.00Kms) (SDG #9)	Kashmore	Approved 14.01.16	June-20	195.380	71.199	120.529	0.000	191.728	3.652	32.669	0.000	32.669	0.000	98	115	0.000	0.000
2557	Construction of link road from Kot Lalu Darya Khan Mari to Mehrabpur via Sangi Minor Road (42.00 Kms) (SDG #9)	N.Feroze	Approved 11.05.16	June-22	574.000	153.450	49.299	0.000	202.749	371.251	100.000	0.000	100.000	0.000	35	53	135.626	135.626
2558	Construction of road from Guru Balpuri Ghar to Toung Sharif (16.00 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-20	218.010	80.000	20.026	0.000	100.026	117.984	70.000	0.000	70.000	0.000	46	78	23.992	23.992
2559	Construction of road from Bandhari road to village Mogio via Moosa Khan Gabol, Hyder Gabol, (19.00 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-20	198.234	26.000	24.750	0.000	50.750	147.484	25.000	0.000	25.000	0.000	26	38	61.242	61.242
2560	Construction of various roads in UCS of Taluka Naseerabad Kamber Warah & Miro Khan (SDG #9)	Kamber	Approved 18.01.17	June-22	808.704	300.875	112.500	0.000	413.375	395.329	80.000	0.000	80.000	0.000	51	61	157.665	157.665
2561	Construction of link road from Kandhkot Saifal road at Sobho Ogahi to Lahi Pul Vi Jangu Essani Raza Mohammad Bangwar upto Kandhkot Malguzar road mile 0/0-10/2. (15.00 Kms) (SDG #9)	Kashmore	Approved 14.10.16	June-20	199.989	86.412	49.986	0.000	136.398	63.591	25.000	0.000	25.000	0.000	68	81	19.296	19.296
2562	Construction of Ghouspur Tangwani (Actual Reconditioning of road from Kandhkot Saifal) road village Dr. Shahal Khan Bijarani (5.00 Kms) (SDG #9)	Kashmore	Approved 06.09.16	June-20	60.164	25.393	6.005	0.000	31.398	28.766	28.766	0.000	28.766	0.000	52	100	0.000	0.000
2563	Construction/W/R of from Larkano New Bus Stand I.P Side of Rice Canal to Naudero Regulator road (17.71 Kms) (SDG #9)	Larkano	Approved 08.11.16	June-22	499.912	139.085	74.592	0.000	213.677	286.235	50.000	0.000	50.000	0.000	43	53	118.118	118.118

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million

Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	<u>Status</u> Date of Approval	Target Date of Comple- tion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwfor- ward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2564	Construction / Improvement of road from Shikarpur Railway Crossing to New Bus Terminal via Sabzi Mandi (Dual Carriagway) (4.43 Kms). (Revised) (SDG #9)	Sukkur	Approved 09.02.18	June-22	726.706	128.000	70.000	0.000	198.000	528.706	325.000	0.000	325.000	0.000	27	72	101.853	101.853
2565	Construction / Wedening & Reconditioning of road from N-65 @ Point City School Landsdown Bridge on Bunder road via Lakhan Village (Ring road of Sukkur City) (12.00 Kms) (Revised) (SDG #9)	Sukkur	Approved 09.02.18	June-22	814.092	101.500	70.000	0.000	171.500	642.592	325.000	0.000	325.000	0.000	21	61	158.796	158.796
2566	Construction of Bypass / Ring Road (Asphalt) at Hyderabad Tando Muhammad Khan road to Tando Muhammad Khan Sujawal & Badin road - Phase-I (SDG #9)	T.M.Khan	Approved 27.04.17	June-20	476.180	150.250	270.376	0.000	420.626	55.554	55.554	0.000	55.554	0.000	88	100	0.000	0.000
2567	Construction of road from Tando Allahyar Chambar road at mile 1/7 to connect Tando Allahyar Mirwah road at Bhatti Hotel i/c Bridge of Nasir Canal (120 Rft) and Nangna Minor Bridge 60 Rft - Phase-I (with 2" thick asphalt) (3.42 Km) (SDG #9)	T.A.Yar	Approved 22.02.17	June-20	360.556	115.129	122.491	0.000	237.620	122.936	40.000	0.000	40.000	0.000	66	77	41.468	41.468
2568	Constructin of road from Chachro to Khinsar (32.40 Km). (Revised) (SDG #9)	Tharparkar	Approved 09.10.17	June-22	508.462	80.000	100.000	0.000	180.000	328.462	100.000	0.000	100.000	0.000	35	55	114.231	114.231
2569	Construction of road from Naing Sharif to Negawal village including 500 rft prestressed bridge (10.0 Kms) (SDG #9)	Jamshoro	Approved 24.10.16	June-22	164.387	39.484	8.523	0.000	48.007	116.380	10.000	0.000	10.000	0.000	29	35	53.190	53.190
2570	Construction of road from Nawab Khan Rind to Haji Chato Rind via Amb Khan Rind (7.00 Kms) (SDG #9)	Jamshoro	Approved 26.08.16	June-20	64.241	16.750	14.592	0.000	31.342	32.899	32.899	0.000	32.899	0.000	49	100	0.000	0.000
2571	Construction / Re-conditioning of road from Allah Yar Muhammad Lund Johi Bhan Road to Morio Panhwar and Hout Khan Lund (4.0 Kms) (SDG #9)	Dadu	Approved 29.09.16	June-20	29.240	18.120	7.295	0.000	25.415	3.825	3.825	0.000	3.825	0.000	87	100	0.000	0.000

PROVINCIAL WORKS & SERVICES DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2572	Construction of Tando Jam Bypass road along Hyderabad - Mirpurkhas road (9.66 Km) (SDG #9)	Hyderabad	Approved 23.05.17 (U/R)	June-22	1699.386	424.847	212.444	0.000	637.291	1062.095	150.000	0.000	150.000	0.000	38	46	456.048	456.048
2573	Construction of Dualization Tando Allahyar Bypass road (Northern Side) (6.24 Km) (Modified) (SDG #9)	T.A.Yar	Approved 19.02.18	June-22	1346.679	275.623	168.294	0.000	443.917	902.763	150.000	0.000	150.000	0.000	33	44	376.381	376.381
2574	Construction / Rehabilitation of link road from Malir-15, Murad Memon Goth, Darsano Channo, District Malir, Karachi (23.50 km) (SDG #9)	Karachi	Approved 23.05.17	June-22	1303.422	325.856	403.931	0.000	729.787	573.635	100.000	0.000	100.000	0.000	56	64	236.818	236.818
2575	Construction of link road from Jam Sahib Mundh Jamrao road to village Rana Javed, via Hakeem Majeedano Pehlwan Majeedano road (6.00 Kms) (SDG #9)	S.B.A	Approved 26.05.17	June-20	77.822	19.456	14.611	0.000	34.067	43.755	43.755	0.000	43.755	0.000	44	100	0.000	0.000
2576	Construction of Link road from Choudhri Munawar (Bashir Ahmed Arain) road to village Muhammad Rafique Lahori and surrounding of various villages approaches road i/c 15RFT Bridge (6.40 Km) (SDG #9)	S.B.A	Approved 26.05.17	June-20	79.285	19.821	15.000	0.000	34.821	44.464	44.464	0.000	44.464	0.000	44	100	0.000	0.000
2577	Construction of link road from Usman Dahri road to village Dr. Arif Jatt and surrounding of various villages, approaches (6.50 Km) (SDG #9)	S.B.A	Approved 26.05.17	June-20	73.613	18.406	53.336	0.000	71.742	1.871	10.871	0.000	10.871	0.000	97	112	0.000	0.000
2578	Construction of link road from Yousif Pathan via Kalo Khan Majeedano and Mian Dad Majeedano to Jam Sahib Mundh Jamrao road (5.60 Km) (SDG #9)	S.B.A	Approved 26.05.17	June-20	71.904	17.976	13.500	0.000	31.476	40.428	40.428	0.000	40.428	0.000	44	100	0.000	0.000
2579	Construction of road from Ali Bunder Diplo road to village Dandharo Soomar road (6.00 Km) (SDG #9)	Tharparkar	Approved 31.07.17	June-20	95.652	21.750	23.784	0.000	45.534	50.118	50.118	0.000	50.118	0.000	48	100	0.000	0.000
2580	Construction of road from Larkano Kamber road @ Point Railway Phattak to connect Kamber Wagan road (5.83 Kms) (SDG #9)	Kamber	Approved 20.10.17	June-22	348.198	87.500	39.970	0.000	127.470	220.728	50.000	0.000	50.000	0.000	37	51	85.364	85.364

PROVINCIAL WORKS & SERVICES DEPARTMENT

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Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwforward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2581	Construction of road from Malook Shar-Sachal Khaskheli road to connect Choondiko Sanghar road @ point Siddique Sons farms (Kari Chhan) i/c Pre-Stress Bridge over new & old Jamrao Canal (4.80 Kms) (SDG #9)	S.B.A	Approved 14.07.17	June-20	329.292	86.000	243.287	0.000	329.287	0.005	27.505	0.000	27.505	0.000	100	108	0.000	0.000
2582	Construction of new road from Tando Qaiser link road Qaiser Shakh to Khesana more via Tando Jam UC Sawan Khan Gopang (8.00 Km) (SDG #9)	Hyderabad	Approved 06.12.17	June-20	65.590	3.750	28.008	0.000	31.758	33.832	33.832	0.000	33.832	0.000	48	100	0.000	0.000
2583	Construction of road from Jango Essani to Connect Jaffarabad road at Hajana Check post via Cheel (13.00 Kms) (SDG #9)	Kashmore	Approved 18.08.17	June-22	175.203	19.575	21.615	0.000	41.190	134.013	40.000	0.000	40.000	0.000	24	46	47.007	47.007
2584	Construction of road from village Lakhnio to Kheme Jo Par town (5.00 km) (SDG #9)	Tharparkar	Approved 31.07.17	June-20	76.021	17.500	19.793	0.000	37.293	38.728	50.207	0.000	50.207	0.000	49	115	0.000	0.000
2585	Construction of road from Qasbo to Sorachand via Mir Muhammad Khoso (5.00 Km) (SDG #9)	Tharparkar	Approved 31.07.17	June-20	79.049	18.750	20.000	0.000	38.750	40.299	40.299	0.000	40.299	0.000	49	100	0.000	0.000
2586	Construction of road from Gul Muhammad Rind to village Sakrio (13.00 Km) (SDG #9)	Tharparkar	Approved 23.05.17	June-20	297.272	74.318	91.257	0.000	165.575	131.697	131.697	0.000	131.697	0.000	56	100	0.000	0.000
2587	Construction of road from Gozo village to Hatheen Aleewal along Suprio Bund (8.00 Km) (SDG #9)	Dadu	Approved 17.08.17	June-20	70.350	5.000	22.500	0.000	27.500	42.850	42.850	0.000	42.850	0.000	39	100	0.000	0.000
2588	Construction of road from Kandao to Alam Toba via Hakal Pat (10.00 Kms) (SDG #9)	Ghotki	Approved 09.10.17	June-20	107.582	6.250	20.175	0.000	26.425	81.157	30.000	0.000	30.000	0.000	25	52	25.579	25.579
2589	Construction of road from Mangio Chacher to village pario Rahu to meet Agro Rahu road via Kot Ali Haider Shah (6.00 Km) (SDG #9)	Matari	Approved 31.07.17	June-20	63.800	15.000	48.789	0.000	63.789	0.011	9.311	0.000	9.311	0.000	100	115	0.000	0.000
2590	Construction of Bridge at Dhamraho Branch of Rice Canal village Juma Khan Mugheri, Mubarak Mugheri & Mola Buksh Mugheri (SDG #9)	Kamber	Approved 17.08.17	June-20	58.609	14.999	21.753	0.000	36.752	21.857	21.857	0.000	21.857	0.000	63	100	0.000	0.000

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Rs. in million

Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwforward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2591	Construction of road from Saleh Pat to Thikratho road village Ali Dost Magsi village Pehlwan Magsi, Village Miandad Shambhani, village Muhammad Hashim Magsi, village Menhon Khan Shambani and village Haji Rahim Dino Shambani (5.40 Kms) (SDG #9)	Sukkur	Approved 31.07.17	June-20	64.219	20.992	15.000	0.000	35.992	28.227	28.227	0.000	28.227	0.000	56	100	0.000	0.000
2592	Construction of road from Nabi Bux Pull to village Saleem Mahar via village Miandad village Qasim village Dost Ali, village Hamid to village Habibullah (7.80 Kms) (SDG #9)	Sukkur	Approved 31.07.17	June-20	85.309	19.500	16.050	0.000	35.550	49.759	49.759	0.000	49.759	0.000	42	100	0.000	0.000
2593	Construction of road from Chanesser to Baghsar via Lanwari Pir Pakhorai mile 27/6-51/6 (38.64 Kms) (SDG #9)	Ghotki	Approved 17.04.10	June-22	498.965	325.888	25.000	0.000	350.888	148.077	69.208	0.000	69.208	0.000	70	84	0.000	0.000
2594	Construction of road from Usman Behan to Chotiaryoon mile 0/0-57/4 (92.57 Km) (SDG #9)	Sanghar	Approved 28.09.06 (UR)	June-20	600.138	551.500	48.638	0.000	600.138	0.000	0.500	0.000	0.500	0.000	100	100	-0.250	-0.250
2595	Construction of road from Chachro Waori Hilar Vaghiji - Veri Bahroo to Dano Dhandhal mile 0/0-78/0 = 78-0 (M) = 125.58 Kms.(SDG# 9)	Tharparkar	Approved 10.01.05 (U/R)	June-20	812.490	812.490	0.465	0.000	812.955	-0.465	0.500	0.000	0.500	0.000	100	100	-0.483	-0.483
2596	Construction of road from Kunri Chelhar Thar Nabisar to Chelchar Road Mile 0/0-25/0 = 25-0 (M) = 40.25 Kms. (Revised) (SDG #9)	Tharparkar	Approved 30.08.17	June-22	625.835	279.852	15.000	0.000	294.852	330.983	50.000	0.000	50.000	0.000	47	55	140.492	140.492
2597	Construction of road from Mithi to Trighatio (Tagai via Godhgar & Mahayari) mile 0/0-31/0 = 31-0 (M) = 50.0 Kms (SDG #9)	Tharparkar	Approved 23.12.06 (U/R)	June-22	424.406	230.500	14.993	0.000	245.493	178.913	40.000	0.000	40.000	0.000	58	67	69.457	69.457
2598	Construction of road from Ali Bunder to Nagarparkar road mile 0/0-129/2 (208.0 Kms) (SDG #9)	Tharparkar	Approved 29.05.07	June-22	4185.804	627.632	50.000	0.000	677.632	3508.172	200.000	0.000	200.000	0.000	16	21	1654.086	1654.086

PROVINCIAL WORKS & SERVICES DEPARTMENT

Rs. in million																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2599	Construction of road from Mithi Loonihyar Khari Amrio-Gogasar Katho to Nohto Noon Road Mile 0/0-28/0 = 28-0 (M) = 45.08 Kms. (Revised) (SDG #9)	Tharparkar	Approved 07.09.17	June-20	733.498	485.556	184.913	0.000	670.469	63.029	63.029	0.000	63.029	0.000	91	100	0.000	0.000
2600	Construction of road from Mithi Diplo road at Point Winger Well to Saghror Taranjowat Bhadoro to Dodo Jat, mile 0/0-40/0 (64.36 Kms) (SDG #9)	Tharparkar	Approved 18.12.06	June-20	574.800	392.622	59.998	0.000	452.620	122.180	208.002	0.000	208.002	0.000	79	115	0.000	0.000
2601	Construction of Link road from Kaplore to Jhamrari via Village Manaro Sultan mile 0/0-13/2 (21.33 Km) (SDG #9)	Tharparkar	Approved 24.12.09	June-22	241.279	219.500	7.500	0.000	227.000	14.279	50.471	0.000	50.471	0.000	94	115	0.000	0.000
2602	Construction of road from Thario-jot Tar to Dano via Pilo mile 0/0-31/6 (51.11 Km) (SDG #9)	Tharparkar	Approved 24.12.09 (U/R)	June-22	565.174	227.000	167.438	0.000	394.438	170.736	0.500	0.000	0.500	0.000	70	70	85.118	85.118
2603	Construction of road from Tebhre Bhambhro to Saeedao via Dodhar Samoon Road Mile 0/0-53/0 (85.33 Kms) (SDG #9)	Umerkot	Approved 14.10.06	June-22	898.000	132.065	0.000	0.000	132.065	765.935	50.000	0.000	50.000	0.000	15	20	357.968	357.968
2604	Construction of road from New Chore to Mendhre Jo Par mile 0/0-28/4 (45.88Km) (SDG #9)	Umerkot	Approved 12.09.06	June-22	340.316	149.236	15.000	0.000	164.236	176.080	176.080	0.000	176.080	0.000	48	100	0.000	0.000
2605	Construction of road from Kunri to Kantio Cheel Bund Khuri 0/0-21/6 (35.00 Kms) (SDG #9)	Tharparkar	Approved 02.01.08 (U/R)	June-20	357.067	357.067	0.498	0.000	357.565	-0.498	0.500	0.000	0.500	0.000	100	100	-0.499	-0.499
2606	Construction of Three link roads connecting Umerkot with Mehander-Jo-Par (67.98 Kms) (SDG #9)	Umerkot	Approved 12.12.05	June-22	435.259	228.383	37.500	0.000	265.883	169.376	215.140	0.000	215.140	0.000	61	111	0.000	0.000
2607	Construction of road from Indus Highway to connect Kandhkot Thull road along inspection Path of Sheran Minor & Soon Wah (15.00 Kms) (SDG #9)	Kashmore	Approved 21.03.18	June-22	176.281	0.000	0.000	0.000	0.000	176.281	30.000	0.000	30.000	0.000	0	17	73.141	73.141
2608	Construction of various roads of District Tharparkar (28.00 Kms) (11 Units) (SDG #9)	Tharparkar	Approved 09.03.18	June-20	373.158	186.000	69.940	0.000	255.940	117.218	117.218	0.000	117.218	0.000	69	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2609	Construction of various roads of District Tharparkar (Taluka Chachro & Nangarparkar) (45.00 Kms) (12 Units) (SDG #9)	Tharparkar	Approved 06.04.18	June-22	697.435	50.000	130.766	0.000	180.766	516.669	250.000	0.000	250.000	0.000	26	62	133.335	133.335
2610	Construction of road from Chaheen Manomal to Padidan Station via Ghulam Hussain Gadahi Sachal Dahar and Areeja village road (17.0 Km) (SDG #9)	N.Feroze	Approved 27.11.17	June-22	432.974	0.000	81.299	0.000	81.299	351.675	80.000	0.000	80.000	0.000	19	37	135.838	135.838
2611	Survey and Feasibility Study of scheme "Extension / Construction of Sindh Coastal Highway from 37+346 to 87+350 Kms at Tikka Goth to connect Ketu Bunder (50.00 Kms) (SDG # 9)	Thatta	Approved 19.02.19	June-20	37.428	0.000	0.000	0.000	0.000	37.428	37.428	0.000	37.428	0.000	0	100	0.000	0.000
2612	Construction of Road from Islamkot upto Singhario Road near Thar Coal Block-V (6 Kms) (SDG # 11)	Tharparkar	Approved 11.08.16	June-20	202.774	167.791	34.651	0.000	202.442	0.332	19.520	0.000	19.520	0.000	100	109	0.000	0.000
2613	Construction of Two by Pass roads for relocation (a) Islamkot Jhangra road by Passing Villages Sivi jo tar and katran due to construction of Gurano pond (12-km) (b) Thario Halipoto to Jeando dars road near villages senhri dars due to dump area of Mining (5-kms) (Revised) (SDG # 11)	Tharparkar	Approved 02.05.18	June-22	657.823	319.245	82.979	0.000	402.224	255.600	100.000	0.000	100.000	0.000	61	76	77.800	77.800
2614	Construction of road from Mithi Intersection to Naukot (Upto ADB Project End Point) (42.0 kms) (SDG # 11)	Mirpurkhas & Tharparkar	Approved 07.11.16	June-20	3057.070	2090.330	700.000	0.000	2790.330	266.740	150.000	0.000	150.000	0.000	91	96	58.370	58.370
2615	Construction of road Naukot, Jhuddo & Tando Jan Muhammad Bypasses (20 Kms) (SDG # 11)	Mirpurkhas	Approved 31.08.16	June-22	1638.870	951.315	334.705	0.000	1286.020	352.850	100.000	0.000	100.000	0.000	78	85	126.425	126.425
2616	Construction of Road from Gorano Pond to Dukkarcho Pond upto Gochar Top = 13.0 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-22	719.515	37.500	134.882	0.000	172.382	547.133	100.000	0.000	100.000	0.000	24	38	223.567	223.567

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2617	Construction of Road from Islamkot to Thar Coalfield Blocks VIII, IX, X upto Nagarparkar Road (70 Kms (SDG # 11)	Tharparkar	Approved 09.02.18	June-22	6211.400	343.750	776.422	0.000	1120.172	5091.228	700.000	0.000	700.000	0.000	18	29	2195.614	2195.614
2618	Connecting Thatta Bypass with Hyderabad - Thatta road (8.0 Kms) (Revised) (SDG # 6)	Thatta	Approved 08.11.16 (U/R)	June-22	750.719	750.719	0.000	0.000	750.719	0.000	65.839	0.000	65.839	0.000	100	109	-32.920	-32.920
2619	Construction of Var to Mitho Shaikh Road Phase-II (8-km) (SDG # 6)	Thatta	Approved 08.11.16 (U/R)	June-22	411.370	115.000	0.000	0.000	115.000	296.370	150.000	0.000	150.000	0.000	28	64	73.185	73.185
TOTAL CONSTRUCTION (ON-GOING)					49108.532	18126.670	6471.161	0.000	24597.831	24510.701	7306.189	0.000	7306.189	0.000			8806.898	8806.898
<u>CONSTRUCTION (NEW)</u>																		
2620	Construction / Improvement of road from Matli Tando Ghulam Ali road @ mile 16/0 to Hyderabad Badin road @ mile 22/4 (Ayoob Hotel via Karlo Mori, Garho Bunglow and Phalkra) mile 0/0-21/4 (34.59 Kms) (Phase-I) (7.0 Kms)	Badin	Un-Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2621	Construction of road from Khan Sahib Abdul Rehman to village Banhon Korejo (3.00 Kms)	Badin	Un-Approved	June-22	51.000	0.000	0.000	0.000	0.000	51.000	12.800	0.000	12.800	0.000	0	25	19.100	19.100
2622	Construction of road from F.P Bund to Hairo Khan (15.29 Kms)	Dadu	Un-Approved	June-22	187.263	0.000	0.000	0.000	0.000	187.263	46.900	0.000	46.900	0.000	0	25	70.182	70.182
2623	Construction of road from Mureed Dero village KT Sujawal (4.02 Kms)	Dadu	Un-Approved	June-22	36.241	0.000	0.000	0.000	0.000	36.241	9.200	0.000	9.200	0.000	0	25	13.521	13.521
2624	Construction of road Phullgi village to Jummo Bhurt via Panhwar House (5.0 Kms)	Dadu	Un-Approved	June-22	85.000	0.000	0.000	0.000	0.000	85.000	21.300	0.000	21.300	0.000	0	25	31.850	31.850
2625	Construction / Improvement of various road in Taluka Hyderabad	Hyderabad	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2626	Construction / Improvement of various roads in District Jamshoro	Jamshoro	Un-Approved	June-22	491.336	0.000	0.000	0.000	0.000	491.336	122.900	0.000	122.900	0.000	0	25	184.218	184.218
2627	Construction of road from village Toung to Thana Ahmad Khan (20.00 Kms)	Jamshoro	Un-Approved	June-22	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	93.750	93.750

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2628	Construction of road from Chowdagi to KK Nizamani (3.5 Kms)	Matari	Un- Approved	June-22	31.500	0.000	0.000	0.000	0.000	31.500	7.900	0.000	7.900	0.000	0	25	11.800	11.800
2629	Construction of road from Bhit Shah Tando Adam road to Sher Khan Malokhani via Chutto Malokhani (3.0 Kms)	Matari	Un- Approved	June-22	27.000	0.000	0.000	0.000	0.000	27.000	6.800	0.000	6.800	0.000	0	25	10.100	10.100
2630	Construction of road from Karachi Hotel to Amb Mori via Yameen Kamrade Deh 266 (7.00 Kms)	Mirpurkhas	Un- Approved	June-22	65.926	0.000	0.000	0.000	0.000	65.926	16.500	0.000	16.500	0.000	0	25	24.713	24.713
2631	Construction of road from Tharushah Bhiria to village Ghulam Muhammad Solangi via Tagiani Solangi (7.0 Kms)	N.Feroze	Un- Approved	June-22	85.000	0.000	0.000	0.000	0.000	85.000	21.300	0.000	21.300	0.000	0	25	31.850	31.850
2632	Construction / Reconditioning of link road from Naushero Feroze - Mithiani road to connect N.H.W via Garho Wagan - Dare Wara Bohia - Nim Wara Khosa road mile 0/0-7/2 (11.90 Kms)	N.Feroze	Un- Approved	June-22	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	37.500	37.500
2633	Construction of road from Dalore Mangrari road to Raja Shaukat Ali via Shafi Rajput, Misri Shah, Rahim Bux Kaloi and Ghulam Ali Kaloi road (5.60 Kms)	Sanghar	Un- Approved	June-22	49.246	0.000	0.000	0.000	0.000	49.246	12.400	0.000	12.400	0.000	0	25	18.423	18.423
2634	Construction of road from Jam Sabab Ali Circular road from Berani Jam Nawaz Ali road to Berani Tando Adam road (3.00 Kms)	Sanghar	Un- Approved	June-22	28.646	0.000	0.000	0.000	0.000	28.646	7.200	0.000	7.200	0.000	0	25	10.723	10.723
2635	Construction of link road from main Piromal road to village Turk Bhugti link road to village Karim Bhugti (6.0 Kms)	Sanghar	Un- Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2636	Construction of link road to village Sher Muhammad Mari road (from Bobi Stand to Jam Nando Mari) (6.0 Kms)	Sanghar	Un- Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2637	Construction of road from 18 mile Mori to Kanhar Mori via Muhammad Hassan Chaniho / Haji Pir Bux Mari Dhani Parto Rajpar and Photo Khan Mari (25.0 Kms)	Sanghar	Un- Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	75.000	75.000
2638	Construction of link road from Baqa Halepoto road to village Noor Nabi Halepoto (3.2 Kms)	T.A.Yar	Un- Approved	June-22	53.000	0.000	0.000	0.000	0.000	53.000	13.300	0.000	13.300	0.000	0	25	19.850	19.850
2639	Construction of road from Ghono to Wingi Butyano and Odhano via Geo Soomro UC Jhirmirio (10.0 Kms)	Tharparkar	Un- Approved	June-22	130.000	0.000	0.000	0.000	0.000	130.000	32.500	0.000	32.500	0.000	0	25	48.750	48.750
2640	Construction of raod from Kheme Jo Par to Laplo Hothi (3.00 Kms)	Tharparkar	Un- Approved	June-22	39.915	0.000	0.000	0.000	0.000	39.915	10.000	0.000	10.000	0.000	0	25	14.958	14.958
2641	Construction of road from Antri to Chibarko road 3.00 kms.	Tharparkar	Un- Approved	June-22	58.662	0.000	0.000	0.000	0.000	58.662	14.700	0.000	14.700	0.000	0	25	21.981	21.981
2642	Construction of road from village Ariniyaro to village Banhnyoon Bhell 4.50 kms	Tharparkar	Un- Approved	June-22	85.132	0.000	0.000	0.000	0.000	85.132	21.300	0.000	21.300	0.000	0	25	31.916	31.916
2643	Construction of road from Mithi Chelhar road at point Padrio Tarai to Lobhar (5.0 Kms)	Tharparkar	Un- Approved	June-22	110.000	0.000	0.000	0.000	0.000	110.000	27.500	0.000	27.500	0.000	0	25	41.250	41.250
2644	Construction of road from Raheraro Harbusar road to Sar Banoo (5.5 Kms)	Tharparkar	Un- Approved	June-22	94.000	0.000	0.000	0.000	0.000	94.000	23.500	0.000	23.500	0.000	0	25	35.250	35.250
2645	Construction of road from Godhiyar to Bharu Ji Tar (5.00 Kms)	Tharparkar	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	33.750	33.750
2646	Construction of road from Nangarparkar Piprio Kolhi road (6.00 kms)	Tharparkar	Un- Approved	June-22	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	45.000	45.000
2647	Construction of road from Rehmatullah Baloch to Yaqoob Ghorai Baloch via Chackar Khan Baloch and Wasand Baloch (3.50 Kms)	Thatta	Un- Approved	June-22	44.330	0.000	0.000	0.000	0.000	44.330	11.200	0.000	11.200	0.000	0	25	16.565	16.565
2648	Construction of road from village Ayo Dakhan to Sahib Khan Khushk	Ghotki	Un- Approved	June-22	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000
2649	Construction of road from Ghulam Muhammad Machine to Miyan Muneer via Miyan Shafeeq Ahmed	Ghotki	Un- Approved	June-22	24.000	0.000	0.000	0.000	0.000	24.000	6.000	0.000	6.000	0.000	0	25	9.000	9.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2650	Construction of road from village Shaikh Suleman to Camp Shaikh Suleman (3.0 Kms)	Ghotki	Un- Approved	June-22	45.000	0.000	0.000	0.000	0.000	45.000	11.300	0.000	11.300	0.000	0	25	16.850	16.850
2651	Construction of road from Yaro Lund Soomar Mori road Chato Lund bridge to village Shahbazabad via Fateh Ali Lund Qaim Lund Sobdar Lund Mohd Bux Lund Allah Ditto lund bachal lund Ghulam lund and Sheer Muhammad Lund 15.00 km	Ghotki	Un- Approved	June-22	165.000	0.000	0.000	0.000	0.000	165.000	41.300	0.000	41.300	0.000	0	25	61.850	61.850
2652	Construction of road from National Highway to Muhala Dan Khan Mahar Taluka Daharki (3.0 Kms)	Ghotki	Un- Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
2653	Construction of road from village Allahayar Shakh to village Ahmed Khan Pull Bridge via village Attur Khan & village Shahzado Khan (4.0 Kms)	Ghotki	Un- Approved	June-22	65.000	0.000	0.000	0.000	0.000	65.000	16.300	0.000	16.300	0.000	0	25	24.350	24.350
2654	Construction of road from Shahpur to Sardar Garh road (17.0 Kms)	Ghotki	Un- Approved	June-22	255.000	0.000	0.000	0.000	0.000	255.000	63.800	0.000	63.800	0.000	0	25	95.600	95.600
2655	Construction of road from Mataro Jakhrani to Salar Shakh (3.20 Kms)	Jacobabad	Un- Approved	June-22	39.751	0.000	0.000	0.000	0.000	39.751	10.000	0.000	10.000	0.000	0	25	14.876	14.876
2656	Construction of road from Miranpur Ameerabad to Baxlani via Beggar Buxlani (7.00 Kms)	Jacobabad	Un- Approved	June-22	87.795	0.000	0.000	0.000	0.000	87.795	22.000	0.000	22.000	0.000	0	25	32.898	32.898
2657	Construction of road from Sardar Naik Muhammad Jakhrani village to Mir Mumtaz Khan village at Bahu (4.0 Kms)	Jacobabad	Un- Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	15.000	15.000
2658	Construction of road from Jacobabad Nawra road to Abdul Lateef Brohi village via Aslam Gulwani (8.0 Kms)	Jacobabad	Un- Approved	June-22	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000
2659	Construction of New Bypass road from Kamber Waggan road to Shahdadkot Bypass . (7.80 Kms)	Kamber	Un- Approved	June-22	546.000	0.000	0.000	0.000	0.000	546.000	136.500	0.000	136.500	0.000	0	25	204.750	204.750
2660	Construction of Shahdadkot Bypass road from Motorway M-8 to Kamber Shahdadkot road (5.5 Kms)	Kamber	Un- Approved	June-22	501.968	0.000	0.000	0.000	0.000	501.968	125.500	0.000	125.500	0.000	0	25	188.234	188.234

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2661	Construction of link road from Kamber-Shahdadkot road to village Chibar Khan Magsi along Warah canal mile 0/0-3/3 (5.40 kms) UC Mastoi Taluka Miro Khan	Kamber	Un- Approved	June-22	46.000	0.000	0.000	0.000	0.000	46.000	11.500	0.000	11.500	0.000	0	25	17.250	17.250
2662	Construction of link road from Jani Bun Bus Stop, Indus Highway to Muradi, Warah Naseerabad road on the Embankment of Drainage / Sim Nala Passing from Hetum Sohoo, Taluka Naseerabad, (5.0 Kms)	Kamber	Un- Approved	June-22	72.000	0.000	0.000	0.000	0.000	72.000	18.000	0.000	18.000	0.000	0	25	27.000	27.000
2663	Construction & W/R of road from Ripri to Jado Wahan via Hameerji Minor 0/0-10/0 and retaining wall in portion	Khairpur	Un- Approved	June-22	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	67.500	67.500
2664	Construction of road from village Ali Bux Kanhar to village Hasu Kanhar, Talo Bhando, Jeha Masjid to Bagan Maitlo, Lalan Shah (3.0 Kms)	Khairpur	Un- Approved	June-22	48.000	0.000	0.000	0.000	0.000	48.000	12.000	0.000	12.000	0.000	0	25	18.000	18.000
2665	Construction of road from link road village Abdul Rasheed to village Ghulam Muhammad, village Muhammad Sharif, village Juma Khan Jagirani (4.0 Kms)	Khairpur	Un- Approved	June-22	64.000	0.000	0.000	0.000	0.000	64.000	16.000	0.000	16.000	0.000	0	25	24.000	24.000
2666	Construction of road Zaffarabad Ali Khan Awan Ameer Gan Pathan road to Kalso Sutyaro road village Khair Mohammad Soomro and Seth Allah Dino Khaskheli and Pandhro Wah and Kalso Minor Taluka Faiz Ganj (8.00 Kms)	Khairpur	Un- Approved	June-22	72.000	0.000	0.000	0.000	0.000	72.000	18.000	0.000	18.000	0.000	0	25	27.000	27.000
2667	Construction of road fom Mini Bypass road Toll Plaza Ranipur to Daraza Sharif via village Ashique Ali Wassan & Rohri Canal West side via Chandio Petrol Pump at Daraza Sharif (5.00 Kms)	Khairpur	Un- Approved	June-22	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	30.000	30.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2668	Construction / Rehabilitation of road from New National Highway near Khairpur Special Economic Zone to Shah Abdul Latif University Khairpur via Khairpur Tando Masti road i/c Overhead Bridge over main Railway Line near Police Training Center (FTS wide road	Khairpur	Un-Approved	June-22	995.000	0.000	0.000	0.000	0.000	995.000	248.800	0.000	248.800	0.000	0	25	373.100	373.100
2669	Construction of road from Garhi Khuda Bux Bhutto Ratodero road to Bahman Plot along with Sim Drain (8.00 Kms) 24' wide 2" Asphalt Concrete	Larkano	Un-Approved	June-22	410.384	0.000	0.000	0.000	0.000	410.384	102.600	0.000	102.600	0.000	0	25	153.892	153.892
2670	Construction of Additional Carriageway of Larkano Naudero Road mile 3/1-11/0 (12.70 Kms) (i/c M. Structure)	Larkano	Un-Approved	June-22	784.997	0.000	0.000	0.000	0.000	784.997	196.300	0.000	196.300	0.000	0	25	294.349	294.349
2671	Construction / Rehabilitation of various roads of UCs Akil, Agani and Phull	Larkano	Un-Approved	June-22	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	56.250	56.250
2672	Construction / Reconditioning of various roads in District Larkano	Larkano	Un-Approved	June-22	129.339	0.000	0.000	0.000	0.000	129.339	32.400	0.000	32.400	0.000	0	25	48.470	48.470
2673	Construction of road from main Indus Highway road to Ratokot to Shah Hussain mile 0/0-2/1 (4.20 Kms) (i/c M. Structure)	Larkano	Un-Approved	June-22	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	22.500	22.500
2674	Construction of road from Abdal Shakh to Rahim Bux Bakhrani (5.60 kms)	Shikarpur	Un-Approved	June-22	49.930	0.000	0.000	0.000	0.000	49.930	12.500	0.000	12.500	0.000	0	25	18.715	18.715
2675	Construction / W/R of road from Bhiro Bridge to village Trighatti (7.50 kms)	Sukkur	Un-Approved	June-22	54.350	0.000	0.000	0.000	0.000	54.350	13.600	0.000	13.600	0.000	0	25	20.375	20.375
2676	Construction / Improvement of various roads in District Sukkur	Sukkur	Un-Approved	June-22	1200.000	0.000	0.000	0.000	0.000	1200.000	300.000	0.000	300.000	0.000	0	25	450.000	450.000
TOTAL CONSTRUCTION (NEW)					9252.711	0.000	0.000	0.000	0.000	9252.711	2314.600	0.000	2314.600	0.000			3469.056	3469.056
TOTAL CONSTRUCTION					58361.243	18126.670	6471.161	0.000	24597.831	33763.412	9620.789	0.000	9620.789	0.000			12275.953	12275.953

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	MISSING / INCOMPLETE 19 Nos.																	
	SCHEMES OF ADP 2017-18 IN																	
	PORT FOLIO 2018-19.																	
2677	Improvement / Construction of Road from Sirgo to Samo Chacar (5.43 km) (ADP#2557/2017-18)	Sukkur	Approved 08.10.13	June-20	51.255	33.742	8.755	0.000	42.497	8.758	8.756	0.000	8.756	0.000	83	100	0.002	0.000
2678	Rehabilitation / Reconditioning of road from Thari Phattak to Wari Goth upto link road Kandhra via Certal Jail (With asphalt Carpet) (10.40 Kms)	Khairpur	Approved 13.01.16	June-20	105.982	33.982	31.900	0.000	65.882	40.100	36.600	0.000	36.600	0.000	62	97	3.500	0.000
2679	Reconditioning of road from Indus Highway to Khudaabad Minor via Mukhtiar Nangar and Imam Bux Khushik village (4.00 Kms)	Dadu	Approved 06.09.16	June-20	24.206	9.200	7.503	0.000	16.703	7.503	7.503	0.000	7.503	0.000	69	100	0.000	0.000
2680	Reconditioning of road from Khudaabad Minor to Buxo Chandio, Mahee Kori, Badani, Gul Hasan Panhwar, Morio Bhatti, Paroo-jo-Khooh (4.0 Kms)	Dadu	Approved 06.09.16	June-20	24.595	2.329	10.798	0.000	13.127	11.468	10.797	0.000	10.797	0.000	53	97	0.671	0.000
2681	Construction of Road from Bhittala Annupani to mile 0/0-17/0 = 17-0 (M) = 27.37 Kms.	Umerkot	Approved 08.11.03	June-20	237.028	172.090	10.000	0.000	182.090	54.938	10.000	0.000	10.000	0.000	77	81	44.938	0.000
2682	Construction of Road from Haji Mohammad Hassan Chang to Fakir Amir Bux Majeedano & Wali Mohammad Majeedano (12.47 Kms)	Khairpur	Approved 20.02.08	June-20	72.730	31.814	23.949	0.000	55.763	16.967	23.949	0.000	23.949	0.000	77	110	-6.982	0.000
2683	Construction of road from Kot Lalu Nawab Shah Road to Wadero Abdullah Lakhejo Kabool Ahmed Rajper Liaquat Rajer and Korhi Jalal Ji (13 Km)	Khairpur	Approved 11.01.08	June-20	75.794	34.317	23.949	0.000	58.266	17.528	23.949	0.000	23.949	0.000	77	108	-6.421	0.000
2684	Construction of road from Asgharabad to village Zardari Abad American Farm to old village Piyaro Faqeer Zardari road mile 0/0-3/1 (5.00 Kms)	S.B.A	Approved 31.12.12	June-20	97.737	39.926	12.500	0.000	52.426	45.311	12.500	0.000	12.500	0.000	54	66	32.811	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2685	Construction of road from Pateji Regulator to Mehar - Faridabad road mile 3/0 via Ganja Saeed Jo Goth along Kakol Branch mile 0/0-6/2 (10 Kms)	Dadu	Approved 28.01.12	June-20	78.157	41.386	16.000	0.000	57.386	20.772	16.000	0.000	16.000	0.000	73	94	4.772	0.000
2686	Construction of road from Chach Jehan Khan road at mile 0/6 to village Haji Dilawar via Raboo Otho mile 0/0-3/1 (5.0 Kms)	Sujawal	Approved 16.09.13	June-20	50.369	16.223	17.073	0.000	33.296	17.073	13.700	0.000	13.700	0.000	66	93	3.373	0.000
2687	Construction of road from Chakar Khan Sahol to Ghulam Muhammad Sahol mile 0/0-2/0 (3.22 Kms)	Dadu	Approved 23.09.13	June-20	36.748	12.547	3.536	0.000	16.083	20.665	3.500	0.000	3.500	0.000	44	53	17.165	0.000
2688	Construction of road from Khambher - Meer Muhammad Minor via Ohovi umed Ali Babar village 0/0-2/4 (4.00 Kms)	Dadu	Approved 27.02.14	June-20	46.682	16.646	15.018	0.000	31.664	15.018	15.018	0.000	15.018	0.000	68	100	0.000	0.000
2689	Construction of Road from Bara to village ali Murad Bhambhro (3.0 kms)	Sukkur	Approved 22.03.13	June-20	36.826	10.977	12.853	0.000	23.830	12.996	12.924	0.000	12.924	0.000	65	100	0.072	0.000
2690	Construction of Bachal Bund Phulani (3.0 Kms)	Sukkur	Approved 17.10.12	June-20	46.151	15.440	14.711	0.000	30.151	16.000	15.355	0.000	15.355	0.000	65	99	0.645	0.000
2691	Construction of road from Arbab Masood to village Wali Muhammad pitafi and onwards to Darrar Hotel Thagio Stop Mile 0/0-3/0 (4.82 Kms)	Thatta	Approved 12.03.13	June-20	51.312	22.774	13.784	0.000	36.558	14.754	9.000	0.000	9.000	0.000	71	89	5.754	0.000
2692	Construction of Road from Kharoro bypass road to Kacholi via Otaq Sarfaraz Ali Shah (4.20 Km)	Umerkot	Approved 20.01.16	June-20	40.235	12.813	13.711	0.000	26.524	13.711	13.711	0.000	13.711	0.000	66	100	0.000	0.000
2693	Construction of road from Ramjago raod to village Rais Ubaidullah Bhurgeri via Nadeem Bhurgeri to Rafique Bhurgeri (5 Kms)	Mirpurkhas	Approved 20.01.16	June-20	46.790	15.250	19.215	0.000	34.465	12.325	6.406	0.000	6.406	0.000	74	87	5.919	0.000
2694	Construction of link road from Asian Development road Sethar ki Shaikh village Soomar Khan Korai road 0/0-3/6=3-6=6.02	S.B.A	Approved 13.04.16	June-20	63.585	52.857	5.364	0.000	58.221	5.364	5.364	0.000	5.364	0.000	92	100	0.000	0.000
2695	Construction of road from Salahuddin Ayoubi road to Junejo Town, Jamshed Town, Karacih (Phase-II) (5.00 Km)	Karachi	Approved 29.09.16	June-20	54.452	6.250	23.102	0.000	29.352	25.100	23.100	0.000	23.100	0.000	54	96	2.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
TOTAL MISSING SCHEMES					1240.634	580.563	283.721	0.000	864.284	376.351	268.132	0.000	268.132	0.000			108.219	0.000
BRIDGES (ON-GOING)																		
2696	Construction of overhead Bridge including approaches on Railway Crossing @ 5/3 of Tando Adam Circular road (SDG # 9)	Sanghar	Approved 24.07.12 (U/R)	June-22	207.490	131.250	0.000	0.000	131.250	76.240	0.500	0.000	0.500	0.000	63	63	37.870	37.870
2697	Construction of Overhead Bridge on Railway line between Kotri City and the Industrial Area Kotri (SDG #9)	Jamshoro	Approved 06.04.15 (U/R)	June-20	1274.449	1324.035	0.005	0.000	1324.040	-49.591	0.500	0.000	0.500	0.000	104	104	-25.046	-25.046
2698	Construction of Shaheed Mohtarma Benazir Bhutto Flyover including approach road and allied components (Remaining / Balance Work) (Revised)	Hyderabad	Approved 09.10.17	June-22	445.870	160.608	0.000	0.000	160.608	285.262	40.000	0.000	40.000	0.000	36	45	122.631	122.631
TOTAL BRIDGES (ON-GOING)					1927.809	1615.893	0.005	0.000	1615.898	311.911	41.000	0.000	41.000	0.000			135.455	135.455
FOREIGN AIDED PROJECT (ONGOING)																		
2699	Sindh Provincial Road Improvement Project Assisted by Asian Development Bank (328 Kms), ADB Assisted (Total Rs.22750.00 million (87% ADB Loan Rs.20670.10 million, 13% GOS Share Rs.2079.90 million) (SDG # 9)	Sindh	Approved 20.05.15	June-20	2079.900	645.000	820.000	0.000	1465.000	614.900	614.900	0.000	614.900	6700.000	70	100	0.000	0.000
TOTAL FOREIGN AIDED(ON-GOING)					2079.900	645.000	820.000	0.000	1465.000	614.900	614.900	0.000	614.900	6700.000			0.000	0.000
BUILDINGS (ON-GOING)																		
2700	Construction of (14+14)=28 Nos.Suit at Sindh House Islamabad (Right Wing Block-I & Left Wing Block-II) (SDG # 9)	Islamabad	Approved 03.05.13	June-22	325.338	2.190	0.000	0.000	2.190	323.148	100.000	0.000	100.000	0.000	1	31	111.574	111.574
2701	Renovation / Rehabilitation of Sindh House Islamabad (Re-revised) (SDG # 9)	Islamabad	Approved 14.03.19	June-20	506.166	320.096	0.000	0.000	320.096	186.070	92.904	0.000	92.904	0.000	63	82	46.583	46.583

PROVINCIAL
WORKS & SERVICES DEPARTMENT

Rs. in million																		
Gen. S.No	Sector / Sub-Sector / Name of Scheme	Location of Scheme / District	Status Date of Approval	Target Date of Completion	Estimated Cost	Actual Expend: upto June'18	Revised Allocation 2018-19		Estimated Expenditure upto June 2019	Throwforward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
2702	Construction of Chief Engineer Building Office / Residence Sukkur (SDG # 9)	Sukkur	Approved 13.02.17	June-20	48.738	2.938	15.144	0.000	18.082	30.656	34.606	0.000	34.606	0.000	37	108	-1.975	-1.975
2703	Construction of Chief Engineer Highways Office / Residence Sukkur (SDG # 9)	Sukkur	Approved 13.02.17	June-20	48.738	2.939	15.151	0.000	18.090	30.648	30.720	0.000	30.720	0.000	37	100	-0.036	-0.036
2704	Constn: of Resdl: Accommodation for Officer of Works & Services Deptt: at Hyderabad (SDG # 9)	Hyderabad	Approved 07.12.05 (U/R)	June-22	111.964	116.964	0.000	0.000	116.964	-5.000	1.000	0.000	1.000	0.000	104	105	-3.000	-3.000
2705	Asset Management System and automation of composite schedule of rates for W&S Deptt. (SDG # 9)	Sindh	Approved 24.03.14	June-20	56.619	29.013	0.000	0.000	29.013	27.606	20.266	0.000	20.266	0.000	51	87	3.670	3.670
TOTAL BUILDINGS (ON-GOING)					1097.563	474.140	30.295	0.000	504.435	593.128	279.496	0.000	279.496	0.000			156.816	156.816
(A)	GENERAL (ON-GOING)				2256.810	1293.885	57.792	0.000	1351.677	905.133	232.138	0.000	232.138	0.000			167.706	167.706
(B)	IMPROVEMENT (ON-GOING)				51407.319	17765.956	11034.696	0.000	28800.652	22606.667	10258.145	0.000	10258.145	0.000			6499.957	6499.957
(C)	IMPROVEMENT (NEW)				10730.375	0.000	0.000	0.000	0.000	10730.375	2685.400	0.000	2685.400	0.000			4022.488	4022.488
(D)	CONSTRUCTION (ON-GOING)				49108.532	18126.670	6471.161	0.000	24597.831	24510.701	7306.189	0.000	7306.189	0.000			8806.898	8806.898
(E)	CONSTRUCTION (NEW)				9252.711	0.000	0.000	0.000	0.000	9252.711	2314.600	0.000	2314.600	0.000			3469.056	3469.056
(F)	MISSING SCHEMES				1240.634	580.563	283.721	0.000	864.284	376.351	268.132	0.000	268.132	0.000			108.219	0.000
(G)	BRIDGES (ON-GOING)				1927.809	1615.893	0.005	0.000	1615.898	311.911	41.000	0.000	41.000	0.000			135.455	135.455
(H)	FOREIGN AIDED PROJECT				2079.900	645.000	820.000	0.000	1465.000	614.900	614.900	0.000	614.900	6700.000			0.000	0.000
(I)	BUILDINGS (ON-GOING)				1097.563	474.140	30.295	0.000	504.435	593.128	279.496	0.000	279.496	0.000			156.816	156.816
GRAND TOTAL					129101.653	40502.107	18697.670	0.000	59199.777	69901.876	24000.000	0.000	24000.000	6700.000			23366.593	23258.375