

SUMMARY
PROVINCIAL OMBUDSMAN
ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Ombudsman	49.060	1	7.500	0.000	7.500	1	0.000	7.500	7.500	2	7.500	7.500	15.000	0.000	15.000	34.060	0.000
	Total Provincial Ombudsman	49.060	1	7.500	0.000	7.500	1	0.000	7.500	7.500	2	7.500	7.500	15.000	0.000	15.000	34.060	0.000

PROVINCIAL
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(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Provincial Ombudsman</u> <u>(On-going Scheme)</u>																		
1831	Construction of Provincial Ombudsman Regional Offices-cum-Residences (3 Nos.)at Mirpurkhas, Larkana and Nawabshah and purchase of plots (Headquarter and Nine 09 Regional Offices Phase-I) (SDG # 16)	Sindh	Approved 17.04.07 (U.R)	June-20	75.000	50.940	5.000	0.000	55.940	19.060	7.500	0.000	7.500	0.000	75	85	11.560	0.000
Total Provincial Ombudsman (On-going):-					75.000	50.940	5.000	0.000	55.940	19.060	7.500	0.000	7.500	0.000			11.560	0.000
<u>(New Scheme)</u>																		
1832	Institutional Capacity Building	Sindh	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000	0	25	22.500	0.000
Total Provincial Ombudsman (New):-					30.000	0.000	0.000	0.000	0.000	30.000	0.000	7.500	7.500	0.000			22.500	0.000
Total Provincial Ombudsman :-					105.000	50.940	5.000	0.000	55.940	49.060	7.500	7.500	15.000	0.000			34.060	0.000