

SUMMARY

PROVINCIAL ASSEMBLY

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Provincial Assembly	2033.661	1	1372.500	0.000	1372.500	0	0.000	0.000	0.000	1	1372.500	0.000	1372.500	0.000	1372.500	661.161	0.000
Total Provincial Assembly:-			1	1372.500	0.000	1372.500	0	0.000	0.000	0.000	1	1372.500	0.000	1372.500	0.000	1372.500	661.161	0.000

PROVINCIAL
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(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>BUILDINGS</u>																		
<u>Govt. Office Building</u>																		
<u>(On going Schemes)</u>																		
1830	Construction of Sindh Parliamentarians Residences, Karachi (SDG # 9)	Karachi	Approved 08.04.14	June-20	5266.320	2317.659	915.000	0.000	3232.659	2033.661	1372.500	0.000	1372.500	0.000	61	87	661.161	0.000
Total Provincial Assembly Deptt:-					5266.320	2317.659	915.000	0.000	3232.659	2033.661	1372.500	0.000	1372.500	0.000			661.161	0.000