

SUMMARY

LOCAL GOVERNMENT & HTP DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Water Supply & Sanitation	55545.838	96	8896.812	0.000	8896.812	32	1768.093	0.000	1768.093	128	10664.905	0.000	10664.905	2180.000	12844.905	35577.894	9303.040
2	Buildings	635.144	13	254.445	2.000	256.445	1	49.283	0.000	49.283	14	303.728	2.000	305.728	0.000	305.728	329.417	0.000
3	Roads	17553.920	133	5458.275	0.000	5458.275	49	1547.652	0.000	1547.652	182	7005.926	0.000	7005.926	0.000	7005.926	10619.117	0.000
4	Health	685.181	16	212.119	391.217	603.336	0	0.000	0.000	0.000	16	212.119	391.217	603.336	0.000	603.336	81.845	0.000
5	Other Local Govt. Schemes	7944.157	31	852.760	1166.014	2018.774	3	42.800	0.000	42.800	34	895.560	1166.014	2061.574	335.210	2396.784	3176.372	1951.534
6	Sindh Solid Waste Management	4180.163	11	971.500	627.841	1599.341	1	191.988	0.000	191.988	12	1163.488	627.841	1791.329	0.000	1791.329	1194.417	1194.417
Total Local Government & HTP		86544.403	300	16645.911	2187.072	18832.983	86	3599.815	0.000	3599.815	386	20245.725	2187.072	22432.797	2515.210	24948.007	50979.060	12448.991

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
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LOCAL GOVERNMENT
WATER SUPPLY & SANITATION
(On Going Schemes)

1265	Construction of New 100 MGD Pump House (Equipped with M&E Pumping Machineries) at Dhabeji (Revised) (SDG # 6)	Karachi	Approved 27.06.14	June-20	1620.860	328.020	498.796	0.000	826.816	794.044	794.044	0.000	794.044	0.000	51	100	0.000	0.000
1266	Up-gradation of Dhabeji Pumping Station (SDG # 6)	Karachi	Approved 22.04.15	June-20	1233.720	437.577	72.889	0.000	510.466	723.254	300.000	0.000	300.000	0.000	41	66	423.254	0.000
1267	65 MGD Additional Water Supply from Haleji to Pipri (SDG # 6)	Karachi	Approved 14.05.15	June-21	5978.690	483.689	0.000	0.000	483.689	5495.001	500.000	0.000	500.000	0.000	8	16	4995.001	0.000
1268	Sewerage System (Phase-II) Works at Taluka Qasimabad Hyderabad (SDG # 6)	Hyderabad	Approved 29.05.15	June-20	1283.930	1170.101	0.000	0.000	1170.101	113.829	113.829	0.000	113.829	0.000	91	100	0.000	0.000
1269	Construction of (55 Nos) Tough Tiles / Paver roads and drainage schemes in District Kashmore (SDG # 6)	Kashmore	Approved 24.05.13	June-20	126.931	99.994	0.000	0.000	99.994	26.937	26.937	0.000	26.937	0.000	79	100	0.000	0.000
1270	Providing Water Supply & Drainage schemes at various places of District SBA (SDG # 6)	S.B.A	Approved 16.04.14	June-20	425.000	324.998	37.500	0.000	362.498	62.502	62.502	0.000	62.502	0.000	85	100	0.000	0.000
1271	Larkano Development Plan (SDG # 6)	Larkano	Approved 24.10.14	June-20	747.420	502.283	149.212	0.000	651.495	95.925	95.925	0.000	95.925	0.000	87	100	0.000	0.000
1272	Construction / Rehabilitation of Pitcher Nallah in Saddar-Lyari (SDG # 6)	Karachi	Approved 11.09.13	June-20	312.930	306.982	0.000	0.000	306.982	5.948	5.948	0.000	5.948	0.000	98	100	0.000	0.000
1273	Rehabilitation of Drainage Works & Construction of New CC Flooring in Village Ber Sharif, Taluka Kamber (Revised) (SDG#6)	Kamber	Approved 29.01.18	June-20	99.682	47.933	25.842	0.000	73.775	25.907	25.907	0.000	25.907	0.000	74	100	0.000	0.000
1274	Improvement / Rehabilitation of sewerage system at Taluka Qasimabad and adjacent villages PS-47 District Hyderabad (SDG # 6)	Hyderabad	Approved 11.03.16 (U/R)	June-21	803.000	660.737	0.000	0.000	660.737	142.263	68.946	0.000	68.946	0.000	82	91	73.317	0.000
1275	Constt: / Channelization of existing Nallah and road on both sides on banks of Chakora Nallah from Pehalwan Goth to Natha Khan Bridge (SDG # 6)	Karachi	Approved 26.04.16	June-20	199.831	112.498	22.500	0.000	134.998	64.833	64.833	0.000	64.833	0.000	68	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1276	Rehabilitation of Hub Canal (SDG # 6)	Karachi	Approved 22.01.13	June-21	392.660	0.000	0.000	0.000	0.000	392.660	30.000	0.000	30.000	0.000	0	8	362.660	0.000
1277	Saaf Suthro Sindh (SSS) Programme - Scaling up of Rural Sanitation (Total Cost = Rs.2206.888 Million with 41% by GoS and 59% by Grant-in-Aid) (SDG # 6)	Sindh	Approved	June-21	900.561	0.000	0.000	0.000	0.000	900.561	50.000	0.000	50.000	680.000	0	6	850.561	0.000
1278	Re-Construction of Nallah Baldia No.2 Hub River Road in UC-8 Baldia Zone, KMC (West) Phase-II (Revised)(SDG # 6)	Karachi	Approved 23.02.18	June-20	154.316	36.284	32.354	0.000	68.638	85.678	85.678	0.000	85.678	0.000	44	100	0.000	0.000
1279	Constt: of water and sewerage system at Latifabad, Hyderabad, Union Council Nos. 66, 67, 68, 69, 73, 74, 75 & 76 (SDG # 6)	Hyderabad	Approved 04.11.16	June-20	60.000	12.500	12.500	0.000	25.000	35.000	35.000	0.000	35.000	0.000	42	100	0.000	0.000
1280	Providing laying and Jointing 15" dia MS water supply line from TNC reservoir to Caltex pump (SDG # 6)	Karachi	Approved 31.03.17	June-20	27.732	2.875	15.303	0.000	18.178	9.554	9.554	0.000	9.554	0.000	66	100	0.000	0.000
1281	Construction of HSR, LSR, Water ponds, lines of water supply and pumping station in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-21	96.465	0.000	27.242	0.000	27.242	69.223	46.413	0.000	46.413	0.000	28	76	22.810	0.000
1282	Construction of sewerage pumping stations, sewerage lines, supply of Machinery in PS-49, Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 04.11.16	June-21	100.000	12.500	20.000	0.000	32.500	67.500	35.000	0.000	35.000	0.000	33	68	32.500	0.000
1283	Providing, laying and jointing 8"/6" dia water supply pipe line from wells of Qasbo village to village Surihya Chand i/c pump house and pumping machinery to be operated on solar energy (SDG # 6)	Tharparkar	Approved 21.09.16	June-20	42.289	23.046	12.289	0.000	35.335	6.954	6.954	0.000	6.954	0.000	84	100	0.000	0.000
1284	Rehabilitation of Drainage System in Thull City (SDG # 6)	Jacobabad	Approved 14.10.16	June-21	162.843	56.249	0.000	0.000	56.249	106.594	50.000	0.000	50.000	0.000	35	65	56.594	0.000
1285	Providing & Laying Sewerage Line at Gulshan-e-Hadeed, Phase-I&II, Bin Qasim Zone DMC Malir Karachi (SDG # 6)	Karachi	Approved 22.09.16	June-20	100.000	72.468	13.750	0.000	86.218	13.782	13.782	0.000	13.782	0.000	86	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1286	Installation of Paver Blocks at various streets of City Khairpur (SDG # 6)	Khairpur	Approved 25.11.16	June-20	250.000	149.999	34.376	0.000	184.375	65.625	65.625	0.000	65.625	0.000	74	100	0.000	0.000
1287	Construction of CC drain and CC Block Malik Muhalla (SDG # 6)	Kashmore	Approved 29.05.16	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1288	Construction of Drainage/Tough Tile from Sui gas Muhalla Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1289	Construction of Drainage/Tough Tile from Pir Fateh Shah upto Murad Wash Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1290	Repair/Rehabilitation of main Pumping Station and manhole and Construction of Tough Tile Main pumping station line, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1291	Construction of CC drains/Boundary wall and Tough Tile at graveyard Muhalla, Kashmore (SDG # 6)	Kashmore	Approved 29.05.16	June-20	10.000	0.000	0.000	0.000	0.000	10.000	10.000	0.000	10.000	0.000	0	100	0.000	0.000
1292	Construction of Storm Water Drain from Agha Khan III Road to Abdullah Haroon Road, Karachi (SDG # 6)	Karachi	Approved 17.03.17	June-20	52.180	0.000	12.500	0.000	12.500	39.680	39.600	0.000	39.600	0.000	24	100	0.080	0.000
1293	Allocation for land acquisition for K-IV Project (SDG # 6)	Karachi	Approved 30.05.17	June-21	5000.000	3750.000	0.000	0.000	3750.000	1250.000	100.000	0.000	100.000	0.000	75	77	1150.000	0.000
1294	Sewerage System Phase-III works for Qasimabad under 25 years Master Plan (SDG # 6)	Hyderabad	Approved 16.05.17	June-21	1919.952	354.557	200.000	0.000	554.557	1365.395	340.000	0.000	340.000	0.000	29	47	1025.395	0.000
1295	Revamping of Gujjar Nallah including Service road (SDG # 6)	Karachi	Approved 14.07.17	June-21	1100.000	62.497	200.000	0.000	262.497	837.503	400.000	0.000	400.000	0.000	24	60	437.503	0.000
1296	Revamping of Mehmoodabad Nallah from Malir Bund / KPT Flyover to Mehmoodabad (SDG # 6)	Karachi	Approved 27.11.17	June-21	500.000	28.247	62.500	0.000	90.747	409.253	150.000	0.000	150.000	0.000	18	48	259.253	0.000
1297	Providing of 10 Nos. Suction Machines and 10 Nos. High Pressure Jetting Machines including Up-gradation of existing machines for improvement of Sewer work in different Districts of Karachi (SDG # 6)	Karachi	Approved 11.08.17	June-21	899.920	0.000	0.000	0.000	0.000	899.920	450.000	0.000	450.000	0.000	0	50	449.920	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1298	Rehabilitation / Improvement and Extension of Water and Sewerage network in Orangi Town and other areas in Karachi (SDG # 6)	Karachi	Approved 12.01.18	June-21	198.335	0.000	50.000	0.000	50.000	148.335	65.000	0.000	65.000	0.000	25	58	83.335	0.000
1299	Reconstruction of Azam Basti Nallah, Karachi (SDG # 6)	Karachi	Approved 08.11.17	June-20	52.000	2.992	24.500	0.000	27.492	24.508	24.500	0.000	24.500	0.000	53	100	0.008	0.000
1300	Providing & Laying Water supply pipe lines from Umer Sons to Old Thano for improvement of Water Supply schemes of Murad Memon, Jam Goth, Mullah Essa Goth and Old Thano District Malir, Karachi (SDG # 6)	Karachi	Approved 12.01.18	June-21	187.000	0.000	0.000	0.000	0.000	187.000	50.000	0.000	50.000	0.000	0	27	137.000	0.000
1301	Improvement / Rehabilitation of Road, CC streets, Sewerage, Water supply line at Pahlwan Goth, Karachi (SDG # 6)	Karachi	Approved 21.09.17	June-20	65.500	3.717	22.500	0.000	26.217	39.283	39.283	0.000	39.283	0.000	40	100	0.000	0.000
1302	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Noor Khan Chang Ward 25, PS-47, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-21	265.551	16.912	0.000	0.000	16.912	248.639	100.000	0.000	100.000	0.000	6	44	148.639	0.000
1303	Providing, Laying Jointing and Testing 8" and 4" dia PE pipe line and pumping equipment for goth Qaim Ghanghra, PS-47, Hyderabad (SDG # 6)	Hyderabad	Approved 08.09.17	June-20	41.245	10.310	15.468	0.000	25.778	15.467	15.467	0.000	15.467	0.000	62	100	0.000	0.000
1304	Upgradation of drainage system i/c Construction of Open Surface drains, Pumping Station and CC paver streets and roads at Began Ghanghro goth and Qaim Khan Ghanghro goth, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 07.09.17	June-21	232.250	14.558	0.000	0.000	14.558	217.692	55.000	0.000	55.000	0.000	6	30	162.692	0.000
1305	P/L/J Testing of 60" dia PE pipe water supply Rising Main from Canal Intake Pumping Station to Pre-settlement lagoons i/c interconnection and allied works, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	323.945	0.000	100.000	0.000	100.000	223.945	110.000	0.000	110.000	0.000	31	65	113.945	0.000

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1306	Survey, Re-designing, Feasibility Studies & Preparation of PC-I for Greater Hyderabad Water Supply Project Phase-I (SDG # 6)	Hyderabad	Approved 21.09.17	June-20	20.112	0.000	0.000	0.000	0.000	20.112	20.112	0.000	20.112	0.000	0	100	0.000	0.000
1307	Survey, Re-designing, Feasibility Studies & Preparation of PC-I for Greater Hyderabad Sewerage Project Phase-I (SDG # 6)	Hyderabad	Approved 21.09.17	June-20	20.112	0.000	0.000	0.000	0.000	20.112	20.112	0.000	20.112	0.000	0	100	0.000	0.000
1308	Rehabilitation of Sewerage System at Gulshan-e-Khair Muhammad, Taluka Latifabad, District Hyderabad (SDG # 6)	Hyderabad	Approved 21.09.17	June-20	37.476	9.242	14.118	0.000	23.360	14.116	14.116	0.000	14.116	0.000	62	100	0.000	0.000
1309	Water Supply scheme at Kirar Solangi village, Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	110.559	6.910	25.000	0.000	31.910	78.649	40.000	0.000	40.000	0.000	29	65	38.649	0.000
1310	Improvement / Rehabilitation of Sewerage System at Goth Tando Yousuf, Taluka Latifabad, Hyderabad (SDG # 6)	Hyderabad	Approved 21.09.17	June-20	72.870	18.217	15.000	0.000	33.217	39.653	39.653	0.000	39.653	0.000	46	100	0.000	0.000
1311	Improvement of Drainage System, CC drain, sewerage line of Panhwar, Laloo Machi, Kalhoro Goth & Al-Shafiq Colony near Indus Glass factory, Taluka Latifabad, District Hyderabad (SDG # 6)	Hyderabad	Approved 21.09.17	June-20	38.243	9.556	0.000	0.000	9.556	28.687	28.687	0.000	28.687	0.000	25	100	0.000	0.000
1312	CC Road and Drain Type-I at UC-2, 3, 4, 5, 10, 11, 12, 13, 17, 18 and Wadha Mohalla UC-4, Taluka City, Hyderabad (SDG # 6)	Hyderabad	Approved 08.11.17	June-20	57.717	3.294	15.000	0.000	18.294	39.423	39.423	0.000	39.423	0.000	32	100	0.000	0.000
1313	Improvement of Sewerage System of Sachal Colony, Larkano City (SDG # 6)	Larkano	Approved 08.11.17	June-21	50.000	0.000	0.000	0.000	0.000	50.000	15.000	0.000	15.000	0.000	0	30	35.000	0.000
1314	Providing Drainage system and streets for village Anwer Khan Nizamani, Taluka & District Tando Allahyar (SDG # 6)	T.A.Yar	Approved 08.09.17	June-20	26.380	1.500	6.500	0.000	8.000	18.380	18.380	0.000	18.380	0.000	30	100	0.000	0.000
1315	Drainage and Water supply scheme for Fazal Colony, Tando Ghulam Hyder (SDG # 6)	T.M.Khan	Approved 21.09.17	June-20	39.436	2.249	9.000	0.000	11.249	28.187	28.187	0.000	28.187	0.000	29	100	0.000	0.000

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1316	Drainage and Water supply scheme for Dando City, Taluka Tando Ghulam Hyder, District T.M.Khan (SDG # 6)	T.M.Khan	Approved 08.09.17	June-20	65.950	4.062	30.944	0.000	35.006	30.944	30.944	0.000	30.944	0.000	53	100	0.000	0.000
1317	Drainage and Water supply scheme for Dambalo, District Badin (SDG # 6)	Badin	Approved 08.09.17	June-20	71.425	4.062	15.000	0.000	19.062	52.363	20.000	0.000	20.000	0.000	27	55	32.363	0.000
1318	Water supply pipe line from village Bhotio to Milkan, Taluka Chachro, District Tharparkar (SDG # 6)	Tharparkar	Approved 08.11.17	June-20	7.976	0.625	5.525	0.000	6.150	1.826	1.826	0.000	1.826	0.000	77	100	0.000	0.000
1319	Water Supply scheme Doongri to Bhansar to be operated on Solar energy (SDG # 6)	Tharparkar	Approved 08.11.17	June-20	22.154	1.408	18.746	0.000	20.154	2.000	2.000	0.000	2.000	0.000	91	100	0.000	0.000
1320	Providing Sewerage lines in PS-24 (SDG # 6)	S.B.A	Approved 05.10.17	June-21	60.409	7.610	10.000	0.000	17.610	42.799	20.000	0.000	20.000	0.000	29	62	22.799	0.000
1321	Providing Water Supply lines in PS-24 (SDG # 6)	S.B.A	Approved 05.10.17	June-21	60.000	0.000	10.000	0.000	10.000	50.000	25.000	0.000	25.000	0.000	17	58	25.000	0.000
1322	Const: of Drain & Paver I/C Disposal Works for village Kalri, Bhai Khan Shaikh, Goro Shaikh, Wadi Patni, Sarwar Shaikh (SDG # 6)	Sukkur	Approved 21.09.17	June-21	111.280	6.940	37.500	0.000	44.440	66.840	25.000	0.000	25.000	0.000	40	62	41.840	0.000
1323	Const: of Drain & Paver I/C Disposal & Works for villages Ambah, Haji Lashkar Ali Shaikh, Mari Janullah Shah, Piyaro Jogi, Imam Dino Shaikh, Muhammad Kandhro & Mirani Muhallah Roshanabad (SDG # 6)	Sukkur	Approved 27.09.17	June-20	117.610	7.350	37.500	0.000	44.850	72.760	72.760	0.000	72.760	0.000	38	100	0.000	0.000
1324	Const: of Drain & Paver I/C Disposal Works for villages Ali Dino Zangejo, Nabi Bux Shaikh, Nihal Khan Qazi, Bhera, Solangi, Chachar, Muhammad Panjal Solangi, Mando Dero Jahangi Khan Mahar, Noor Muhammad Soomro, Wada Katpar (SDG # 6)	Sukkur	Approved 27.09.17	June-20	116.030	7.250	37.500	0.000	44.750	71.280	71.280	0.000	71.280	0.000	39	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1325	Const: of Drain & Paver I/C Disposal Works for villages Gul Muhammad Lashari, Mehar Ali Lashari U.C Trimonh. Sadoro Shaikh, Wah Burrira U.C Wah Burrira, Bagh Fateh Ali Shah, Piraano Khajro, Ghulam Hussain Jagirani (SDG # 6)	Sukkur	Approved 23.08.17 (U/R)	June-20	84.000	5.302	78.698	0.000	84.000	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	0.000
1326	Const: of Drain & Paver I/C Disposal Works & Metalled road for villages Gole Ali Wahan, Dahlo, Khari (SDG # 6)	Sukkur	Approved 27.09.17	June-20	146.500	9.116	45.000	0.000	54.116	92.384	92.384	0.000	92.384	0.000	37	100	0.000	0.000
1327	Drainage system of Gharo, Sakro, Dhabeji, Jungshahi, Gujjo and Buhara Town (SDG # 6)	Thatta	Approved 08.11.17	June-21	87.257	5.000	20.000	0.000	25.000	62.257	30.000	0.000	30.000	0.000	29	63	32.257	0.000
1328	Providing Drainage system for Muhalla Alyani Samo, Bachlani Samo to Kot Abdullah Samo, Jamshoro (SDG # 6)	Jamshoro	Approved 08.11.17	June-20	42.056	2.500	10.000	0.000	12.500	29.556	29.556	0.000	29.556	0.000	30	100	0.000	0.000
1329	Construction of Nallah from Bus Stop of A-25 to Khyber Chowk Muhammad Khan Colony via Eid Gah (L-shape), Ittehad Town, UC-36, Baldia West (SDG # 6)	Karachi	Approved 21.09.17	June-20	70.800	17.989	15.000	0.000	32.989	37.811	37.811	0.000	37.811	0.000	47	100	0.000	0.000
1330	Construction of road, retaining wall, drain Nallah i/c prestressed bridge along right side of old Phuleli canal from Preetabad bridge to Darya khan Pumping Station crossing Ghanghra Mori road Mile 0/0-2/6 (SDG # 6)	Hyderabad	Approved 27.11.17	June-21	2138.974	123.143	175.000	0.000	298.143	1840.831	650.000	0.000	650.000	0.000	14	44	1190.831	0.000
1331	Rehabilitation & Renovation of Sewerage System in Jaffar-e-Tayyar Society and Adjoining Areas Malir Town Karachi	Karachi	Approved 19.02.19	June-20	332.938	48.600	145.858	0.000	194.458	138.480	138.480	0.000	138.480	0.000	58	100	0.000	0.000
1332	Providing and laying water supply network i/c Construction of under Ground Tanks with Pumping Station in Jaffer-e-Tayyar Society and Adjoining Areas of UC-5 Malir Town Karachi	Karachi	Approved 19.02.19	June-21	589.682	59.837	179.512	0.000	239.349	350.333	200.000	0.000	200.000	0.000	41	75	150.333	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1333	Diversion of Sewerage Load of Malir Trunk Sewer at Malir Halt to Disposed off into Malir River along National Highway for Improvement of Sewerage Facilities in Jaffer-e-Tayyar Society and Adjoining Area Malir Town	Karachi	Approved 19.02.19	June-21	398.284	71.330	75.000	0.000	146.330	251.954	125.000	0.000	125.000	0.000	37	68	126.954	0.000
1334	Rehabilitation of Water Supply System By Providing & Laying 16” Dia M.S Pipe from 48” Dia Pipe To Kashmir Road to Corporation Gate for Improvement of Water Supply System Mehmoodabad, Chanesar Goth, Azam Basti in Jamshed Town, Karachi	Karachi	Approved 08.02.17	June-21	98.675	0.000	22.500	0.000	22.500	76.175	40.000	0.000	40.000	0.000	23	63	36.175	0.000
1335	Channelization of out fall drain and other miscellaneous development and beautification works for Safe guarding of Natural Environment, Marine Life and Protection from Health Hazard at Clifton Beach	Karachi	Approved 12.01.18	June-21	99.690	0.000	0.000	0.000	0.000	99.690	50.000	0.000	50.000	0.000	0	50	49.690	0.000
1336	Construction of Underground Tank and Pumping Station and New Machinery Accessories at Banaras for Improvement of Water Supply in Hilly Areas in UC # 5 to 8 Site Town	Karachi	Approved 23.02.18	June-21	95.124	0.000	0.000	0.000	0.000	95.124	45.000	0.000	45.000	0.000	0	47	50.124	0.000
1337	Urban Water supply scheme Sehwan improvement & Extension (Phase-II) Balance work of Filtration Plant, Taluka Sehwan, District Jamshoro	Jamshoro	Approved 09.02.18	June-21	193.182	0.000	0.000	0.000	0.000	193.182	75.000	0.000	75.000	0.000	0	39	118.182	0.000
1338	Construction of RCC Nallah including paver Block and replacement of P.E Pipe lines in the route of RCC Nallah for Sehwan Town, District Jamshoro	Jamshoro	Approved 09.02.18	June-21	189.562	0.000	0.000	0.000	0.000	189.562	75.000	0.000	75.000	0.000	0	40	114.562	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1339	Construction of C.C Roads & Culverts in Various Villages of Union Council Haji Daim Khan Dhamarah, Taluka Shahdadpur, District Sanghar	Sanghar	Approved 12.01.18	June-21	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
1340	Rehabilitation of Paver Block Allahdad colony and other streets (10600 Rft) (SDG # 9)	Shikarpur	Approved 08.11.17	June-20	46.726	2.921	18.750	0.000	21.671	25.055	25.055	0.000	25.055	0.000	46	100	0.000	0.000
1341	Rehabilitation of Paver Block from Amin Shah Chishti Muhallah and other streets (11000 Rft) (SDG # 9)	Shikarpur	Approved 08.11.17	June-20	50.824	3.177	18.750	0.000	21.927	28.897	28.897	0.000	28.897	0.000	43	100	0.000	0.000
1342	Rehabilitation of Paver Block from Dhak Bazar (11000 Rft) (SDG # 9)	Shikarpur	Approved 08.11.17	June-20	45.439	2.813	15.000	0.000	17.813	27.626	27.626	0.000	27.626	0.000	39	100	0.000	0.000
1343	Rehabilitation of Old Water Treatment Plant Jamshoro Road Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-21	191.393	48.756	71.318	0.000	120.074	71.319	40.000	0.000	40.000	0.000	63	84	31.319	0.000
1344	Rehabilitation of 30 MGD Water Treatment Plant at Jamshoro Road, WASA, HDA, Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-20	145.450	38.632	53.410	0.000	92.042	53.408	53.408	0.000	53.408	0.000	63	100	0.000	0.000
1345	Rehabilitation of 8 MGD Hala Naka Water Treatment Plant, WASA, HDA Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-20	190.113	46.273	71.920	0.000	118.193	71.920	71.920	0.000	71.920	0.000	62	100	0.000	0.000
1346	Rehabilitation of 8 MGD Preetabad Water Treatment Plant, WASA, HDA Hyderabad (SDG # 6)	Hyderabad	Approved 25.08.17	June-20	195.143	47.442	73.850	0.000	121.292	73.851	73.851	0.000	73.851	0.000	62	100	0.000	0.000
1347	Construction of Filter Plant at Hussainabad (SDG # 6)	Hyderabad	Approved 21.11.17	June-21	817.530	50.000	200.000	0.000	250.000	567.530	350.000	0.000	350.000	0.000	31	73	217.530	0.000
1348	Rehabilitation of Northern Sewage Treatment Plant (SDG # 6)	Hyderabad	Approved 08.11.17	June-21	100.000	0.000	0.000	0.000	0.000	100.000	50.000	0.000	50.000	0.000	0	50	50.000	0.000
1349	Remaining Work of Waste Water Stabilization Treatment Ponds at Qasimabad, Hyderabad (SDG # 6)	Hyderabad	Approved 09.02.18	June-20	200.000	0.000	0.000	0.000	0.000	200.000	200.000	0.000	200.000	0.000	0	100	0.000	0.000
1350	Rehabilitation of existing water filter plants viz Gharo, COD, Pipri and NEK (Old) total capacity of 210 MGD (SDG # 6)	Karachi	Approved 23.02.18	June-21	3893.622	0.000	0.000	0.000	0.000	3893.622	100.000	0.000	100.000	0.000	0	3	3793.622	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1351	Survey and Preparation of Feasibility Studies for Rehabilitation of Existing Filter Plants and Construction of New Filter Plants to increase the Filtration Capacity of KW&SB	Karachi	Approved 11.08.17	June-21	58.381	0.000	0.000	0.000	0.000	58.381	30.000	0.000	30.000	0.000	0	51	28.381	0.000
1352	Improvement of Drainage System of Sukkur City	Sukkur	Approved 27.11.17	June-21	552.660	138.165	157.500	0.000	295.665	256.995	100.000	0.000	100.000	0.000	53	72	156.995	0.000
1353	Phase-I of 25 years Sewerage/ Drainage Master Plan of Mirpurkhas	Mirpurkhas	Approved 09.12.16	June-21	1598.352	724.997	300.000	0.000	1024.997	573.355	300.000	0.000	300.000	0.000	64	83	273.355	0.000
1354	Phase-I of 25 years Sewerage, Drainage, Water Supply System & Roads System & Road Master Plan, Taluka Matli, District Badin.	Badin	Approved 08.02.17	June-21	1001.540	524.998	87.500	0.000	612.498	389.042	200.000	0.000	200.000	0.000	61	81	189.042	0.000
1355	Rehabilitation of 400 MGD Presettlement Lagoons Construction of Settlement lagoons Canstruction of Security /Boundary Wall & Guard Post @ jamshoro road Hyderabad	Hyderabad	Approved 01.06.18	June-21	684.319	0.000	0.000	0.000	0.000	684.319	200.000	0.000	200.000	0.000	0	29	484.319	0.000
1356	Rehabilitatioion of the existing distribution system in Hyderabad (Providing Lyaing Jointing & Testing 4", 6", 8" 12", 20" and 24" dia MS / PE Pipe replcement / by Passing the faulty and damaged water supply lines to aviod contamination in Taluka City Latifabad and Qasimabad Hyderabad)	Hyderabad	Approved 01.06.18	June-21	399.747	0.000	0.000	0.000	0.000	399.747	100.000	0.000	100.000	0.000	0	25	299.747	0.000
1357	Preparatory Studies & Establishment of PIU for Karachi Water & Sewerage services Improvement Project (KWSSIP) to be funded by the World bank/AIIB Gos	Karachi	Approved 19.02.19	June-21	181.292	0.000	0.000	0.000	0.000	181.292	45.323	0.000	45.323	0.000	0	25	135.969	0.000
1358	CC block roads in various villages of Qasimabad PS-47 (SDG # 9)	Hyderabad	Approved 08.12.17	June-21	299.000	18.750	0.000	0.000	18.750	280.250	200.000	0.000	200.000	0.000	6	73	80.250	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1359	Construction of CC paver streets / Surface drains at Hyderi Shaikh Goth, Ghafoor Shah colony & Adho Khan Jatoi villages PS-47, Hyderabad (SDG # 9)	Hyderabad	Approved 08.09.17	June-20	65.700	3.750	0.000	0.000	3.750	61.950	61.950	0.000	61.950	0.000	6	100	0.000	0.000
1360	Construction of opern drainage system including CC topping of different streets of Khairpur City	Khairpur	Approved 15.2.15	June-20	50.000	32.657	0.000	0.000	32.657	17.343	17.343	0.000	17.343	0.000	65	100	0.000	0.000
Total Water Supply & Sanitation (On-going schemes)					42496.432	11200.946	3783.920	0.000	14984.866	27511.566	8896.812	0.000	8896.812	680.000			18614.754	0.000

**WATER SUPPLY & SANITATION
NEW SCHEMES**

1361	Rehabilitation & Extension of 05 MGD Presssure Repid Filtration Plant (Total 10 MGD) @ unit No. 4 Latifabad Hyderabad	Hyderabad	Un- Approved	June-21	494.160	0.000	0.000	0.000	0.000	494.160	123.540	0.000	123.540	0.000	0	25	370.620	0.000
1362	Improvement & Enhancement of Sewerage System in Taluka City Area District Hyderabad	Hyderabad	Un- Approved	June-21	414.135	0.000	0.000	0.000	0.000	414.135	103.534	0.000	103.534	0.000	0	25	310.601	0.000
1363	Up-gradation of NEK (P&F) K-II & K-III Pumping Station and Filter Plant District Malir	Karachi	Un- Approved	June-21	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	375.000	0.000
1364	Up-gradation of Hub Pumping Station and Hub Filter Plant, Manghopir road, District West, Karachi	Karachi	Un- Approved	June-21	500.000	0.000	0.000	0.000	0.000	500.000	125.000	0.000	125.000	0.000	0	25	375.000	0.000
1365	Up-gradation of old and new pumping stations of Gharo, District Thatta	Karachi	Un- Approved	June-21	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1366	Up-gradation of K-electric sub- station and incoming panels at Dhabaji Pumping Complex, District Thatta	Karachi	Un- Approved	June-21	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	450.000	0.000
1367	Up-gradation Dumlotee Pumping Station Gadap Town, District Malir	Karachi	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1368	Providing laying Jointing & Testing of PE 315 MM OD (PN-10) Water Supply Rising main from Akram Wah to Masso Bhurgari Hyderabad	Hyderabad	Un- Approved	June-21	199.468	0.000	0.000	0.000	0.000	199.468	49.867	0.000	49.867	0.000	0	25	149.601	0.000
1369	P/L/J & Testing 20" dia P.E Rising main from LD-1 P/Station to SSTP Constrction of Sump Well Providing Fixing pump set at LD-1Pumping Station Unit No. 4 Latifabad Hyderabad	Hyderabad	Un- Approved	June-21	99.918	0.000	0.000	0.000	0.000	99.918	24.980	0.000	24.980	0.000	0	25	74.939	0.000
1370	Improvement / Rehabilitation of Sewerage System at Junejo Colony Taluka Latifabad & District Hyderabad	Hyderabad	Un- Approved	June-21	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1371	Karachi Water & Sewerage Services Improvement Project (KWSSIP) Phase-I. (Total Cost Rs.14,729.11 Million (US \$ 105.210 Million)), World Bank Share Rs. 5,891.664 Million (US \$ 42.084 Million), AIIB Share Rs. 5,891.644 Million (US \$ 42.084 Million) and GoS Share Rs. 2,945.822 Million (US \$ 21.042 Million)	Karachi	Un- Approved	June-23	2945.822	0.000	0.000	0.000	0.000	2945.822	140.000	0.000	140.000	1500.000	0	5	2805.822	0.000
1372	Augmentation of Existing Bulk Water Supply System Linked with K-IV Phase-I (260 MGD)	Karachi	Un- Approved	June-23	18616.080	0.000	0.000	0.000	0.000	18616.080	10.000	0.000	10.000	0.000	0	0	9303.040	9303.040
1373	Rehabilitation of Existing Jamila Street Sewage Pumping Station	Karachi	Un- Approved	June-21	750.000	0.000	0.000	0.000	0.000	750.000	187.500	0.000	187.500	0.000	0	25	562.500	0.000
1374	Providing and Laying over Ground 32" Dia M.S Pipe Line from Sindhi Hotel Bridge to Bakra Piri along with Lyari Express way Layri River	Karachi	Un- Approved	June-21	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	337.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1375	Providing,laying & Jointing of 33" Dia M.S 24" DIA M.S Main & 16" DIA M.S for Improvement of Water Supply of Qayoomabad, wast point Tower and DHA at Joining Area	Karachi	Un- Approved	June-21	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1376	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District East, Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1377	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Malir, Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1378	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Korangi, Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1379	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District Central, Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1380	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District South, Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1381	Rehabilitation / Replacement / Improvement of Water Supply and Sewerage system including Pumping Stations in District West, Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1382	Providing & Laying 400 MM, 315 MM, 200 MM, 160 MM & 110 MM P.E line I/C 15” Dia, 12’ Dia, 8” Dia, 6” Dia & 4” Dia Sluice Value I/C 02 NSO, DWT Vertical Turbine Pumps in UC-01 & UC-02 Akhtar Colony, Kashmir Colony Defence views Phase-I & II Adjoining Area for Improvement of Water Supply in Jamshed Town	Karachi	Un- Approved	June-20	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1383	Main Water Supply System in Block 13-A to 11-A & Block 11-B to Block-2, 3 & 3-A of Hawksbay Scheme-42 LDA Karachi	Karachi	Un- Approved	June-21	140.000	0.000	0.000	0.000	0.000	140.000	35.000	0.000	35.000	0.000	0	25	105.000	0.000
1384	Rehabilitation/Replacement/Improve- ment of Sewerage, System by replacement P/L 36” dia, 24” dia 18” dia & 12” dia Sewerage Line at Block No. 7, Clifton, District South, Karachi.	Karachi	Un- Approved	June-21	82.000	0.000	0.000	0.000	0.000	82.000	20.500	0.000	20.500	0.000	0	25	61.500	0.000
1385	Providing and Laying Sewerage System Facility for Residents of Green Town, Golden Town and Azeempura UC-12 Shah Faisal Town	Karachi	Un- Approved	June-21	70.000	0.000	0.000	0.000	0.000	70.000	17.500	0.000	17.500	0.000	0	25	52.500	0.000
1386	Construction of Underground Tank and Providing & Fixing of 02 Nos Turbine (DWT Pumps Type B-12. B/6 (100 HP) and Providing and Laying of 250 MM, 200, 110MM P.E Pipe Line at Corporation Gate, Water Pumping Station for Improvement of Water Supply in Azam Basti, Azam Town Partially and Akhtar Colony under Jamshed Town	Karachi	Un- Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1387	Providing and Laying Water System Facility for Residents of Green Town, Golden Town and Azeempura UC-12 Shah Faisal Town	Karachi	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000

PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1388	Rehabilitation/Replacement/Improvement of Water Supply System by P/L 12” dia (315MM), 6” dia (160 MM) & 4” Dia (110 MM) Polyethylene pipeline from underpass to Siddique-e-Akbar Masjid & interlink streets of Block No. 7& Clifton, District, South, Karachi.	Karachi	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1389	Replacement of P/F, 12 dia (315MM), 6” (160MM) & 4” dia (11MM) Polyethylene pipeline in Block No. 5 & Different Areas for the Improvement of Water Supply position in Clifton, District South, Karachi	Karachi	Un-Approved	June-21	35.000	0.000	0.000	0.000	0.000	35.000	8.750	0.000	8.750	0.000	0	25	26.250	0.000
1390	Rehabilitation / Improvement and replacement of water and sewerage system in UC-29, 30 and 31 Saddar, DMC South	Karachi	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	22.500	0.000
1391	Construction of Underground Tank one lac gallon capacity at Ismail Shaheed Park, Shah Beg lane Pir Muhammad road Lyari, DMC South Karachi	Karachi	Un-Approved	June-21	27.000	0.000	0.000	0.000	0.000	27.000	6.750	0.000	6.750	0.000	0	25	20.250	0.000
1392	Emergent Providing Laying of 18” Dia, 12” Dia P.E pipe Line 12” Dia Sluice Value I/C Construction of CC Block Masonry Chamber and Fixing of 02 Nos DWT vertical Turbine Pumps at Green Belt Mehmoodabad for Improvement of Water Supply in Chanessar Goth, Azam Basti and Mehmoodabad No. 1, 2 in Jamshed Town	Karachi	Un-Approved	June-21	20.689	0.000	0.000	0.000	0.000	20.689	5.172	0.000	5.172	0.000	0	25	15.517	0.000
Total Water Supply & Sanitation (New schemes) :-					28034.272	0.000	0.000	0.000	0.000	28034.272	1768.093	0.000	1768.093	1500.000			16963.140	9303.040
Total Water Supply & Sanitation					70530.704	11200.946	3783.920	0.000	14984.866	55545.838	10664.905	0.000	10664.905	2180.000			35577.894	9303.040

BUILDINGS
(On-Going Schemes)

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1393	Construction of Town Committee at Village Punhal Khan Chandio Taluka Sakrand District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 17.01.14	June-20	27.483	17.177	0.000	0.000	17.177	10.306	10.306	0.000	10.306	0.000	63	100	0.000	0.000
1394	Establishment of City Hall at Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-21	142.000	1.650	0.000	0.000	1.650	140.350	35.000	0.000	35.000	0.000	1	26	105.350	0.000
1395	Construction of Municipal Committee Hall Kingri and Gambat, District Khairpur (Cap: 96.219 M+Rev: 20 M) (SDG # 9)	Khairpur	Approved 13.04.17	June-21	116.219	0.000	20.000	0.000	20.000	96.219	45.000	0.000	45.000	0.000	17	56	51.219	0.000
1396	Construction of Mayor Office, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-20	59.990	20.000	17.496	0.000	37.496	22.494	22.494	0.000	22.494	0.000	63	100	0.000	0.000
1397	Construction of Sukkur Municipal Corporation, Sukkur (SDG # 9)	Sukkur	Approved 27.11.17	June-20	72.047	24.918	23.524	0.000	48.442	23.605	23.605	0.000	23.605	0.000	67	100	0.000	0.000
1398	Construction of Union Council Office, Haji Muhammad Jat at Adam Jat, Taluka Bulri Shah Karim, District Tando Muhammad Khan (SDG # 9)	T.M.Khan	Approved 09.02.18	June-20	7.168	0.000	5.168	0.000	5.168	2.000	0.000	2.000	2.000	0.000	72	100	0.000	0.000
1399	Construction of office building for district Council, District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 09.03.18	June-21	50.000	0.000	0.000	0.000	0.000	50.000	25.000	0.000	25.000	0.000	0	50	25.000	0.000
1400	Construction of Office Building of Town Committee Husri, District Hyderabad (SDG # 9)	Hyderabad	Approved 21.03.18	June-20	19.800	0.000	0.000	0.000	0.000	19.800	19.800	0.000	19.800	0.000	0	100	0.000	0.000
1401	Construction of Office Building for UC Haji Daim Khan Dhamrah, Taluka Shahdadpur, District Sanghar (SDG # 9)	Sanghar	Approved 12.01.18	June-20	6.188	0.000	0.000	0.000	0.000	6.188	6.188	0.000	6.188	0.000	0	100	0.000	0.000
1402	Construction of District Council Office Building, District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 06.04.18	June-20	46.000	0.000	23.000	0.000	23.000	23.000	23.000	0.000	23.000	0.000	50	100	0.000	0.000
1403	Construction of Town Committee Naukot, Taluka Jhudo District Mirpurkhas (SDG # 9)	Mirpurkhas	Approved 12.01.18	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1404	Construction / Renovation / Rehabilitation of Office Building for Town Committee Garhi Khairo (SDG # 9)	Jacobabad	Approved 12.01.18	June-20	20.000	0.000	0.000	0.000	0.000	20.000	20.000	0.000	20.000	0.000	0	100	0.000	0.000
1405	Construction of Revenue Complex at Khairpur	Khairpur	Approved 13.01.11	June-20	21.882	17.830	0.000	0.000	17.830	4.052	4.052	0.000	4.052	0.000	81	100	0.000	0.000

PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Total Buildings (On-going schemes) :-					608.777	81.575	89.188	0.000	170.763	438.014	254.445	2.000	256.445	0.000			181.569	0.000
<u>BUILDINGS</u> <u>(New Schemes)</u>																		
1406	Improvement and Up-Gradation of Sindh Civil Services and Local Government Academy Tando Jam, District Hyderabad	Hyderabad	Un-Approved	June-21	197.130	0.000	0.000	0.000	0.000	197.130	49.283	0.000	49.283	0.000	0	25	147.848	0.000
Total Building (New schemes) :-					197.130	0.000	0.000	0.000	0.000	197.130	49.283	0.000	49.283	0.000			147.848	0.000
Total Buildings					805.907	81.575	89.188	0.000	170.763	635.144	303.728	2.000	305.728	0.000			329.417	0.000
<u>ROADS</u> <u>On-Going Schemes</u>																		
1407	Widening / Improvement of Main Hawksbay Road, Karachi (SDG # 9)	Karachi	Approved 11.01.12	June-21	1136.000	541.085	0.000	0.000	541.085	594.915	250.000	0.000	250.000	0.000	48	70	344.915	0.000
1408	Construction of Zulfiqar Oil Tanker Parking Terminal Ph-II Zulfiqarabad Karachi (KMC)(GoS share 50%, KMC share 15%,MP&NR share 5%, OMCS share 20%, Non POL share 10%) (SDG # 9)	Karachi	Approved 22.11.12	June-21	429.960	434.460	0.000	0.000	434.460	-4.500	0.001	0.000	0.001	0.000	101	101	0.000	0.000
1409	Providing Access to Shaheed Benazirabad town (Deh Mandiari Hawksbay) and adjoining villages (LDA) (SDG # 9)	Karachi	Approved 11.09.13	June-21	818.000	411.812	18.982	0.000	430.794	387.206	90.000	0.000	90.000	0.000	53	64	297.206	0.000
1410	Rehabilitation of Road from Sui Gas Road to Tharri Mirwah 0/0-8/0 (12.43 km) (SDG # 9)	Khairpur	Approved 15.09.14	June-20	115.610	83.990	5.457	0.000	89.447	26.163	26.163	0.000	26.163	0.000	77	100	0.000	0.000
1411	Constt: / Reconditioning of roads (22 Nos) in District Kashmore at Kandhkot (SDG # 9)	Kashmore	Approved 24.05.13	June-20	123.845	92.507	15.322	0.000	107.829	16.016	16.016	0.000	16.016	0.000	87	100	0.000	0.000
1412	Construction of Overhead Bridge over New National Highway at Shah Hussain By-pass Chowk (3922 Rft) (Revised) (SDG # 9)	Khairpur	Approved 03.03.16	June-21	1605.175	844.567	247.082	0.000	1091.649	513.526	300.000	0.000	300.000	0.000	68	87	213.526	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1413	Construction of Link Road from Lakha road Hot Khan Jalbani to village Ghulam Abbas Vighio Taluka Mehrabpur, Distt: Naushehro Feroze (3.2 Kms)(Revised) (SDG # 9)	N.Feroze	Approved 24.02.17	June-20	56.000	40.000	8.000	0.000	48.000	8.000	8.000	0.000	8.000	0.000	86	100	0.000	0.000
1414	Construction/Rehabilitation of 21 Nos schemes of Khairpur including Masonary Structures Khairpur (SDG # 9)	Khairpur	Approved 08.04.15	June-21	802.292	418.192	42.273	0.000	460.465	341.827	100.000	0.000	100.000	0.000	57	70	241.827	0.000
1415	Construction of road from Mendhre-jo-Par to village Khalifo Missri Samejo UC-Khokhrapar, Taluka and District Umerkot 0/0-2/0 (3.2 Kms) (SDG # 9)	Umerkot	Approved 04.03.15	June-20	45.918	20.000	12.959	0.000	32.959	12.959	12.959	0.000	12.959	0.000	72	100	0.000	0.000
1416	Widening /Reconditioning of link road from Tail Mori to Tando Allahyar Sugar Mill via Sobhraj mile 2/0-5/6 (6.03 Kms) (SDG # 9)	T.A.Yar	Approved 18.02.15	June-20	77.409	62.993	0.000	0.000	62.993	14.416	14.416	0.000	14.416	0.000	81	100	0.000	0.000
1417	Reconditioning of Road from PARCO Petrol Pump (Super Highway) to Khatm-e-Nabowat Chowk, Scheme - 33 (SDG # 9)	Karachi	Approved 14.05.15 (U/R)	June-20	184.680	152.681	0.000	0.000	152.681	31.999	29.999	0.000	29.999	0.000	83	99	2.000	0.000
1418	Construction/Reconditioning of Road Jacobabad-Thul Road to RQC Highway Mile 0/0-9/4 (15.29 km) (SDG # 9)	Jacobabad	Approved 14.11.14 (U/R)	June-21	431.777	431.777	0.000	0.000	431.777	0.000	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1419	Construction of Road from Khensar to Khiro veryam 0/0-18/5 (30KM) (SDG # 9)	Tharparkar	Approved 18.02.15	June-20	431.378	317.453	62.429	0.000	379.882	51.496	51.496	0.000	51.496	0.000	88	100	0.000	0.000
1420	Improvement of Road from Kumb to Police Training Center with link to Jiskani Pir Guddu mile 0/0-20/0 (32.18 Km) (SDG # 9)	Khairpur	Approved 13.01.15	June-20	289.186	225.491	10.600	0.000	236.091	53.095	53.095	0.000	53.095	0.000	82	100	0.000	0.000
1421	Hawksbay Elevated Freeway (11.5 KM), PC-II (SDG # 9)	Karachi	Approved 09.05.14	June-20	35.100	9.790	0.000	0.000	9.790	25.310	25.310	0.000	25.310	0.000	28	100	0.000	0.000
1422	Construction and Rehabilitation of Hyderabad Rural Road Taluka Tando Jam (SDG # 9)	Hyderabad	Approved 14.05.15	June-21	1560.157	505.701	300.218	0.000	805.919	754.238	400.000	0.000	400.000	0.000	52	77	354.238	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1423	Construction of Storm Water Drains and Rehabilitation of Damaged roads of Nawabshah Town during rains 2011. (Revised) (SDG # 9)	S.B.A	Approved 14.11.14	June-21	484.650	332.419	30.075	0.000	362.494	122.156	70.000	0.000	70.000	0.000	75	89	52.156	0.000
1424	Reconditioning / Construction of District Roads of Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 22.01.13	June-21	2683.897	2246.397	14.293	0.000	2260.690	423.207	175.000	0.000	175.000	0.000	84	91	248.207	0.000
1425	Construction/ Reconditioning of Rural Roads of District Shaheed Benazirabad (SDG # 9)	S.B.A	Approved 16.04.14	June-21	600.530	434.500	37.510	0.000	472.010	128.520	80.000	0.000	80.000	0.000	79	92	48.520	0.000
1426	Construction of Bus Terminal and Taxi Stand Ratodero and Naudero Cities of Taluka Ratodero (2 Nos.) (SDG # 9)	Larkano	Approved 09.02.12	June-20	153.896	133.320	0.000	0.000	133.320	20.576	20.576	0.000	20.576	0.000	87	100	0.000	0.000
1427	Improvement of old Indus Highway (Larkano Town Portion Left Over Portion of NHA) Mile 191/0-198/4 I/C Link Connection Larkano Naudero Road Total Length 8/4 Mile (13.60 K.M) (Revised) (SDG # 9)	Larkano	Approved 22.01.16 (U/R)	June-21	1044.263	781.413	28.227	0.000	809.640	234.623	157.370	0.000	157.370	0.000	78	93	77.253	0.000
1428	Construction/Reconditioning of Roads district Larkano (SDG # 9)	Larkano	Approved 14.03.14	June-20	608.532	508.845	57.929	0.000	566.774	41.758	41.758	0.000	41.758	0.000	93	100	0.000	0.000
1429	Retrofitting/Reconstruction of the Damaged Components of Jam Sadiq Ali Bridge (Revised) (SDG # 9)	Karachi	Approved 13.10.17	June-20	211.687	130.645	0.000	0.000	130.645	81.042	81.042	0.000	81.042	0.000	62	100	0.000	0.000
1430	Various Development Schemes of Kamber, Shahdadkot (31 Nos.) (SDG # 9)	Kamber	Approved 22.04.15	June-21	743.371	246.405	139.500	0.000	385.905	357.466	150.000	0.000	150.000	0.000	52	72	207.466	0.000
1431	Construction of road from Tando Jan Muhammad Dehi road at point 57 Mori to village Muhammad Salim Dada Deh 197 and Link to Muhammad Asif Deh 201 District Mirpur Khas (4.5 Km) (SDG # 9)	Mirpurkhas	Approved 04.02.16	June-20	49.809	48.332	0.000	0.000	48.332	1.477	8.948	0.000	8.948	0.000	97	115	0.000	0.000
1432	Construction of Road from Naushahro Feroze Mithiani Road to Village Dhani Bux Samo (3.5 km) (SDG # 9)	N.Feroze	Approved 28.10.15	June-20	35.000	22.937	0.000	0.000	22.937	12.063	12.063	0.000	12.063	0.000	66	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1433	Improvement of road in Unit Nos. 2,7,8,9,10 & 11 latifabad, Hyderabad (SDG # 9)	Hyderabad	Approved 25.03.16	June-20	80.000	47.500	2.338	0.000	49.838	30.162	30.162	0.000	30.162	0.000	62	100	0.000	0.000
1434	Rehabilitation / Construction of Roads of Larkano City (Revised) (SDG # 9)	Larkano	Approved 07.09.17	June-21	1553.569	571.256	188.763	0.000	760.019	793.550	250.000	0.000	250.000	0.000	49	65	543.550	0.000
1435	Construction of Flyover at Korangi Crossing (1200 Road) (SDG # 9)	Karachi	Approved 03.12.14 (U/R)	June-20	404.926	403.648	0.000	0.000	403.648	0.278	0.001	0.000	0.001	0.000	100	100	1.277	0.000
1436	Rehabilitation of 4000 Road (SDG # 9)	Karachi	Approved 07.11.13 (U/R)	June-21	246.000	137.500	0.000	0.000	137.500	108.500	60.000	0.000	60.000	0.000	56	80	48.500	0.000
1437	Revival Surrounding of Empress Market and its adjoining Areas Saddar (Phase-I)(Revised) (SDG # 9)	Karachi	Approved 22.09.16 (U/R)	June-21	1005.200	1005.200	1.000	0.000	1006.200	-1.000	0.001	0.000	0.001	0.000	100	100	0.000	0.000
1438	Renovation with asphalt dual carriage way road in Tando Allahyar town portion mile 0/0-3/0 (4.83 Km) (SDG # 9)	T.A.Yar	Approved 06.10.16	June-20	526.160	482.691	12.795	0.000	495.486	30.674	30.674	0.000	30.674	0.000	94	100	0.000	0.000
1439	Rehabilitation & Widening of road from Bakrani Bridge to village Syed Bachal Shah via Village Gul Mulo Tunio (SDG # 9)	Larkano	Approved 22.09.16	June-20	53.301	19.879	5.236	0.000	25.115	28.186	28.186	0.000	28.186	0.000	47	100	0.000	0.000
1440	Re-construction of road and storm water drain at 4400 road from Road 7000 to Road 5000 New Karachi (SDG # 9)	Karachi	Approved 29.09.16	June-20	40.000	13.839	0.000	0.000	13.839	26.161	26.161	0.000	26.161	0.000	35	100	0.000	0.000
1441	Rehabilitation and Restoration of 110 ft wide, 24 ft black top Mulakatiar road, Hyderabad (SDG # 9)	Hyderabad	Approved 02.11.16	June-20	320.000	320.000	1.000	0.000	321.000	-1.000	46.000	0.000	46.000	0.000	100	115	0.000	0.000
1442	Construction of road from Kheme jo Parr to Kalario Mile 0/0-6/7 (11 km) (SDG # 9)	Tharparkar	Approved 18.01.17	June-20	130.178	81.249	24.464	0.000	105.713	24.465	24.465	0.000	24.465	0.000	81	100	0.000	0.000
1443	Construction of Road from Illahi Bux Khoso Bridge to Village Abdul Latif Gashkori Taluka Tangwani District Kashmore UC Cheel (6.00 Km) (Revised) (SDG # 9)	Kashmore	Approved 07.04.17	June-20	90.566	13.750	33.658	0.000	47.408	43.158	43.158	0.000	43.158	0.000	52	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1444	Construction/ Improvement of road, retaining wall along right side of old Phulleli Canal from Bypass to Paretabad Bridge Mile 0/0 -3/2 (Phase-I) (SDG # 9)	Hyderabad	Approved 18.01.17	June-21	817.000	468.749	31.432	0.000	500.181	316.819	130.000	0.000	130.000	0.000	61	77	186.819	0.000
1445	Construction of Internal Roads, CC Flooring and Water / Sewerage System in Constituency NA-252 Jamshed District East KMC (SDG # 9)	Karachi	Approved 29.09.16	June-21	38.152	0.000	0.000	0.000	0.000	38.152	5.000	0.000	5.000	0.000	0	13	33.152	0.000
1446	Construction of road (Bye Pass) at Kumb City District Khairpur mile 0/0-2/4 (4.00 KM) (SDG # 9)	Khairpur	Approved 02.11.16	June-21	86.343	25.000	13.251	0.000	38.251	48.092	48.092	0.000	48.092	0.000	44	100	0.000	0.000
1447	Construction of road from Tando Jam Muhammad dehi road to degree tando bago road along west Jamrao Canal non inspection path (9.60 km) (SDG # 9)	Mirpurkhas	Approved 29.09.16	June-20	79.501	38.750	40.751	0.000	79.501	0.000	10.049	0.000	10.049	0.000	100	113	0.000	0.000
1448	Construction of road to connect Chachi Mora road to Naikot Diplo road via village Kalanhar Kharo (4.5 Km) (SDG # 9)	Tharparkar	Approved 09.09.16	June-21	55.009	0.000	12.630	0.000	12.630	42.380	42.380	0.000	42.380	0.000	23	100	0.000	0.000
1449	Construction of road from Begar Mori to village Sanwan (5km) (SDG # 9)	Thatta	Approved 10.11.16	June-20	46.221	10.000	10.110	0.000	20.110	26.111	26.111	0.000	26.111	0.000	44	100	0.000	0.000
1450	W/R of Road from Thull Unar Wah to Village Mari Sher Muhammad Wahan Bijarani UC Qureshi (5.00 Km) (SDG # 9)	Kashmore	Approved 17.08.16	June-20	55.327	13.191	11.514	0.000	24.705	30.622	30.622	0.000	30.622	0.000	45	100	0.000	0.000
1451	Construction / Widening / Reconditioning of various roads (03 Nos.) of Taluka Sakrand (SDG # 9)	S.B.A	Approved 18.08.16	June-21	268.336	130.000	49.002	0.000	179.002	89.334	40.000	0.000	40.000	0.000	67	82	49.334	0.000
1452	Construction of road from K.N Shah Boriri road to Kakar Piaro road via Wadero Khuda Bux Junejo on Kakar Minor & Connecting to Hyder Punar village Mile 0/0-6/0 (9.65 Kms) (SDG # 9)	Dadu	Approved 17.01.17	June-20	75.000	39.375	17.516	0.000	56.891	18.109	18.109	0.000	18.109	0.000	76	100	0.000	0.000

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LOCAL GOVERNMENT & HTP DEPARTMENT**

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1453	Repair of road from Larkano Bypass to Shaikh Zaid Colony via Pir Arab Sahab (6.00 Km) (SDG # 9)	Larkano	Approved 20.09.16	June-20	42.987	9.000	4.830	0.000	13.830	29.157	29.157	0.000	29.157	0.000	32	100	0.000	0.000
1454	Reconstruction of Internal Road of Lasbella Garden West (4 km) (SDG # 9)	Karachi	Approved 19.08.16	June-20	51.103	10.968	10.044	0.000	21.012	30.091	30.091	0.000	30.091	0.000	41	100	0.000	0.000
1455	Construction of link road from Nasirabad Kamber Shahdadkot road to village Miayadad Chinijihi taluka Naseerabad District Kamber Shahdadkot (5.00 Km) (SDG # 9)	Kamber	Approved 10.10.16	June-20	40.000	20.000	0.000	0.000	20.000	20.000	20.000	0.000	20.000	0.000	50	100	0.000	0.000
1456	Construction of road from Nawabshah Saeedabad Carriageway near Palio Magsi to Cadet College along west Nawabshah scarp drain (5.00 Km) (SDG # 9)	S.B.A	Approved 07.04.17 (U/R)	June-20	88.529	27.500	61.029	0.000	88.529	0.000	0.100	0.000	0.100	0.000	100	100	0.000	0.000
1457	Widening and Reconditioning of Roads of City Khairpur (SDG # 9)	Khairpur	Approved 30.03.17	June-21	270.000	48.750	98.063	0.000	146.813	123.187	60.000	0.000	60.000	0.000	54	77	63.187	0.000
1458	Rehabilitation of Various Roads in Khairpur District (SDG # 9)	Khairpur	Approved 17.01.17	June-20	36.060	14.998	16.060	0.000	31.058	5.002	5.002	0.000	5.002	0.000	86	100	0.000	0.000
1459	Construction of Roads, CC Flooring & Sewerage System in Safoora Goth, Sachal Goth, Shar Goth, Noor Muhammad Goth Dalmia, Chisti Nagar, Lassi Goth, Mughal Hazara Goth (SDG # 9)	Karachi	Approved 19.08.16	June-20	49.010	18.745	13.206	0.000	31.951	17.059	17.059	0.000	17.059	0.000	65	100	0.000	0.000
1460	Construction of National from National Highway to village Deedar Khaskheli via Kot Nindioani Panhwar village UC-Bhatt Shah (5.00 Km) (SDG # 9)	Matiori	Approved 01.11.16	June-20	47.923	21.625	11.864	0.000	33.489	14.434	14.434	0.000	14.434	0.000	70	100	0.000	0.000
1461	Construction of Road along Non-Inspection path of Bagari cannal (LS) from Wakro Police Community centre mile 0/0-5/0 (Phase-I) (SDG # 9)	Shikarpur	Approved 23.09.16	June-20	53.468	11.185	19.596	0.000	30.781	22.687	22.687	0.000	22.687	0.000	58	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1462	Construction of Road along Non- Inspection path of Bagari Cannal (LS) from Wakro Police Community centre mile 5/0-10/0 (Phase-II) (SDG # 9)	Shikarpur	Approved 23.09.16	June-20	55.668	21.500	16.168	0.000	37.668	18.000	18.000	0.000	18.000	0.000	68	100	0.000	0.000
1463	Construction / Recondition of road in Taluka Hala (4 Units) (SDG # 9)	Matitari	Approved 09.09.16	June-21	273.189	75.057	54.685	0.000	129.742	143.447	70.000	0.000	70.000	0.000	47	73	73.447	0.000
1464	Construction of link road from Larkano Akil road to village Sonharo Khan Dhani mile 0/0-0/5 (1 km) (SDG # 9)	Larkano	Approved 22.09.16	June-20	8.472	5.200	0.000	0.000	5.200	3.272	3.272	0.000	3.272	0.000	61	100	0.000	0.000
1465	Construction of Metalled Road from Adilpur Saleh Mahar road to Peer Ali Qater Miran Daro (Revised) (SDG # 9)	Ghotki	Approved 13.10.17 (U/R)	June-20	99.392	19.999	40.519	0.000	60.518	38.874	38.874	0.000	38.874	0.000	61	100	0.000	0.000
1466	Widening /Reconditioning of road from Mullakatiar Bulri Shah Karim road via Jhang Katiar road mile 0/0- 6/2 (SDG # 9)	T.M.Khan	Approved 31.08.16 (U/R)	June-20	117.400	57.485	22.412	0.000	79.897	37.503	37.503	0.000	37.503	0.000	68	100	0.000	0.000
1467	Construction of Lalabad Road from ISL Factory to Center Development of Social Services Landhi, Karachi (SDG # 9)	Karachi	Approved 08.02.17	June-20	149.000	89.998	27.740	0.000	117.738	31.262	31.262	0.000	31.262	0.000	79	100	0.000	0.000
1468	Rehabilitation of Road No.5 from Mehran Highway to Lath Basti at District Malir, Karachi (SDG # 9)	Karachi	Approved 17.02.17	June-21	70.931	0.000	10.174	0.000	10.174	60.757	60.757	0.000	60.757	0.000	14	100	0.000	0.000
1469	Construction / Rehabilitation of Protection Bund around Lath Basti and Rehabilitation of Internal Roads, District Malir, Karachi (SDG # 9)	Karachi	Approved 17.02.17	June-20	44.989	0.000	6.288	0.000	6.288	38.701	38.701	0.000	38.701	0.000	14	100	0.000	0.000
1470	Construction of road from Rozi Gondar Road at Raboo Goth to Adam Goal Goth via Eid Muhammad Gabool Goth (1.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-20	12.633	0.000	0.000	0.000	0.000	12.633	12.633	0.000	12.633	0.000	0	100	0.000	0.000
1471	Construction of road from Sadiq Bikick & Bachayo Bikick Goth, Ali Muhammad Khaskheli Goth, Moedan Road (1.5 km) (SDG # 9)	Karachi	Approved 08.04.15	June-20	19.798	0.000	0.000	0.000	0.000	19.798	19.798	0.000	19.798	0.000	0	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1472	Widening / Reconditioning of road from Haji Juma Jokhio Goth Dumlotee No.03 to Waja Ali Muhammad Goth (2.0 km) (SDG # 9)	Karachi	Approved 08.04.15	June-20	18.230	0.000	0.000	0.000	0.000	18.230	18.230	0.000	18.230	0.000	0	100	0.000	0.000
1473	Improvement of Surrounding Road of Hai Dad Muhammad new Graveyard Shafi Eleven Football Ground, Jamot Mohallah, Memon Goth, Malir Karachi (SDG # 9)	Karachi	Approved 08.04.15	June-20	15.663	0.000	0.000	0.000	0.000	15.663	15.663	0.000	15.663	0.000	0	100	0.000	0.000
1474	Improvement / Rehabilitation of roads work & sewerage system Gulshan-e-Faisal, Bath island Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-21	195.362	85.754	25.121	0.000	110.875	84.487	35.000	0.000	35.000	0.000	57	75	49.487	0.000
1475	Improvement / Rehabilitation of Mirza Adam Khan Road from Mauripur Road to Dhobi Ghat (Garden More), Lyari, KMC (SDG # 9)	Karachi	Approved 30.03.17	June-21	136.647	35.000	19.800	0.000	54.800	81.847	40.000	0.000	40.000	0.000	40	69	41.847	0.000
1476	Rehabilitation / Improvement of Shahrah-e-Humayun (From Karimabad Flyover to Ziauddin Roundabout between Moosa Colony and Block 4&5) by road work, Water & Sewerage works, RCC perforated SW Drain, lighting work including beautification of Ziauddin Roundabout, F.B.Area District Central, Karachi (SDG # 9)	Karachi	Approved 11.05.17	June-21	172.560	27.423	24.237	0.000	51.660	120.900	50.000	0.000	50.000	0.000	30	59	70.900	0.000
1477	Construction of Road from Village Toung Shareef to Thana Ahmed Khan mile 0/0 - 12/4 (20 km), Taluka Thana Bula Khan, District Jamshoro (SDG # 9)	Jamshoro	Approved 30.05.17	June-21	247.581	64.999	37.662	0.000	102.661	144.920	60.000	0.000	60.000	0.000	41	66	84.920	0.000
1478	Improvement / Rehabilitation of different roads in NA-248, Lyari, Karachi (SDG # 9)	Karachi	Approved 08.11.17	June-20	32.000	4.000	11.250	0.000	15.250	16.750	16.750	0.000	16.750	0.000	48	100	0.000	0.000
1479	Rehabilitation / Improvement of different roads in Lyari, Karachi (SDG # 9)	Karachi	Approved 13.10.17	June-21	100.000	6.250	26.063	0.000	32.313	67.688	35.000	0.000	35.000	0.000	32	67	32.688	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1480	Construction of road from Northern Bypass to Khyber Chowk (SDG # 9)	Karachi	Approved 14.09.17	June-20	45.500	11.370	15.084	0.000	26.454	19.046	19.046	0.000	19.046	0.000	58	100	0.000	0.000
1481	Improvement of roads / Streets in UC-01 to 06, Mehmoodabad, Karachi (SDG # 9)	Karachi	Approved 21.09.17	June-20	85.000	22.687	31.125	0.000	53.812	31.188	31.188	0.000	31.188	0.000	63	100	0.000	0.000
1482	Construction of road from National highway to goth Gul Mohammad Shoro along Hatri Shakh upto Darya Baig Mughal (SDG # 9)	Hyderabad	Approved 08.11.17	June-21	70.523	4.375	17.574	0.000	21.949	48.574	48.574	0.000	48.574	0.000	31	100	0.000	0.000
1483	Construction of road from Hyderabad Bypass towards Saeed Khan Shakh via Dargah Shah Bukhari (Dual Carriageway (SDG # 9)	Hyderabad	Approved 27.11.17	June-21	124.520	7.500	20.010	0.000	27.510	97.010	50.000	0.000	50.000	0.000	22	62	47.010	0.000
1484	Construction / Rehabilitation of Road from Sanjar Chang to village Ramzan Khaskheli via Rehar village (SDG # 9)	T.A.Yar	Approved 23.08.17	June-20	31.253	2.000	7.627	0.000	9.627	21.627	21.627	0.000	21.627	0.000	31	100	0.000	0.000
1485	Improvement of internal roads of villages Gulab lahara, and village Budho Qambrani (SDG # 9)	Badin	Approved 23.08.17	June-20	17.197	1.132	5.021	0.000	6.153	11.045	11.045	0.000	11.045	0.000	36	100	0.000	0.000
1486	Rehabilitation of road from Talhar Jhudo bypass road to connect Tando Bago City Circular road and construction of road from Oliya Rajseen Road to village Rasheed Chandio (SDG # 9)	Badin	Approved 23.08.17	June-20	9.823	0.594	8.824	0.000	9.418	0.405	0.405	0.000	0.405	0.000	96	100	0.000	0.000
1487	Construction / Rehabilitation of internal roads of Dehi Sheher (SDG # 9)	Badin	Approved 23.08.17	June-20	17.357	1.138	5.109	0.000	6.247	11.110	11.110	0.000	11.110	0.000	36	100	0.000	0.000
1488	Improvement of road Talhar-Tando Bago road (Talhar Town Portion) (SDG # 9)	Badin	Approved 23.08.17	June-20	18.020	1.125	4.948	0.000	6.073	11.948	11.948	0.000	11.948	0.000	34	100	0.000	0.000
1489	Construction of internal roads in Ghulam Shah Town (SDG # 9)	Badin	Approved 23.08.17	June-20	17.173	0.000	5.087	0.000	5.087	12.087	12.087	0.000	12.087	0.000	30	100	0.000	0.000
1490	Construction of Road from Mureed Chang to Chak 13 (Upto Kando Chang) Tahir Rajo, Taluka Golarchi (SDG # 9)	Badin	Approved 08.09.17	June-20	30.789	1.750	7.510	0.000	9.260	21.529	21.529	0.000	21.529	0.000	30	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1491	Repair and Rehabilitation of Road from Sabu Khan Chang via Kirar Chang upto Serani Bhugra, Memon Road, Taluka Badin (SDG # 9)	Badin	Approved 23.08.17	June-20	53.891	4.063	11.986	0.000	16.049	37.842	37.842	0.000	37.842	0.000	30	100	0.000	0.000
1492	Construction of Road from 1L Karo Gongro to Darhon Khaskheli via Chak No. 27, 28, 46, 47, 53 and others UC Ahmed Rajo, Taluka Shaheed Fazil Rahoo (Golarchi), District Badin (SDG # 9)	Badin	Approved 08.09.17	June-20	68.086	4.018	32.011	0.000	36.029	32.058	32.058	0.000	32.058	0.000	53	100	0.000	0.000
1493	Construction of Road from Kario Ghanwar - Shaheed Fazil Rahoo (Golarchi) Road to Chak No. 15 via Village Abdullah Rind, Molvi Abdul Karim Jat, Nawaz Ali Leghari and others, UC Dadherko, Taluka Shaheed Fazil Rahoo (Golarchi) (SDG # 9)	Badin	Approved 08.09.17	June-21	72.204	4.550	33.552	0.000	38.102	34.102	34.102	0.000	34.102	0.000	53	100	0.000	0.000
1494	Construction of road from Phuleli Bypass Bridge to Matli Bypass Fazal Colony, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	22.269	1.375	5.947	0.000	7.322	14.947	14.947	0.000	14.947	0.000	33	100	0.000	0.000
1495	Repair of Road from Abd Pur point Matli-Talhar Road to Bachal Khan Ahmadani, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	26.562	1.563	6.000	0.000	7.563	19.000	19.000	0.000	19.000	0.000	28	100	0.000	0.000
1496	Repair & Rehabilitation of Road from Ansari Sugar Mills to Mitho Khan Chang via Rahim Ali Chang, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 08.09.17	June-20	24.951	1.422	6.265	0.000	7.687	17.265	17.265	0.000	17.265	0.000	31	100	0.000	0.000
1497	Repair & Rehabilitation of Road from Matli-Talhar to Juman Bharani, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	24.885	1.422	6.228	0.000	7.650	17.235	17.235	0.000	17.235	0.000	31	100	0.000	0.000
1498	Repair & Rehabilitation of Road from Matli-Talhar Road to Nango Shah, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 23.08.17	June-20	39.002	2.281	8.860	0.000	11.141	27.861	27.861	0.000	27.861	0.000	29	100	0.000	0.000

**PROVINCIAL
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1499	Repair & Rehabilitation of Road from Matli-Talhar Road at Point Dukia to Dando, Taluka Tando Ghulam Hyder (SDG # 9)	T.M.Khan	Approved 08.09.17	June-20	50.098	2.875	11.612	0.000	14.487	35.612	35.612	0.000	35.612	0.000	29	100	0.000	0.000
1500	Construction of road from village Sher Khan Khaki to village Muhammad Bux Buriro, Taluka Rohri (SDG # 9)	Sukkur	Approved 23.08.17	June-20	41.000	2.534	9.641	0.000	12.175	28.825	28.825	0.000	28.825	0.000	30	100	0.000	0.000
1501	Construction of Road from Village Murad Ali Khoso to village Allah Dino Khoso, Taliuka Samaro (SDG # 9)	Umerkot	Approved 08.11.17	June-20	34.901	2.000	8.951	0.000	10.951	23.951	23.951	0.000	23.951	0.000	31	100	0.000	0.000
1502	Construction / Reconditioning of road from Sakrand Regulator to connect Khan Muhammad Chandio road via Atur Jokhio & Pumping Station, UC Chanesar-I, Taluka Nawabshah (SDG # 9)	S.B.A	Approved 04.01.18	June-20	39.121	7.000	8.250	0.000	15.250	23.871	23.871	0.000	23.871	0.000	39	100	0.000	0.000
1503	Widening / Reconditioning of road from Khan Muhammad Unar to connect PK Chandio road UC Punhal Khan Chandio, Taluka Sakrand (SDG # 9)	S.B.A	Approved 04.01.18	June-21	48.072	7.000	7.500	0.000	14.500	33.572	33.572	0.000	33.572	0.000	30	100	0.000	0.000
1504	Construction of 15 km of different roads of Taluka Mirpur Sakro (SDG # 9)	Thatta	Approved 29.01.18	June-21	74.751	0.000	15.374	0.000	15.374	59.377	59.377	0.000	59.377	0.000	21	100	0.000	0.000
1505	Improvement of road from National Highway to Gulshan-e-Hadeed (Internal Roads 6.00 km) (SDG # 9)	Karachi	Approved 08.09.17	June-20	94.529	23.999	26.640	0.000	50.639	43.890	43.890	0.000	43.890	0.000	54	100	0.000	0.000
1506	Construction of Road from A-25 Bus Stop to Eid Gah and Eid Gah to W-25 New Bus Stop, Ittehad Town, UC-36, Baldia West (SDG # 9)	Karachi	Approved 08.11.17	June-20	50.000	12.499	11.579	0.000	24.078	25.922	25.922	0.000	25.922	0.000	48	100	0.000	0.000
1507	Construction of Road Dodapur Garhi Khairo Road to Jafferabad buledi 10 Km (SDG # 9)	Jacobabad	Approved 13.10.17	June-20	104.891	29.932	54.886	0.000	84.818	20.073	20.073	0.000	20.073	0.000	81	100	0.000	0.000
1508	Construction / Reconditioning of Roads (4 units) in UC Sujawal Junejo, Taluka Sujawal Junejo (17.2 km) (SDG # 9)	Kamber	Approved 09.10.17	June-20	139.600	17.450	72.609	0.000	90.059	49.541	49.541	0.000	49.541	0.000	65	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1509	Construction / Reconditioning of Roads (7 units) in UC Arzi Bhutto, Taluka Sijawal Junejo (18.4 km) (SDG # 9)	Kamber	Approved 09.10.17	June-21	164.681	20.600	72.040	0.000	92.640	72.041	35.000	0.000	35.000	0.000	56	78	37.041	0.000
1510	Construction / Reconditioning of Roads (7 units) in UC Hyder Chandio, Taluka Sijawal Junejo (8.8 km) (SDG # 9)	Kamber	Approved 14.09.17	June-20	69.800	8.725	30.460	0.000	39.185	30.615	30.615	0.000	30.615	0.000	56	100	0.000	0.000
1511	Construction / Reconditioning of Roads (16 units) in UC Mastoi, Taluka Sijawal Junejo (30 km) (SDG # 9)	Kamber	Approved 27.11.17	June-21	206.528	24.673	50.000	0.000	74.673	131.855	50.000	0.000	50.000	0.000	36	60	81.855	0.000
1512	Construction of Roads (3 Units) in UC Dingano Mahesar, Taluka Sijawal Junejo (5 km) (SDG # 9)	Kamber	Approved 14.09.17	June-20	40.000	7.500	20.218	0.000	27.718	12.282	12.282	0.000	12.282	0.000	69	100	0.000	0.000
1513	Construction / Reconditioning of Road (9 Units) in UC Jamali, Taluka Shahdadkot (15.6 km) (SDG # 9)	Kamber	Approved 09.10.17	June-20	114.591	19.646	47.429	0.000	67.075	47.516	47.516	0.000	47.516	0.000	59	100	0.000	0.000
1514	Construction of Roads (9 Units) in UC Leghari, Taluka Shahdadkot (11.9 km) (SDG # 9)	Kamber	Approved 14.09.17	June-20	85.500	16.032	25.473	0.000	41.505	43.995	43.995	0.000	43.995	0.000	49	100	0.000	0.000
1515	Construction / Reconditioning of Road (14 Units) in UC Seelra, Taluka Shahdadkot (14.7 km) (SDG # 9)	Kamber	Approved 14.09.17	June-20	112.562	19.250	53.740	0.000	72.990	39.572	39.572	0.000	39.572	0.000	65	100	0.000	0.000
1516	Construction / Reconditioning of Roads (02 Units) in Shahdadkot City, Taluka Shahdadkot (6 km) (SDG # 9)	Kamber	Approved 14.09.17	June-21	70.000	0.133	0.000	0.000	0.133	69.867	20.000	0.000	20.000	0.000	0	29	49.867	0.000
1517	Construction of link road providing road facilities to various villages of UC Lakha road, Hoat Khan Jalbani, Nauabad Bhelani & Jhando Rajper, Taluka Mehrabpur (20 Kms) (SDG # 9)	N.Feroze	Approved 27.10.17	June-21	186.650	50.000	35.325	0.000	85.325	101.325	73.805	0.000	73.805	0.000	46	85	27.520	0.000
1518	Rehabilitation of Roads in different Streets of Muslimabad near People's Secretariat Karachi (5.5 Kms) (SDG # 9)	Karachi	Approved 08.09.17	June-20	56.000	13.996	18.743	0.000	32.739	23.261	23.261	0.000	23.261	0.000	58	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1519	Construction of Road along side of Beach Park for Safe Guarding of Natural Environment, Marine Life and Protection from Health Hazards at Clifton Beach (SDG # 9)	Karachi	Approved 12.01.18	June-20	85.920	0.000	0.000	0.000	0.000	85.920	85.920	0.000	85.920	0.000	0	100	0.000	0.000
1520	Improvement / Re-Conditioning of double road, Kiran Hospital Maroorra Goth Hijri Road (SDG # 9)	Karachi	Approved 26.01.18	June-21	141.446	0.000	0.000	0.000	0.000	141.446	5.000	0.000	5.000	0.000	0	4	136.446	0.000
1521	Improvement / Re-Conditioning of double road University road link Gulistan-e-Johar Block-5, Dubai Housing Bus Stop (SDG # 9)	Karachi	Approved 26.01.18	June-21	89.658	0.000	0.000	0.000	0.000	89.658	5.000	0.000	5.000	0.000	0	6	84.658	0.000
1522	Improvement / Re-Conditioning of double road PIA Housing Society Gulistan-e-Johar Block-12 to Johar Chowranghi Block-15 (SDG # 9)	Karachi	Approved 26.01.18	June-21	232.539	0.000	0.000	0.000	0.000	232.539	5.000	0.000	5.000	0.000	0	2	227.539	0.000
1523	Improvement / Re-Conditioning of double road Sadi road link to Super Highway (SDG # 9)	Karachi	Approved 26.01.18	June-21	272.748	0.000	0.000	0.000	0.000	272.748	5.000	0.000	5.000	0.000	0	2	267.748	0.000
1524	Improvement / Re-Conditioning of double road University road Block-7 Bus stop to Pehlwan Goth Road (SDG # 9)	Karachi	Approved 26.01.18	June-21	96.385	0.000	0.000	0.000	0.000	96.385	5.000	0.000	5.000	0.000	0	5	91.385	0.000
1525	Improvement / Re-Conditioning of double road Gulistan-e-Johar Malir Cantt Road (Gulistan-e-Roomi), Gulistan-e-Johar Block-9 (SDG # 9)	Karachi	Approved 26.01.18	June-21	203.906	0.000	0.000	0.000	0.000	203.906	5.000	0.000	5.000	0.000	0	2	198.906	0.000
1526	Improvement / Re-Conditioning of double road PHA Housing Society Gulistan-e-Johar Block-10 to Shaheen Public School Block-4 (SDG # 9)	Karachi	Approved 26.01.18	June-21	120.143	0.000	0.000	0.000	0.000	120.143	5.000	0.000	5.000	0.000	0	4	115.143	0.000
1527	Improvement & Rehabilitation of internal roads of Kharadar Surrounding Wazir Mansion, Karachi (SDG # 9)	Karachi	Approved 08.12.17	June-21	234.403	0.000	0.000	0.000	0.000	234.403	5.000	0.000	5.000	0.000	0	2	229.403	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1528	Reconditioning of road from Nawabshah Sanghar road at mile2/4 to Village Khushal Zardari Various Streets Mile 0/0-0/6(1.20 KM) (SDG # 9)	S.B.A	Approved 26.01.18	June-20	8.954	0.000	0.000	0.000	0.000	8.954	8.954	0.000	8.954	0.000	0	100	0.000	0.000
1529	Reconditioning of road from Abdul Qadir Park to Connect Bateman road Manuabad road Mile 0/0-0/2(0.40 KM) Wide 24 ft.) (SDG # 9)	S.B.A	Approved 26.01.18	June-20	4.411	0.000	0.000	0.000	0.000	4.411	4.411	0.000	4.411	0.000	0	100	0.000	0.000
1530	Re-Conditioning of Dual Carriage way of Sehwan Town (3.28 Kms), Taluka Sehwan Sharif, District Jamshoro (SDG # 9)	Jamshoro	Approved 09.02.17	June-21	209.252	0.000	0.000	0.000	0.000	209.252	55.000	0.000	55.000	0.000	0	26	154.252	0.000
1531	Improvement of road from Dargah Hazrat Lal Shahbaz to Qila Via Dargah Bodla Bahar (Paving Block) along with Land Acquisition (SDG # 9)	Jamshoro	Approved 06.04.18	June-21	230.372	0.000	0.000	0.000	0.000	230.372	60.000	0.000	60.000	0.000	0	26	170.372	0.000
1532	Rehabilitation/Construction of Internal Roads (Approximate 5.00 K.m) in UC-37 Naval Colony PS-90 District West Karachi (SDG # 9)	Karachi	Approved 12.01.18	June-21	119.539	0.000	0.000	0.000	0.000	119.539	5.000	0.000	5.000	0.000	0	4	114.539	0.000
1533	Construction of road from Baloch Colony Expressway to Korangi Causeway District East, KMC Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-21	85.681	0.000	16.260	0.000	16.260	69.421	35.000	0.000	35.000	0.000	19	60	34.421	0.000
1534	Rehabilitation of road of different streets of P.E.C.H.S Block-6 Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-21	40.003	0.000	0.000	0.000	0.000	40.003	5.000	0.000	5.000	0.000	0	12	35.003	0.000
1535	Rehabilitation of roads of Different Streets of S.M.C.H.S Block-B Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-21	45.007	0.000	0.000	0.000	0.000	45.007	5.000	0.000	5.000	0.000	0	11	40.007	0.000
1536	Improvement and Rehabilitation of Internal Roads / Streets in surrounding area of Nishtar Park, Karachi (SDG # 9)	Karachi	Approved 09.03.18	June-21	184.158	0.000	0.000	0.000	0.000	184.158	5.000	0.000	5.000	0.000	0	3	179.158	0.000
1537	Widening and Reconditioning of Road from Kaka pir Y-Junction to Manora Check Post (SDG # 9)	Karachi	Approved 2.5.2018	June-21	206.682	0.000	0.000	0.000	0.000	206.682	100.000	0.000	100.000	0.000	0	48	106.682	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1538	Improvement/Construction of Road From Tando Ghulam Ali Sugar Mill Road and Main Naga Road Via Mamadawal Deh-155, 160.154 & B Deh-161,150, 7th Mile Mori Digri Minor Deh 149-A&B, Deh 143 A&B Mile 0/0-15/0 (24.15 Kms)	Mirpurkhas	Approved 2.5.2018	June-20	190.000	173.912	0.000	0.000	173.912	16.088	16.088	0.000	16.088	0.000	92	100	0.000	0.000
1539	Improvement / Rehabilitation of Strom water Drain along 8000 road and 5000 Road to Yousuf Goth Gadap Town Karachi	Karachi	Approved 12.01.18	June-21	190.783	0.000	0.000	0.000	0.000	190.783	10.000	0.000	10.000	0.000	0	5	180.783	0.000
Total Roads (On-going)					28751.776	14508.846	2878.616	0.000	17387.462	11363.314	5458.275	0.000	5458.275	0.000			5976.162	0.000

ROADS
New Schemes

1540	Construction of Road from Indus Highway to Adam Camp Jamshoro I/c M/Structure @ Mile 0/0-5/0. Taluka Kotri, District Jamshoro	Jamshoro	Un- Approved	June-21	67.779	0.000	0.000	0.000	0.000	67.779	16.945	0.000	16.945	0.000	0	25	50.834	0.000
1541	Construction of Road 7000 from Vita Chowrangi (Road 8000) to Road 4000, District Korangi	Karachi	Un- Approved	June-21	299.707	0.000	0.000	0.000	0.000	299.707	74.927	0.000	74.927	0.000	0	25	224.780	0.000
1542	Construction of Road (in 165 feet R.O.W) from Azeem pura (Milat Town) to Juma Goth Noor Din Garden shah Faisal Town Karachi	Karachi	Un- Approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	37.500	0.000	37.500	0.000	0	25	112.500	0.000
1543	Construction of massan Road including Pipe Drain District West, Kemari, Karachi	Karachi	Un- Approved	June-21	180.000	0.000	0.000	0.000	0.000	180.000	45.000	0.000	45.000	0.000	0	25	135.000	0.000
1544	Construction of Internal roads and CC flooring at Hijrat Colony UC-29 Karachi	Karachi	Un- Approved	June-21	75.000	0.000	0.000	0.000	0.000	75.000	18.750	0.000	18.750	0.000	0	25	56.250	0.000
1545	Construction of Main Roads Carperiting With Curve Stone and Footpath in Defence View and all Surrounding connected areas of District East Karachi	Karachi	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1546	Construction of Ramps and At-Grade Works at Azeempur Malir-15	Karachi	Un-Approved	June-21	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	25	71.250	0.000
1547	Construction of Road Along with Footpath From Metrovill Post Office to Goal Building Metrovil Road Orangi Town Sector 4F, Karachi	Karachi	Un-Approved	June-21	87.000	0.000	0.000	0.000	0.000	87.000	21.750	0.000	21.750	0.000	0	25	65.250	0.000
1548	Construction of Road # 15 from Dalmia Road to K-Electric Grid Station via Jamia Masjid Zia-ul-Islam Including RCC Sewerage Line System and Providing and Fixing Street Lights Block-19 Gulshan-e-Iqbal District East Karachi	Karachi	Un-Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1549	Construction of Access Road around Malir Campus of Sindh Madressat-ul-Islam University (SMIU), Education City in Gadap Town Karachi	Karachi	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000
1550	Construction of road and CC flooring and replacement of sewerage system in UC-29, 30, 31 Saddar DMC South Karachi	Karachi	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1551	Construction of road from Deno machine to village Abdul Waheed Otho Mir Muhammad Otho Mir Muhammad Pali and Daulo road Mile 0/0-1/6 +330 (2.91 km)	S.B.A	Un-Approved	June-21	32.000	0.000	0.000	0.000	0.000	32.000	8.000	0.000	8.000	0.000	0	25	24.000	0.000
1552	Construction of road from NHW to village Bahar Ji Koor via Morial Hotipoto Mile 0/0-1/2 (2 km)	S.B.A	Un-Approved	June-21	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
1553	construction of main road Ghatahar to Ghatahar Beer Sharif Road, taluka kamber,	Kamber	Un-Approved	June-21	41.489	0.000	0.000	0.000	0.000	41.489	10.372	0.000	10.372	0.000	0	25	31.117	0.000
1554	Construction of road to Khairpur Town / Education City to M-9	Karachi	Un-Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1555	Constrcution of Dumlottee Road from Dumlottee Well to M-9 & M-5 Link Road	Karachi	Un-Approved	June-21	450.000	0.000	0.000	0.000	0.000	450.000	112.500	0.000	112.500	0.000	0	25	337.500	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1556	Construction/Rehabilitation & Improvement of Road, Water Supply, Drainage & Storm water drain from Five Star chowrangi to Landi kotal chowrangi District Central.	Karachi	Un- Approved	June-21	250.000	0.000	0.000	0.000	0.000	250.000	62.500	0.000	62.500	0.000	0	25	187.500	0.000
1557	Re-Construction/Rehabilitation of Strom Water Drain & Internal Roads Near Balouch Colony Bridge Mehmood Abad Karachi.	Karachi	Un- Approved	June-21	210.000	0.000	0.000	0.000	0.000	210.000	52.500	0.000	52.500	0.000	0	25	157.500	0.000
1558	Rehabilitation/Reconstruction of Main Track from Ghani Chowrangi to Hub River Road Via G.C.T College Karachi	Karachi	Un- Approved	June-21	210.000	0.000	0.000	0.000	0.000	210.000	52.500	0.000	52.500	0.000	0	25	157.500	0.000
1559	Rehabilitation / Reconstruction to Storm Water Drain & Road Network at Mehdi Hassan Road to Nazim Street and Surrounding Area to Rangers Hospital, Block-A North Nazimabad, Karachi	Karachi	Un- Approved	June-21	120.000	0.000	0.000	0.000	0.000	120.000	30.000	0.000	30.000	0.000	0	25	90.000	0.000
1560	Reconstruction of Abdullah Shah Ghazi Goth Scheme 33, Internal street Roads District West Karachi	Karachi	Un- Approved	June-21	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
1561	Reconstruction of Internal Roads of Bingo Gabol Goth, Bakhtawar Goth & Dhani Bux Goth, Ahsanabad District East Karachi	Karachi	Un- Approved	June-21	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
1562	Reconstruction of Drainage System And Road From Ziauddin Hospital to Manzoor Pump at Shahrah-e-Ghalib Service Road and Surrounding Area, Karachi	Karachi	Un- Approved	June-21	81.855	0.000	0.000	0.000	0.000	81.855	20.464	0.000	20.464	0.000	0	25	61.391	0.000
1563	Rehabilitation/Re-construction Road of UC Pipri District Malir Karachi (5KM)	Karachi	Un- Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000	0	25	45.000	0.000
1564	Widening/Improvement of Road from Shahrah-e-Faisal VIP Gate to VVIP Lounge in P.A.F Base Karachi	Karachi	Un- Approved	June-21	39.982	0.000	0.000	0.000	0.000	39.982	9.996	0.000	9.996	0.000	0	25	29.987	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1565	Construction / Reconstructing of Road from Khahi Rahu Molahan Road to Village Mohd Ramzan Solangi to Village Syed Hajan Shah to Machinie Dildar Shah to Village Syed Ghulam Rasool Shah (7 Km)	N.Feroze	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1566	Widening / Improvement of main Hawksbay Road from machli Chowk to Kanupp Karachi	Karachi	Un- Approved	June-21	600.000	0.000	0.000	0.000	0.000	600.000	150.000	0.000	150.000	0.000	0	25	450.000	0.000
1567	Reconditioning of road from N.H Aliabad to village Qasim Rahu (Mile 0/0-3/5) (5.80 km) (in portion	S.B.A	Un- Approved	June-21	31.000	0.000	0.000	0.000	0.000	31.000	7.750	0.000	7.750	0.000	0	25	23.250	0.000
1568	Reconditioning of road from Daur Haberi to village Aijaz Abad via Noor Mohammad Dahri road Mile 0/0-2/4 (4 km)	S.B.A	Un- Approved	June-21	28.000	0.000	0.000	0.000	0.000	28.000	7.000	0.000	7.000	0.000	0	25	21.000	0.000
1569	Reconditioning of road from Majeed Kerio-Mehrabpur road to Vill Dado Gohram Faqeer Zardari, UC Marvi, Taluka Sakrand Mile 0/0-3/5 (5.80 km)	S.B.A	Un- Approved	June-21	46.400	0.000	0.000	0.000	0.000	46.400	11.600	0.000	11.600	0.000	0	25	34.800	0.000
1570	Reconditioning of road NHW kareemabad to village Ramzan Rahu road Mile 0/0-2/2 (3.6 km)	S.B.A	Un- Approved	June-21	27.000	0.000	0.000	0.000	0.000	27.000	6.750	0.000	6.750	0.000	0	25	20.250	0.000
1571	Restoration of road from Bashirabad Phatak to Salhani Check Post Mile 0/0-3/6 (Revised)	Sukkur	Un- Approved	June-21	43.667	0.000	0.000	0.000	0.000	43.667	10.917	0.000	10.917	0.000	0	25	32.750	0.000
1572	Improvement/ Rehabilitation of Drainage System and Road Network Work in Karsaz Service Road, Karachi	Karachi	Un- Approved	June-21	75.785	0.000	0.000	0.000	0.000	75.785	18.946	0.000	18.946	0.000	0	25	56.839	0.000
1573	Improvement/ Rehabilitation of Drainage System and Road Carpeting at Miran Muhammad Shah Road & Surrounding Area in KDA Scheme # 1, Karachi	Karachi	Un- Approved	June-21	58.640	0.000	0.000	0.000	0.000	58.640	14.660	0.000	14.660	0.000	0	25	43.980	0.000
1574	Improvement / Rehabilitation of Drainage System and Internal Roads, at Kashmir Colony, Akhtar Colony & Azam Basti Near Defence View Mehmood Abad.	Karachi	Un- Approved	June-21	102.000	0.000	0.000	0.000	0.000	102.000	25.500	0.000	25.500	0.000	0	25	76.500	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1575	Improvement/Rehabilitation of Internal Roads/Streets from Block-9 to 19 Gulshan-e-Iqbal Karachi.	Karachi	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1576	Improvement of road Karachi Administration Society	Karachi	Un- Approved	June-21	80.000	0.000	0.000	0.000	0.000	80.000	20.000	0.000	20.000	0.000	0	25	60.000	0.000
1577	Improvement of Moinabad Road from Jinnah Avenue to Liaquat Govt. Girls College, Surrounding Malir Town Karachi	Karachi	Un- Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
1578	Improvement of Sewerage system including Road work in Chishty Nagar, Gulistan-e-Johar, District East, Karachi	Karachi	Un- Approved	June-21	90.500	0.000	0.000	0.000	0.000	90.500	22.625	0.000	22.625	0.000	0	25	67.875	0.000
1579	Rehabilitation of Roads from Ghani Chowrangi to Rasheedabad and from Habib Metro to Police Station at SITE Area Karachi	Karachi	Un- Approved	June-21	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	225.000	0.000
1580	Rehabilitation of Road of shahnawaz Goth & Yousuf Goth near to Surjani 4K Chowrangi, District West karachi	Karachi	Un- Approved	June-21	55.000	0.000	0.000	0.000	0.000	55.000	13.750	0.000	13.750	0.000	0	25	41.250	0.000
1581	Rehabilitation / Improvement of Hijri Road from Monina Town Police station to Suparco Road Karachi	Karachi	Un- Approved	June-21	175.000	0.000	0.000	0.000	0.000	175.000	43.750	0.000	43.750	0.000	0	25	131.250	0.000
1582	Rehabilitation / Development of Infrastruture of Block-3 of Hawksbay Scheme-42 allocated to the members of KPC	Karachi	Un- Approved	June-21	100.000	0.000	0.000	0.000	0.000	100.000	25.000	0.000	25.000	0.000	0	25	75.000	0.000
1583	Improvement / Rehabilitation of Storm Water Drain & Dual Road at Hazara Chowk to Pareshan Chowk, Via Al Sadaf Chowk, Karachi	Karachi	Un- Approved	June-21	240.750	0.000	0.000	0.000	0.000	240.750	60.188	0.000	60.188	0.000	0	25	180.563	0.000
1584	Rehabilitation of Road Surjani Town Sector 15 to 26	Karachi	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1585	Improvement / Rehabilitation of Mubarak Shaheed Road from Cannt General Hospital to Shahrach-e-Faisal, Karachi	Karachi	Un- Approved	June-21	125.000	0.000	0.000	0.000	0.000	125.000	31.250	0.000	31.250	0.000	0	25	93.750	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1586	Rehabilitation / Development of Infrastrcture of Block-2 of Hawksbay Scheme-42 allocated to the members of KPC	Karachi	Un- Approved	June-21	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	150.000	0.000
1587	Improvement of Water Front Development at Manora Beach, Karachi	Karachi	Un- Approved	June-21	255.052	0.000	0.000	0.000	0.000	255.052	63.763	0.000	63.763	0.000	0	25	191.289	0.000
1588	Providing and Fixing CC paving block Dr. Ghulam Rasool to Baloch Chowk Resham Gali Aga Khan Hospital razzaq Kumbhar Chowk, Jamia Masjid Masjid old National Bank & Various Streets at Town Committee Mirpur Sakro District Thatta	Thatta	Un- Approved	June-21	95.000	0.000	0.000	0.000	0.000	95.000	23.750	0.000	23.750	0.000	0	25	71.250	0.000
Total Roads (New Schemes)					6190.606	0.000	0.000	0.000	0.000	6190.606	1547.652	0.000	1547.652	0.000			4642.955	0.000
Total Roads (On-going + New) Schemes					34942.382	14508.846	2878.616	0.000	17387.462	17553.920	7005.926	0.000	7005.926	0.000			10619.117	0.000

HEALTH
(On-going Schemes)

1589	Rehabilitation of District Council Medical Dispensaries (13 Nos), Maternity Homes (09 Nos) and Construction/ Rehabilitation of Dispensaries (02 N0s) in District Khairpur (24 Units). (C: 89.681+R: 11.265) (SDG # 3)	Khairpur	Approved 17.04.12	June-20	100.946	85.946	0.000	0.000	85.946	15.000	3.735	11.265	15.000	0.000	85	100	0.000	0.000
1590	Rehabilitation of RHCs in various Talukas at Sobhodero, Kingri, Faiz Ganj & Thari Mirwah (04 Nos). (C: 261.993+R: 50.208) (SDG # 3)	Khairpur	Approved 17.04.12	June-21	312.201	162.596	0.000	0.000	162.596	149.605	50.000	25.000	75.000	0.000	52	76	74.605	0.000
1591	Up-gradation of Basic Health Unit (BHU) to the level of Rural Health Centre (RHC) at Kolab Jail, Taluka Kingri, District Khairpur. (C:44.695+R:14.448) (SDG # 3)	Khairpur	Approved 08.01.14	June-20	59.143	43.364	0.000	0.000	43.364	15.779	1.331	14.448	15.779	0.000	73	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

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Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1592	Construction of BHU at Village Khuwaja Ghulam Rasool UC Noorpur, Taluka Kingri, District Khairpur. (C: 20.073+R: 3.145) (SDG # 3)	Khairpur	Approved 11.02.14	June-20	23.218	10.197	9.866	0.000	20.063	3.155	0.010	3.145	3.155	0.000	86	100	0.000	0.000
1593	Construction of Government Dispensary at Village (i) Qadir Bux Jalbani UC Machyoon Taluka and District Khairpur (ii) Hafeez Chandio Taluka Kingri District Khairpur (iii) Kumbai Metlo UC Pir Mangio Taluka and District Khairpur (iv) Pir Bux Metlo UC Morai Taluka and District Khairpur. (C: 18.000+R: 6.000) (SDG # 3)	Khairpur	Approved 17.12.12	June-20	24.000	10.500	0.000	0.000	10.500	13.500	7.500	6.000	13.500	0.000	44	100	0.000	0.000
1594	Construction of New Building of TB Hospital at Khairpur. (C: 140.690+R: 18.439) (SDG # 3)	Khairpur	Approved 18.02.15	June-20	159.129	95.310	10.000	0.000	105.310	53.819	35.380	18.439	53.819	0.000	66	100	0.000	0.000
1595	Construction of Heart Centre in Civil Hospital, Khairpur. (C: 203.820+R: 253.360) (SDG # 3)	Khairpur	Approved 18.02.15	June-20	457.180	156.579	22.982	0.000	179.561	277.619	24.259	253.360	277.619	0.000	39	100	0.000	0.000
1596	Construction of RHC at Village Pir Bux Shujra, Taluka Khanpur, District Shikarpur. (C: 52.760+R: 7.240) (SDG # 3)	Shikarpur	Approved 02.01.15 (U/R)	June-21	60.000	38.448	0.000	0.000	38.448	21.552	14.312	0.000	14.312	0.000	64	88	7.240	0.000
1597	Construction of 10 Bedded Hospital at Village Mazarjo, Taluka Khanpur, District Shikarpur. (C: 52.775+R: 7.225) (SDG # 3)	Shikarpur	Approved 02.01.15	June-20	60.000	44.099	0.000	0.000	44.099	15.901	8.676	7.225	15.901	0.000	73	100	0.000	0.000
1598	Construction of 10 Bedded Hospital at Village Bacha Bund, Taluka Pithoro, District Umerkot. (C: 52.760+R: 7.240) (SDG # 3)	Umerkot	Approved 15.05.15	June-20	60.000	8.147	10.000	0.000	18.147	41.853	34.613	7.240	41.853	0.000	30	100	0.000	0.000
1599	Up-gradation of Rural Health Centre Chuhar Jamali to the level of Taluka Hospital Shah Bander at Chuhar Jamali (24 Bedded and Musafirkhana) District Sujawal (C: 27.118+R: 20.551) (SDG # 3)	Sujawal	Approved 08.01.14 (U/R)	June-20	47.669	2.500	12.310	0.000	14.810	32.859	12.308	20.551	32.859	0.000	31	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1600	Construction of Government Dispensaries in Taluka Sakrand and Kazi Ahmed, District Shaheed Benazirabad (04 Nos.). (C: 20.297+R: 2.888) (SDG # 3)	S.B.A	Approved 25.04.14 (U/R)	June-20	23.185	22.153	0.638	0.000	22.791	0.394	0.000	0.394	0.394	0.000	98	100	0.000	0.000
1601	Construction of 10 Bedded Hospital at Village Ali Nawaz Shahani, Union Council Sohelo, Taluka Daur, District Shaheed Benazirabad. (C:52.744+R:7.256) (SDG # 3)	S.B.A	Approved 15.05.15	June-20	60.000	22.499	11.250	0.000	33.749	26.251	18.995	7.256	26.251	0.000	56	100	0.000	0.000
1602	Construction of 10 Bedded Hospital at Village Khadim Hussain Zardari, Taluka Shahdadpur, District Sanghar. (C: 53.637+R: 6.363) (SDG # 3)	Sanghar	Approved 15.05.15	June-20	60.000	38.000	15.637	0.000	53.637	6.363	0.000	6.363	6.363	0.000	89	100	0.000	0.000
1603	Up-gradation of BHU to RHC at Khawaja Goth Sultanabad District Tando Allahyar. (C: 49.826+R: 5.876) (SDG # 3)	T.A.Yar	Approved 04.02.15	June-20	55.702	32.331	16.495	0.000	48.826	6.876	1.000	5.876	6.876	0.000	88	100	0.000	0.000
1604	Construction of 10 Bedded Hospital at Village Ghohram Khan Chandio Taluka Tando Ghulam Hyder, District T.M. Khan. (C: 38.667+R: 4.655) (SDG # 3)	T.M.Khan	Approved 02.01.15	June-20	43.322	22.922	15.745	0.000	38.667	4.655	0.000	4.655	4.655	0.000	89	100	0.000	0.000
Total Health :-					1605.695	795.591	124.923	0.000	920.514	685.181	212.119	391.217	603.336	0.000			81.845	0.000
<u>OTHER LOCAL GOVERNMENT</u> <u>(On going Schemes)</u>																		
1605	Constt: of Ladies & Children Park at Mir Ali Bazar Khairpur (Branch Higher Secondary School Khairpur) (Revised) (SDG # 8)	Khairpur	Approved 20.04.16	June-20	20.098	11.818	7.615	0.000	19.433	0.665	0.665	0.000	0.665	0.000	97	100	0.000	0.000
1606	Rehabilitation / Renovation of Jaral Shah Dargah at Larkano (Re-Revised)	Larkano	Approved 06.04.18	June-20	30.000	20.438	7.560	0.000	27.998	2.002	2.002	0.000	2.002	0.000	93	100	0.000	0.000
1607	Construction of Bilawal Bhutto Zardari People's Park at Larkano. (C:100.445+R:14.553) (SDG # 1)	Larkano	Approved 21.02.13	June-20	114.998	36.474	36.132	0.000	72.606	42.392	27.839	14.553	42.392	0.000	63	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1608	Construction of Bakhtawar People's Park at Moen jo Daro. (C:632.945+R:8.210) (SDG # 8)	Larkano	Approved 01.06.12	June-21	641.155	0.000	0.000	0.000	0.000	641.155	1.000	0.000	1.000	0.000	0	0	640.155	0.000
1609	Renovation & Rehabilitation of Temples in Various UC's of Sukkur, Shikarpur & Jacobabad (SDG # 11)	Sukkur, Shikarpur & Jacobabad	Approved 04.02.16	June-20	55.000	18.746	18.132	0.000	36.878	18.122	18.122	0.000	18.122	0.000	67	100	0.000	0.000
1610	Rehabilitation of Shahi Bagh Shikarpur (SDG # 8)	Shikarpur	Approved 31.03.17	June-20	65.000	16.994	17.250	0.000	34.244	30.756	30.756	0.000	30.756	0.000	53	100	0.000	0.000
1611	Providing and Fixing of Animatronics' Dinos at Safari Park - Karachi (SDG # 8)	Karachi	Approved 08.09.16	June-21	60.000	0.000	0.000	0.000	0.000	60.000	10.000	0.000	10.000	0.000	0	17	50.000	0.000
1612	Constt: of Play Ground, Public Park & Library at Sakrand Town (SDG # 8)	S.B.A	Approved 06.09.16	June-21	87.340	0.000	0.000	0.000	0.000	87.340	25.000	0.000	25.000	0.000	0	29	62.340	0.000
1613	Constt: of 05 Nos. Union Council Offices in PS-73 (C:40.000+R:5.000) (SDG # 11)	Jamshoro	Approved 21.09.16	June-20	45.000	16.875	14.062	0.000	30.937	14.063	14.063	0.000	14.063	0.000	69	100	0.000	0.000
1614	Remaining Works of Cultural Centre, Sehwan	Jamshoro	Approved 21.09.16	June-20	20.000	2.500	0.000	0.000	2.500	17.500	17.500	0.000	17.500	0.000	13	100	0.000	0.000
1615	Establishment of Zoological Park at Khairpur (Ph-II) (SDG # 8)	Khairpur	Approved 17.01.17	June-20	54.827	10.000	17.304	0.000	27.304	27.523	27.523	0.000	27.523	0.000	50	100	0.000	0.000
1616	Establishment of Theme Park at Khairpur City (SDG # 8)	Khairpur	Approved 17.01.17 (U/R)	June-20	61.287	16.000	45.287	0.000	61.287	0.000	8.400	0.000	8.400	0.000	100	114	-8.400	0.000
1617	Constt: of Roundabouts and Landscaping of Khairpur City	Khairpur	Approved 17.01.17	June-20	50.000	3.750	8.200	0.000	11.950	38.050	38.050	0.000	38.050	0.000	24	100	0.000	0.000
1618	Establishment of Covered Market at Old Bus Stand Khairpur	Khairpur	Approved 17.01.17	June-21	100.000	13.550	0.000	0.000	13.550	86.450	39.077	0.000	39.077	0.000	14	53	47.373	0.000
1619	Rehabilitation and Improvement of Shaheed Benazir Bhutto Park, Clifton Karachi (Revised) (SDG # 8)	Karachi	Approved 17.01.19	June-21	193.820	0.000	0.000	0.000	0.000	193.820	100.000	0.000	100.000	0.000	0	52	93.820	0.000
1620	Improvement / Construction of Sewerage System, CC flooring, road carpeting in minorities area of different Union Councils of District Malir, Karachi (SDG # 6).	Karachi	Approved 23.05.17	June-20	48.674	4.996	21.838	0.000	26.834	21.840	21.840	0.000	21.840	0.000	55	100	0.000	0.000

PROVINCIAL LOCAL GOVERNMENT & HTP DEPARTMENT

(Rs. In million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1621	Improvement / Construction of Sewerage System, CC flooring, road carpeting in minorities area of different Union Councils of District East, Karachi (SDG # 6)	Karachi	Approved 23.05.17	June-20	47.751	4.995	10.000	0.000	14.995	32.756	32.756	0.000	32.756	0.000	31	100	0.000	0.000
1622	Construction of Parks at Landhi Kotal Chowrangi, Karachi	Karachi	Approved 06.04.18	June-21	40.000	0.000	0.000	0.000	0.000	40.000	10.000	0.000	10.000	0.000	0	25	30.000	0.000
1623	Development of Benazir Bhutto Family Park, Scheme- 33 Gulzar-e-Hijri (SDG # 11)	Karachi	Approved 05.10.17	June-21	90.224	0.000	0.000	0.000	0.000	90.224	10.000	0.000	10.000	0.000	0	11	80.224	0.000
1624	Improvement / Rehabilitation of differnet Parks in NA-248, Karachi (SDG # 9)	Karachi	Approved 08.11.17	June-20	27.200	3.418	3.500	0.000	6.918	20.282	20.282	0.000	20.282	0.000	25	100	0.000	0.000
1625	Improvement / Rehabilitation of differnet Parks (Bakhtawar Park) in NA-248, Karachi (SDG # 11)	Karachi	Approved 04.01.18	June-20	27.500	1.699	5.250	0.000	6.949	20.551	20.551	0.000	20.551	0.000	25	100	0.000	0.000
1626	Construction of floating jetties and Auction sheds at Manjar goth near Mubarak village / Suhnera, Ibrahim Hyderi and Rehri goth Karachi (SDG # 15)	Karachi	Approved 25.08.17	June-20	165.000	37.498	35.000	0.000	72.498	92.502	92.502	0.000	92.502	0.000	44	100	0.000	0.000
1627	Construction of floating jetties and Passenger sheds at Baba, Bhiti & Mubarak village, Karachi. (SDG # 15)	Karachi	Approved 23.02.18	June-21	165.000	0.000	0.000	0.000	0.000	165.000	20.000	0.000	20.000	0.000	0	12	145.000	0.000
1628	Supply & Fixing Sodium lights i/c Steel Tabular Poles for various roads of City Garhi Khairo (SDG # 7)	Jacobabad	Approved 07.04.17	June-20	28.230	7.497	2.500	0.000	9.997	18.233	18.233	0.000	18.233	0.000	35	100	0.000	0.000
1629	Construction of Retention Weir / Dam at Khand Jhang near Tapo Moidan, UC-3, GADAP Town, Karachi (SDG # 6)	Karachi	Approved 27.09.12	June-21	379.846	178.475	37.500	0.000	215.975	163.871	163.871	0.000	163.871	0.000	57	100	0.000	0.000
1630	Repair / Re-construction / Renovation of Elementary Primary and Secondary Schools in Karachi (C: 182.121 + R: 0.599) (SDG # 4)	Karachi	Approved 03.01.13	June-20	182.720	143.425	0.000	0.000	143.425	39.295	39.295	0.000	39.295	0.000	78	100	0.000	0.000
1631	Repair / Re-construction / Renovation of Elementary Primary and Secondary Local Bodies Schools in Karachi (SDG # 4)	Karachi	Approved 03.01.13	June-20	197.904	167.787	0.000	0.000	167.787	30.117	30.117	0.000	30.117	0.000	85	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1632	Rehabilitation and Construction / Re- construction of veterinary Hospital / Dispensaries and Centres in District Khairpur (39 Units) (C:137.511+R:1.461) (SDG # 2)	Khairpur	Approved 27.04.12	June-20	138.972	120.195	4.000	0.000	124.195	14.777	13.316	1.461	14.777	0.000	89	100	0.000	0.000
1633	Procurement of Fire Brigade and Tractor & Trolleys for Town and Municipal Committees in Sindh (SDG # 15)	Sindh	Approved 12.01.18	June-21	1999.203	0.000	0.000	0.000	0.000	1999.203	0.000	500.000	500.000	0.000	0	25	749.602	749.602
1634	Procurement of Refuse Trucks and Bins for Municipal Committees of Sindh (SDG # 15)	Sindh	Approved 08.12.17	June-21	895.668	0.000	0.000	0.000	0.000	895.668	0.000	250.000	250.000	0.000	0	28	322.834	322.834
1635	Procurement of Snorkel for HMC, Qasimabad MC, Nawabshah, Sukkur, Mirpurkhas and Larkano (SDG # 15)	Sindh	Approved 08.12.17	June-21	1500.000	0.000	0.000	0.000	0.000	1500.000	0.000	400.000	400.000	0.000	0	27	550.000	550.000
Total Other Local Government (On-going) :-					7532.417	837.130	291.130	0.000	1128.260	6404.157	852.760	1166.014	2018.774	0.000			2762.948	1622.436

OTHER LOCAL GOVERNMENT
(New Schemes)

1636	Competitive and Livable City of Karachi Project (Click). (Total Cost Rs. 33.6 billion (US \$ 240 million)), World Bank Share Rs. 32.20 billion (US \$ 230.0 million), GoS share Rs. 1.400 billion (US \$ 10.0 million)(LGD Share: 25,472.086 m, WB Share: 24,150.0 m, GoS Share: 1,322.086 m) Cleared by PDWP dated 26.04.19 Cleared by CDWP dated 31.05.19	Karachi	Un- Approved	June-21	1322.086	0.000	0.000	0.000	0.000	1400.000	7.800	0.000	7.800	335.210	0	1	308.424	329.098
1637	Rehabilitation of Mujahid Playground Al-Wajid Town, near Mominabad Hospital, DMC West, Karachi.	Karachi	Un- Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	37.500	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1638	Construction Boundary Wall, Internal Paths, External Road, Water Supply System & External / Internal Electrical Work for Graveyard Sukkur	Sukkur	Un- Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	22.500	0.000	22.500	0.000	0	25	67.500	0.000
Total Other Local Government (New) :-					1462.086	0.000	0.000	0.000	0.000	1540.000	42.800	0.000	42.800	335.210			413.424	329.098
Total Other Local Government :-					8994.503	837.130	291.130	0.000	1128.260	7944.157	895.560	1166.014	2061.574	335.210			3176.372	1951.534

SINDH SOLID WASTE MANAGEMENT
(Ongoing Schemes)

1639	Establishment of Six Garbage Transfer Stations with Material Recovery (MR) and Refuse Derived Fuel (RDF) facility in Karachi. (C:1155.343+R:505.453) (SDG # 12)	Karachi	Approved 22.04.15	June-21	1660.796	327.906	0.000	0.000	327.906	1332.890	400.000	200.000	600.000	0.000	20	56	366.445	366.445
1640	Integrated Solid Waste Management Project Nawabshah Municipal Committee, Shaheed Benazirabad District. (Phase I) (Front end Collection System and two Garbage Transfer Stations). Total Cost = Rs. 438.326 M N.M.C Share = Rs. 154.000 M ADP Share = Rs. 284.326 M (C:97.499+R:186.827) (SDG # 12)	S.B.A	Approved 29.05.15 (U/R)	June-21	284.326	0.000	0.000	0.000	0.000	284.326	97.500	86.000	183.500	0.000	0	65	50.413	50.413
1641	Development of Sanitary Engineered existing two Landfill Sites & their Scientific improvement. (C:618.376+R:568.871)(SDG # 12)	Karachi	Approved 17.02.17	June-21	1187.247	0.000	0.000	0.000	0.000	1187.247	350.000	130.000	480.000	0.000	0	40	353.624	353.624
1642	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Karachi.(SDG # 12)	Karachi	Approved 10.10.16	June-20	32.940	9.000	0.000	0.000	9.000	23.940	0.000	23.940	23.940	0.000	27	100	0.000	0.000
1643	Feasibility Study -- Integrated Industrial Solid Waste Management Project, Karachi. (S.I.T.E, Korangi, Landhi, New Karachi & F.B Area)(SDG # 12)	Karachi	Approved 10.02.17	June-20	38.940	12.000	0.000	0.000	12.000	26.940	0.000	26.940	26.940	0.000	31	100	0.000	0.000

**PROVINCIAL
LOCAL GOVERNMENT & HTP DEPARTMENT**

(Rs. In million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwfwd as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1644	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Hyderabad(SDG # 12)	Hyderabad	Approved 04.11.16	June-20	21.853	7.000	0.000	0.000	7.000	14.853	0.000	14.853	14.853	0.000	32	100	0.000	0.000
1645	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Mirpurkahas(SDG # 12)	Mirpurkhas	Approved 04.11.16	June-20	21.853	7.000	0.000	0.000	7.000	14.853	0.000	14.853	14.853	0.000	32	100	0.000	0.000
1646	Feasibility Study -- Integrated Medical Hazardous Waste Management Project, Shaheed Banazirabad(SDG # 12)	S.B.A	Approved 04.11.16	June-20	21.853	7.000	0.000	0.000	7.000	14.853	0.000	14.853	14.853	0.000	32	100	0.000	0.000
1647	Feasibility Study -- Establishment of New Landfill Site for Karachi at Dhabeji(SDG # 12)	Thatta	Approved 10.10.16	June-20	43.676	8.000	0.000	0.000	8.000	35.676	0.000	35.676	35.676	0.000	18	100	0.000	0.000
1648	Feasibility Study -- Integrated Industrial Waste Management Project, Nooriabad(SDG # 12)	Jamshoro	Approved 04.11.16	June-20	21.726	7.000	0.000	0.000	7.000	14.726	0.000	14.726	14.726	0.000	32	100	0.000	0.000
1649	Establishment of Sanitary Landfill Site, Hyderabad. (C:248.096+R:213.812)(SDG # 12)	Hyderabad	Approved 17.02.17	June-21	461.909	0.000	0.000	0.000	0.000	461.909	124.000	66.000	190.000	0.000	0	41	135.955	135.955
Total Sindh Solid Waste Management (On-going):-					3797.119	384.906	0.000	0.000	384.906	3412.213	971.500	627.841	1599.341	0.000			906.436	906.436
<u>SINDH SOLID WASTE MANAGEMENT</u> (New Scheme)																		
1650	Establishment of Sukkur Landfill Site (SDG # 12)	Sukkur	Un-Approved	June-21	767.950	0.000	0.000	0.000	0.000	767.950	191.988	0.000	191.988	0.000	0	25	287.981	287.981
Total Sindh Solid Waste Management (New) :-					767.950	0.000	0.000	0.000	0.000	767.950	191.988	0.000	191.988	0.000			287.981	287.981
Total Sindh Solid Waste Management :-					4565.069	384.906	0.000	0.000	384.906	4180.163	1163.488	627.841	1791.329	0.000			1194.417	1194.417
Total Local Government & HTP Department (On-going):-					84792.216	27808.994	7167.777	0.000	34976.771	49814.445	16645.911	2187.072	18832.983	680.000			28523.714	2528.872
Total Local Government & HTP Department (New):-					36652.044	0.000	0.000	0.000	0.000	36729.958	3599.815	0.000	3599.815	1835.210			22455.347	9920.119
TOTAL LOCAL GOVERNMENT & HTP DEPARTMENT :-					121444.260	27808.994	7167.777	0.000	34976.771	86544.403	20245.725	2187.072	22432.797	2515.210			50979.060	12448.991

11	N/A	PS-26	Administrative Department
8.9	N/A	PS-11	Administrative Department
11	N/A	PS-11	Administrative Department

11	N/A	PS-11	Administrative Department
1,10	N/A	PS-23 PS-07 PS-01	Administrative Department
11	N/A	PS-07	Administrative Department
11	N/A	PS-111	Administrative Department
11	N/A	PS-38	Administrative Department
11	N/A	PS-80	Administrative Department
11	N/A	PS-80	Administrative Department
11	N/A	PS-26	Administrative Department
11	N/A	PS-26	Administrative Department
11	N/A	PS-26	Administrative Department
11	N/A	PS-26	Administrative Department
11	N/A	PS-111	Administrative Department
11	N/A	PS-88	Administrative Department

11	N/A	PS-102	Administrative Department
11	N/A	PS-88	Administrative Department
11	N/A	PS-99	Administrative Department
11	N/A	PS-108	Administrative Department
11	N/A	PS-108	Administrative Department

7	N/A	PS-03	Administrative Department
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