

SUMMARY

LAW, P.A & PROSECUTION DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Judicial	6744.9	51	1076.750	38.493	1115.243	13	254.707	45.043	299.750	64	1331.457	83.536	1414.993	0.000	1414.993	2182.335	2115.970
2	Prosecution	267.8839	2	10.500	0.000	10.500	1	45.000	0.000	45.000	3	55.500	0.000	55.500	0.000	55.500	85.947	85.947
3	Board of Governor's for Law College	60.000	0	0.000	0.000	0.000	1	29.507	0.000	29.507	1	29.507	0.000	29.507	0.000	29.507	15.247	15.247
Total Law, P.A & Prosecution Deptt :-		7072.784	53	1087.250	38.493	1125.743	15	329.214	45.043	374.257	68	1416.464	83.536	1500.000	0.000	1500.000	2283.528	2217.163

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '19	Jun '20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>JUDICIAL</u> <u>Government Servant Housing</u> <u>(On-Going Schemes)</u>																		
1159	Construction of 4 Bungalows for Judicial Officers Civil Judge & Sr. Civil Judge at Pano Aqil & Rohri District Sukkur (SDG # 16)	Sukkur	Approved 07.01.10 (U/R)	June-20	22.426	14.496	0.000	0.000	14.496	7.930	1.000	0.000	1.000	0.000	65	69	3.465	3.465
1160	Construction of 2 Nos. Bungalows at Matiari (SDG # 16) (Revised)	Matiari	Approved 26.12.12 (U/R)	June-20	20.381	15.808	0.000	0.000	15.808	4.573	4.573	0.000	4.573	0.000	78	100	0.000	0.000
1161	Construction of Staff Colony of Circuit Court Larkano (Revised) (SDG # 16)	Larkano	Approved 26.12.14	June-20	150.120	62.731	25.000	0.000	87.731	62.389	20.900	0.000	20.900	0.000	58	72	20.745	20.745
1162	Construction of Residential & Studio Apartments at Bath Island Bungalows No. 2,3 & 4 Karachi (SDG # 16)	Karachi	Approved 22.04.15 (U/R)	June-20	542.312	500.844	56.214	0.000	557.058	-14.746	0.100	0.000	0.100	0.000	103	103	0.000	0.000
1163	Construction of Judges Lodge at Larkano (SDG # 16)	Larkano	Approved 03.03.16 (U/R)	June-20	57.646	42.171	5.115	0.000	47.286	10.360	10.000	0.000	10.000	0.000	82	99	0.000	0.000
1164	Construction of Two (02) Residences for Judicial Officers / Staff Quarters at Nasirabad (Category-II) (SDG # 16)	Kamber	Approved 27.10.17	June-20	28.384	0.000	11.068	0.000	11.068	17.316	17.316	0.000	17.316	0.000	39	100	0.000	0.000
1165	Construction of Five (05) No. Bungalows at Shahdadkot (SDG # 16)	Kamber	Approved 27.10.17	June-20	55.966	0.000	10.000	0.000	10.000	45.966	45.966	0.000	45.966	0.000	18	100	0.000	0.000
1166	Construction of Three (03) Nos. Bungalows at Kandhkot (2 for ADJ, 1 for Sr. Civil Judge, 3 for Judicial Magistrate) [Cat-II] (SDG # 16)	Kashmore	Approved 27.10.17	June-20	35.490	2.062	13.620	0.000	15.682	19.808	19.808	0.000	19.808	0.000	44	100	0.000	0.000
1167	Construction of Two (02) Nos. Bungalows at Kashmore (One for ADJ, One for Sr. Civil Judge, Two for Judicial Magistrate) (SDG # 16)	Kashmore	Approved 27.10.17	June-20	23.345	1.562	8.548	0.000	10.110	13.235	13.235	0.000	13.235	0.000	43	100	0.000	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1168	Construction of One (01) Residence at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17	June-20	9.784	0.000	4.527	0.000	4.527	5.257	5.257	0.000	5.257	0.000	46	100	0.000	0.000
1169	Construction of Three Bungalows for Judges at Gambat (SDG # 16)	Khairpur	Approved 27.10.17	June-20	32.477	1.875	12.488	0.000	14.363	18.114	18.114	0.000	18.114	0.000	44	100	0.000	0.000
1170	Construction of Two Bungalows for Judges at Mirwah (SDG # 16)	Khairpur	Approved 27.10.17	June-20	27.530	1.455	10.640	0.000	12.095	15.435	15.435	0.000	15.435	0.000	44	100	0.000	0.000
1171	Construction of Residential Complex for Officers / Officials of High Court of Sindh at Milk Plant Site (SDG # 16)	Karachi	Approved 22.10.18	June-20	1197.766	0.000	0.000	0.000	0.000	1197.766	10.000	0.000	10.000	0.000	0	1	593.883	593.883
1172	Conversion of Old Court Kotri to Judges Residential Flats (SDG # 16) (Revised)	Jamshoro	Approved 24.05.18	June-20	27.472	0.000	3.124	0.000	3.124	24.348	24.348	0.000	24.348	0.000	11	100	0.000	0.000
1173	Construction of Judges Bungalow (01 No.) Thana Bula Khan (SDG # 16)	Jamshoro	Approved 27.10.17	June-20	10.743	0.750	5.808	0.000	6.558	4.185	4.185	0.000	4.185	0.000	61	100	0.000	0.000
1174	Construction of 02 Nos. Judges Bungalows (Cap: Rs. 18.631 + Rev Rs. 0.392)(SDG # 16) (Revised)	T.M.Khan	Approved 14.01.19	June-20	19.023	1.883	7.564	0.000	9.447	9.576	9.183	0.393	9.576	0.000	50	100	0.000	0.000
Total Judicial GSH (Ongoing) :-					2260.865	645.637	173.716	0.000	819.353	1441.512	219.420	0.393	219.813	0.000	618.093 618.093			
<u>JUDICIAL</u> <u>Government Servant Housing</u> <u>(New Schemes)</u>																		
1175	Const: of Huts/Rest House for the Honourable Judges of Honourable Sindh High Court at Hawksbay (SDG # 16)	Karachi	Un-Approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	0	25	18.750	18.750
Total Judicial GSH (New) :-					50.000	0.000	0.000	0.000	0.000	50.000	12.500	0.000	12.500	0.000	18.750 18.750			
Total Judicial GSH (New + Ongoing) :-					2310.865	645.637	173.716	0.000	819.353	1491.512	231.920	0.393	232.313	0.000	636.843 636.843			

PROVINCIAL LAW, P.A AND PROSECUTION DEPARTMENT

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	<u>Government Office Building</u> <u>(On-Going Schemes)</u>																	
1176	Construction of New Annexe Buildings No. I & II Courts in the premises of Sindh High Court Karachi (Re-Re-Revised) (C:897.717+R:60.230) (SDG # 16)	Karachi	Approved 02.02.17	June-20	957.947	754.038	39.920	0.000	793.958	163.989	10.000	30.000	40.000	0.000	83	87	61.995	61.995
1177	Construction of District Court Building at Kamber (Re-Revised) (SDG # 16)	Kamber	Approved 09.02.12	June-20	257.810	177.265	20.000	0.000	197.265	60.545	60.545	0.000	60.545	0.000	77	100	0.000	0.000
1178	Construction of District Court Building, Kashmore at Kandhkot (Revised) (SDG # 16)	Kashmore	Approved 25.11.15 (U/R)	June-20	134.555	133.779	0.773	0.000	134.552	0.003	1.000	0.000	1.000	0.000	100	101	0.000	0.000
1179	Provision of Bar Room & Library in Judl: Distt: across the Sindh (SDG # 16)	Sindh	Approved 24.04.08 (U/R)	June-20	87.213	91.969	0.000	0.000	91.969	-4.756	0.148	0.000	0.148	0.000	105	106	0.000	0.000
1180	Constt: of Bar Room, Library, Canteen and Litigants / Vehicles Sheds at High Court Circuit Bench, Larkano (SDG # 16)	Larkano	Approved 11.05.10 (U/R)	June-20	45.556	45.243	0.000	0.000	45.243	0.313	0.313	0.000	0.313	0.000	99	100	0.000	0.000
1181	Constt: of Two Courts building for Civil Judge & Judicial Magistrate at Rohri (Cap: Rs. 62.110 + Rev Rs. 8.100) (SDG # 16) (Revised)	Sukkur	Approved 07.02.19	June-20	70.21	30.877	0.000	0.000	30.877	39.333	31.233	8.100	39.333	0.000	44	100	0.000	0.000
1182	Construction of Four (04) No. Court at Pano Aqil (Revised) (SDG # 16)	Sukkur	Approved 10.07.19	June-20	97.059	7.134	8.398	0.000	15.532	81.527	20.000	0.000	20.000	0.000	16	37	61.527	0.000
1183	Construction of Courts (4 Nos.) at Gambat (Revised) (SDG # 16)	Khairpur	Approved 14.07.17	June-20	122.116	57.342	20.085	0.000	77.427	44.689	44.689	0.000	44.689	0.000	63	100	0.000	0.000
1184	Construction of Courts (2 Nos.) at Rato Dero (Revised) (SDG # 16)	Larkano	Approved 23.2.18	June-20	179.955	52.000	10.000	0.000	62.000	117.955	25.000	0.000	25.000	0.000	34	48	0.000	0.000
1185	Construction of Courts (2 Nos.) at Sakrand (SDG # 16)	S.B.A	Approved 17.04.14 (U/R)	June-20	44.386	37.689	6.157	0.000	43.846	0.540	0.540	0.000	0.540	0.000	99	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1186	Construction of Courts (32 Nos.) at District Court Building, Korangi Karachi (Re-Revised) (Cap:1131.920+Rev:129.601) (SDG # 16)	Karachi	Approved 22.10.18	June-20	1261.521	576.734	164.800	0.000	741.534	519.987	120.000	0.000	120.000	0.000	59	68	0.000	0.000
1187	Construction of Underground Car Parking and Auditorium Hall at High Court Circuit Bench Hyderabad (Revised) (SDG # 16)	Hyderabad	Approved 06.10.16	June-20	129.200	87.990	15.000	0.000	102.990	26.210	26.210	0.000	26.210	0.000	80	100	0.000	0.000
1188	Construction of Judicial Complex Tharparkar at Mithi (SDG # 16)	Tharparkar	Approved 03.05.13	June-20	300.200	179.555	50.000	0.000	229.555	70.645	44.000	0.000	44.000	0.000	76	91	13.323	13.323
1189	Construction of Courts (3 Nos.) at Matli (C:89.831+R:2.364)(SDG # 16)	Badin	Approved 07.04.16	June-20	92.195	48.055	11.250	0.000	59.305	32.890	32.890	0.00	32.890	0.000	64	100	0.000	0.000
1190	Construction of Court Buildings at District Dadu (1 No.) and Mirpurkhas (1 No.) (SDG # 16)	Dadu & Mirpurkhas	Approved 06.05.16	June-20	75.638	44.557	13.095	0.000	57.652	17.986	17.986	0.00	17.986	0.000	76	100	0.000	0.000
1191	Construction of Court Buildings at Kunri, Samaro and Pithoro (01 No. each) (SDG # 16)	Umerkot	Approved 07.09.16	June-20	93.552	45.149	20.000	0.000	65.149	28.403	28.403	0.000	28.403	0.000	70	100	0.000	0.000
1192	Construction of One Court Building at (Golarchi) S.F. Rahu (SDG # 16)	Badin	Approved 29.08.16	June-20	37.960	23.354	5.000	0.000	28.354	9.606	9.606	0.000	9.606	0.000	75	100	0.000	0.000
1193	Construction of Judicial Complex (06 Nos. Courts) (SDG # 16)	Sanghar	Approved 07.09.16	June-20	99.879	68.621	20.000	0.000	88.621	11.258	11.258	0.000	11.258	0.000	89	100	0.000	0.000
1194	Construction of Courts Building (04 Nos.), (02 Nos. at Johi, 01 No. at K.N. Shah and 01 No. at Mehar) (SDG # 16)	Dadu	Approved 07.09.16	June-20	99.918	26.750	15.750	0.000	42.500	57.418	57.418	0.000	57.418	0.000	43	100	0.000	0.000
1195	Construction of 01 Court Building at Taluka Mehrabpur (SDG # 16)	N.Feroze	Approved 07.09.16	June-20	32.998	16.499	1.876	0.000	18.375	14.623	14.623	0.000	14.623	0.000	56	100	0.000	0.000
1196	Construction of Two Courts Building (1 ADJ & 1 SCJ) (SDG # 16)	S.B.A	Approved 07.09.16	June-20	44.041	19.461	6.138	0.000	25.599	18.442	18.442	0.000	18.442	0.000	58	100	0.000	0.000
1197	Construction of Courts (4 Nos) Building (2 ADJs & 2 JMs) (SDG # 16)	N.Feroze	Approved 07.09.16	June-20	85.625	24.749	15.000	0.000	39.749	45.876	45.876	0.000	45.876	0.000	46	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1198	Construction of Courts (2 Nos) Building District Ghotki (1 ADJ & 1 JM) (SDG # 16)	Ghotki	Approved 07.09.16	June-20	48.397	22.497	6.698	0.000	29.195	19.202	19.202	0.000	19.202	0.000	60	100	0.000	0.000
1199	Construction of Car Parking/ Conference Hall/Offices/Courts in depression portion at District Court Sukkur (SDG # 16)	Sukkur	Approved 25.11.16	June-20	129.613	5.000	50.000	0.000	55.000	74.613	20.000	0.000	20.000	0.000	42	58	27.307	27.307
1200	Construction of 34 No. Courts at Korangi(Cap: 2220.366; Rev : 47.236) (SDG # 16)	Karachi Korangi	Approved 06.04.18	June-21	2267.602	0.000	0.000	0.000	0.000	2267.602	10.000	0.000	10.000	0.000	0	0	1128.801	1128.801
1201	Construction of Judicial Complex (06 No. Courts), Sujawal (SDG # 16)	Sujawal	Approved 12.01.18	June-20	150.011	9.500	0.000	0.000	9.500	140.511	25.000	0.000	25.000	0.000	6	23	57.756	57.756
1202	Construction of Two (02) Court Building at Nasirabad (SDG # 16)	Kamber	Approved 27.10.17 (U/R)	June-20	48.833	3.432	22.698	0.000	26.130	22.703	21.000	0.000	21.000	0.000	54	97	0.852	0.852
1203	Construction of Five (05) Court Building at Shahdadt (SDG # 16)	Kamber	Approved 26.01.18	June-20	141.064	8.735	30.000	0.000	38.735	102.329	20.000	0.000	20.000	0.000	27	42	41.165	41.165
1204	Construction of Two (02) Courts at MiroKhan (SDG # 16)	Kamber	Approved 27.10.17 (U/R)	June-20	48.833	3.401	45.396	0.000	48.797	0.036	0.036	0.000	0.036	0.000	100	100	0.000	0.000
1205	Construction of Two (02) Courts at Tangwani (SDG # 16)	Kashmore	Approved 27.10.17 (U/R)	June-20	48.833	3.437	45.396	0.000	48.833	0.000	1.000	0.000	1.000	0.000	100	102	-0.500	-0.500
1206	Construction of One Court at Nara (SDG # 16)	Khairpur	Approved 27.10.17	June-20	38.319	2.188	18.066	0.000	20.254	18.065	18.065	0.000	18.065	0.000	53	100	0.000	0.000
1207	Construction of Two (02) Court Building at Mehar (SDG # 16)	Dadu	Approved 15.02.18	June-20	49.256	0.000	9.850	0.000	9.850	39.406	39.406	0.000	39.406	0.000	20	100	0.000	0.000
1208	Const. of 2 Court Building at Khipro (SDG # 16)	Sanghar	Approved 27.10.17	June-20	52.872	0.000	13.500	0.000	13.500	39.372	39.372	0.000	39.372	0.000	26	100	0.000	0.000
1209	Construction of additional Court / Record Room for District West and Extension of Bar Room (C:176.683+R:17.273) (SDG # 16)	Karachi	Approved 27.10.17 (U/R)	June-20	193.956	90.000	103.956	0.000	193.956	0.000	1.000	0.000	1.000	0.000	100	101	-0.500	-0.500
1210	Construction of District Court Building (8 Nos.), Matiari (SDG # 16)	Matiari	Approved 27.10.17	June-20	32.267	7.497	1.701	0.000	9.198	23.069	23.069	0.000	23.069	0.000	29	100	0.000	0.000
Total Judicial (GOB) (Ongoing) :-					7599.390	2704.497	790.503	0.000	3495.000	4104.390	857.330	38.100	895.430	0.000			1391.723	1330.196

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	<u>Government Office Building</u> <u>(New Schemes)</u>																	
1211	Const. of Judicial Academy City Campus at Bungalow No. 1 & 2, Bath Island Karachi (SDG # 16)	Karachi	Un-Approved	June-20	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
1212	Rehabilitation of Old Sessions Court Building / Re-Construction of Compound Wall and External Work at Judicial Complex District	Badin	Un-Approved	June-21	73.176	0.000	0.000	0.000	0.000	73.176	18.294	0.000	18.294	0.000	0	25	27.441	27.441
1213	Construction of Record Room alongwith Store Room & Provision of Elevator / Lift Facilities and Construction of Cafeteria at High Court Circuit, Larkano (C: 23.320+R: 1.680)	Larkano	Un-Approved	June-21	25.000	0.000	0.000	0.000	0.000	25.000	6.250	0.000	6.250	0.000	0	25	0.000	0.000
1214	Construction of Bar Room, Bar Library and Additional ten (10) No. Courts at District Court Building, Malir (C: 217.414+R:36.529)	Karachi Malir	Un-Approved	June-22	253.943	0.000	0.000	0.000	0.000	253.943	63.486	0.000	63.486	0.000	0	25	0.000	0.000
1215	Construction of Compound Wall around the One Court Building at Golarchi (District Badin)	Badin	Un-Approved	June-21	6.775	0.000	0.000	0.000	0.000	6.775	1.694	0.000	1.694	0.000	0	25	0.000	0.000
1216	Construction of Compound Wall around the One Court Building at Mirpur Bathoro (District Thatta)	Thatta	Un-Approved	June-21	8.801	0.000	0.000	0.000	0.000	8.801	2.200	0.000	2.200	0.000	0	25	0.000	0.000
1217	Construction of Compound Wall around the One Court Building at Mirpur Sakro (District Thatta)	Thatta	Un-Approved	June-21	6.451	0.000	0.000	0.000	0.000	6.451	1.613	0.000	1.613	0.000	0	25	4.838	0.000
1218	Construction of Compound Wall around the One Court Building at Sujawal at Garho (District Thatta)	Thatta	Un-Approved	June-21	9.925	0.000	0.000	0.000	0.000	9.925	2.481	0.000	2.481	0.000	0	25	0.000	0.000
1219	Provision of Furniture & Fixture to the Courts (105 Nos.) (Phase-I).	Sindh	Un-Approved	June-22	180.173	0.000	0.000	0.000	0.000	180.173	0.000	45.043	45.043	0.000	0	25	0.000	0.000

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun '19	Jun '20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1220	Conversion of Old Annexe Building into 12 Court Building for High Court of Sindh Karachi. (C: 100+R: 100)	Karachi	Un-Approved	June-22	200.000	0.000	0.000	0.000	0.000	200.000	50.000	0.000	50.000	0.000	0	25	0.000	0.000
1221	Construction of Connecting Bridge of Steel Frame and Wooden Floor between Civil Court and Sessions Court Hyderabad	Hyderabad	Un-Approved	June-21	60.780	0.000	0.000	0.000	0.000	60.780	15.195	0.000	15.195	0.000	0	25	0.000	0.000
1222	Construction of Compound Wall at One Court Samaro, Pithoro and Kunri, District Umerkot	Umerkot	Un-Approved	June-21	23.974	0.000	0.000	0.000	0.000	23.974	5.994	0.000	5.994	0.000	0	25	8.990	8.990
Total Judicial (GOB) (New) :-					1148.998	0.000	0.000	0.000	0.000	1148.998	242.207	45.043	287.250	0.000			153.769	148.931
Total Judicial (GOB) (Ongoing +New) :-					8748.388	2704.497	790.503	0.000	3495.000	5253.388	1099.537	83.143	1182.680	0.000			1545.492	1479.127
Total Judicial :-					11059.253	3350.134	964.219	0.000	4314.353	6744.900	1331.457	83.536	1414.993	0.000			2182.335	2115.970
PROSECUTION																		
Government Office Building (On-Going Scheme)																		
1223	Construction of offices for the Prosecutors in Sindh. (22 Nos) (SDG # 16)	Sindh	Approved 13.06.08 (U/R)	June-20	256.826	209.373	1.712	0.000	211.085	45.741	5.250	0.000	5.250	0.000	82	84	0.000	0.000
Total Prosecution (GOB) (Ongoing):-					256.826	209.373	1.712	0.000	211.085	45.741	5.250	0.000	5.250	0.000			0.000	0.000
Government Office Building (New Scheme)																		
1224	Construction of Prosecution Office, Hyderabad over 8 Court Building 5th Floor. (SDG # 16)	Hyderabad	Un-Approved	June-20	45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000	0	100	0.000	0.000
Total Prosecution (GOB) (New) :-					45.000	0.000	0.000	0.000	0.000	45.000	45.000	0.000	45.000	0.000			0.000	0.000
Total Prosecution (GOB) (Ongoing +New) :-					301.826	209.373	1.712	0.000	211.085	90.741	50.250	0.000	50.250	0.000			0.000	0.000

PROVINCIAL
LAW, P.A AND PROSECUTION DEPARTMENT

(Rs. in million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Government Servant Housing (On-Going Scheme)</u>																		
1225	Construction of officers/officials residential accommodation for the prosecutors in Sindh (SDG # 16)	Sindh	Approved 27.08.08	June-20	359.161	176.729	5.289	0.000	182.018	177.143	5.250	0.000	5.250	0.000	51	52	85.947	85.947
Total Prosecution (GSH) :-					359.161	176.729	5.289	0.000	182.018	177.143	5.250	0.000	5.250	0.000			85.947	85.947
Total Prosecution :-					660.987	386.102	7.001	0.000	393.103	267.884	55.500	0.000	55.500	0.000			85.947	85.947
<u>BOARD OF GOVERNOR'S FOR LAW COLLEGE (New Scheme)</u>																		
1226	Construction of Administration Block of Government of Sindh Law College, Hyderabad.	Hyderabad	Un-Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	29.507	0.000	29.507	0.000	0	49	15.247	15.247
Total Board of Governor's for Law College					60.000	0.000	0.000	0.000	0.000	60.000	29.507	0.000	29.507	0.000			15.247	15.247
TOTAL LAW, P.A & PROSECUTION :-					11780.240	3736.236	971.220	0.000	4707.456	7072.784	1416.464	83.536	1500.000	0.000			2283.528	2217.163