

SUMMARY

HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)

Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial I
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Human Settlement, Spatial Development & Social Housing	52.600	2	42.600	0.000	42.600	1	2.500	0.000	2.500	3	45.100	0.000	45.100	0.000	45.100	7.500
TOTAL HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPTT:-		52.600	2	42.600	0.000	42.600	1	2.500	0.000	2.500	3	45.100	0.000	45.100	0.000	45.100	7.500

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Projection
2021-22
19

0.000

0.000

PROVINCIAL
HUMAN SETTLEMENT, SPATIAL DEVELOPMENT & SOCIAL HOUSING DEPARTMENT

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforwar as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Human Settlement, Spatial Development & Social Housing (On Going Schemes)</u>																		
833	Provision of basic facilities of Sewerage / CC Drain / CC topping in different Katchi Abadis in Sindh	Karachi, Hyderabad, Khairpur, Sukkur & SBA	Approved 17.02.17	June-20	40.000	7.500	16.250	0.000	23.750	16.250	16.250	0.000	16.250	0.000	59	100	0.000	0.000
834	Provision of essential civic facilities in different Katchi Abadis in Sindh	Sujawal, Umerkot, Sanghar & Karachi	Approved 17.02.17	June-20	38.600	6.500	5.750	0.000	12.250	26.350	26.350	0.000	26.350	0.000	32	100	0.000	0.000
Total Human Settlement, S.D. & Social Housing (On-going):-					78.600	14.000	22.000	0.000	36.000	42.600	42.600	0.000	42.600	0.000			0.000	0.000
<u>(New Scheme)</u>																		
835	Upgradation plan of CC Drain & CC Flooring at Katchi Abadis Jogi Jamali Colony, Khairpur	Khairpur	Un-Approved	June-20	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
Total Human Settlement, S.D. & Social Housing (New):-					10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000			7.500	0.000
Total Human Settlement, S.D. & Social Housing :-					88.600	14.000	22.000	0.000	36.000	52.600	45.100	0.000	45.100	0.000			7.500	0.000