

SUMMARY

HUMAN RIGHTS DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Human Rights	22.214	3	0.000	22.214	22.214	0	0.000	0.000	0.000	3	0.000	22.214	22.214	0.000	22.214	0.000	0.000
	Total Human Rights :-	22.214	3	0.000	22.214	22.214	0	0.000	0.000	0.000	3	0.000	22.214	22.214	0.000	22.214	0.000	0.000

**PROVINCIAL
HUMAN RIGHTS DEPARTMENT**

(Rs. in million)																		
Gen.S r. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>HUMAN RIGHTS</u>																		
<u>(On-Going Schemes)</u>																		
830	Establishment of Human Rights Complaint Cell (R:99.742) (SDG # 16)	Karachi	Approved 24.02.11	June-20	99.742	85.690	5.372	0.000	91.062	8.680	0.000	8.680	8.680	0.000	91	100	0.000	0.000
831	Free Legal Aid Center at District Level (R:99.647) (SDG # 16)	Dadu, Larkano, Ghotki, Jacobabad & Sukkur	Approved 24.02.11	June-20	99.647	82.602	11.599	0.000	94.201	5.446	0.000	5.446	5.446	0.000	95	100	0.000	0.000
832	Series of Awareness Campaigns of Human Rights (R:92.580) (SDG # 16)	Sindh	Approved 24.02.11	June-20	92.580	78.232	6.260	0.000	84.492	8.088	0.000	8.088	8.088	0.000	91	100	0.000	0.000
Total Human Rights :-					291.969	246.524	23.231	0.000	269.755	22.214	0.000	22.214	22.214	0.000			0.000	0.000