

SUMMARY

AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Auqaf, Zakat, Ushr & R.A.	790.179	13	300.100	61.150	361.250	19	63.750	0.000	63.750	32	363.850	61.150	425.000	0.000	425.000	365.179	0.000
Total Auqaf, Zakat, Ushr, Religious Affairs Department		790.179	13	300.100	61.150	361.250	19	63.750	0.000	63.750	32	363.850	61.150	425.000	0.000	425.000	365.179	0.000

PROVINCIAL AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)																		
Gen. S.No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throw-forward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

Auqaf (On-Going Schemes)

35	Development, Repair & Renovation of Dargah Sakhi Abdul Wahab Shah Jeelani Hyderabad (Revised) (SDG #2.1)	Hyderabad	Approved 04.03.14	June-21	137.355	92.288	5.000	0.000	97.288	40.067	20.000	0.000	20.000	0.000	71	85	20.067	0.000
36	Reconstruction of Mosque Abul Fazal and its Units at Mola Ali Qadam Gah Hyderabad (SDG #2.1)	Hyderabad	Approved 22.09.14	June-21	185.000	110.500	7.500	0.000	118.000	67.000	20.000	0.000	20.000	0.000	64	75	47.000	0.000
37	Construction / Reconstruction / Rehabilitation & Allied Facilities of Dargahs in Sindh (6 Nos.), T.M Khan (01), Thatta (02), Khairpur (01), Hyderabad (01) and Larkano (01) (SDG #2.1)	T.M. Khan, Thatta, Khairpur, Hyderabad & Larkano	Approved 03.12.13	June-21	150.599	82.949	3.000	0.000	85.949	64.650	20.000	0.000	20.000	0.000	57	70	44.650	0.000
38	Expansion of Dargah Hazrat Lal Shahbaz Qalander (SDG #2.1)	Jamshoro	Approved 22.01.16	June-20	146.395	111.388	7.500	0.000	118.888	27.507	27.507	0.000	27.507	0.000	81	100	0.000	0.000
39	Construction of Dargah Shah Yakeek District Sujawal (SDG #2.1)	Sujawal	Approved 21.02.17	June-20	7.000	0.000	3.937	0.000	3.937	3.063	3.063	0.000	3.063	0.000	56	100	0.000	0.000
40	Construction of Musafirkhana, Lavatory Blocks and up-gradation of Graves at Dargah Usman Shah Mirpurkhas Road Hyderabad and Allied Facilities at Dargah Baba Salahuddin Kotri (SDG #2.1)	Hyderabad & Jamshoro	Approved 21.02.17	June-21	38.951	0.000	5.000	0.000	5.000	33.951	12.000	0.000	12.000	0.000	13	44	21.951	0.000
41	Construction of Mosque, Musafirkhana & Allied Facilities at Dargah Saman Shah Sarkar, District Badin (SDG #2.1)	Badin	Approved 20.04.17	June-21	40.000	2.500	2.500	0.000	5.000	35.000	10.000	0.000	10.000	0.000	13	38	25.000	0.000
42	Upgradation and Extension of Dargah Makhdoom Bilawal District Dadu (SDG #2.1)	Dadu	Approved 20.04.17	June-20	41.081	4.986	5.995	0.000	10.981	30.100	30.100	0.000	30.100	0.000	27	100	0.000	0.000

PROVINCIAL AUQAF, ZAKAT, USHR & RELIGIOUS AFFAIRS DEPARTMENT

(Rs. in Million)

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
43	Construction of Musafirkhana and Allied Facilities at Dargah Shaheed Dodo Soomro (Rupamari) Taluka and District Badin (SDG #2.1)	Badin	Approved 12.09.17	June-20	39.195	2.395	4.500	0.000	6.895	32.300	32.300	0.000	32.300	0.000	18	100	0.000	0.000
44	Security of Shrines in Sindh @ Dargah Hazrat Lal Shabbaz Qalander Sehwan Sharif, Hazrat Shah Abdul Latif Bhitai, Hazrat Sachal Sarmast, Hazrat Sakhi Wahab Shah, Hazrat Shah Yakeek, Hazrat Sakhi Sultan Manghopir (C:206.345+R:61.150) (SDG#2.1)	Jamshoro, Matiari, Khairpur, Hyderabad, Sujawal & Karachi	Approved 09.02.18	June-20	267.495	0.000	103.172	0.000	103.172	164.323	103.173	61.150	164.323	0.000	39	100	0.000	0.000
45	Construction of Dargah Hazrat Shah Abdul Rehman (Meerani Meer), Taluka New Saeedabad District Matiari (SDG#2.1)	Matiari	Approved 26.01.18	June-21	79.202	19.202	9.500	0.000	28.702	50.500	14.239	0.000	14.239	0.000	36	54	36.261	0.000
46	Strengthening of Engineering Wing of Auqaf & Construction / Rehabilitation of Office at Dargah Makki Shah (C: 5.505)	Hyderabad	Approved 14.04.15	June-20	5.505	1.022	0.000	0.000	1.022	4.483	4.483	0.000	4.483	0.000	19	100	0.000	0.000
47	Construction of Dispensary / Minor & Repairs attached unit at Dargah Luwari Sharif District Badin	Badin	Approved 12.02.16	June-20	22.500	19.265	0.000	0.000	19.265	3.235	3.235	0.000	3.235	0.000	86	100	0.000	0.000
Total Auqaf, Zakat, Ushr & R.A (On-going) :-					1160.278	446.495	157.604	0.000	604.099	556.179	300.100	61.150	361.250	0.000			194.929	0.000

Auqaf
(New Schemes)

48	Reconstruction of Musafirkhana / Construction of main Entrance Gate / Water Tank at Dargah Shah Abdul Latif Bhittai at Bhitshah	Matiari	Un-Approved	June-21	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	15.000	0.000
49	Construction of Dargah Makhdoom Nooh Hala District Matiari	Matiari	Un-Approved	June-21	18.000	0.000	0.000	0.000	0.000	18.000	4.500	0.000	4.500	0.000	0	25	13.500	0.000

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							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
50	Rehabilitation of Masjid & Tomb at main Jamia Masjid Mehar Taluka Mehar District Dadu	Dadu	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
51	Reconstruction of Shrine, Construction of Musafirkhana and other Allied Units at Dargah Syed Ubhan Shah Taluka Kot Diji District Khairpur Mirs	Khairpur	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
52	Construction of Compound Wall and other Allied Facilities at Dargah & Graveyard Shaikh Tayyab Nangal	Khairpur	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
53	Reconstruction of Dargah Sachal Sarmast Daraza Sharif	Khairpur	Un-Approved	June-21	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
54	Construction & Provision of Allied Facilites at Dargah Sare-Faqeer Hadi Gham Kusar Taluka Kingri District Khairpur	Khairpur	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
55	Rehabilitation & Reconstruction of Dargah Adham Sultan (Abu Bin Abdullah) Taluka Kot Diji District Khairpur Mirs	Khairpur	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
56	Construction of Dispensary, Minar and repair attached Units at Dargah Luwari Sharif District Badin	Badin	Un-Approved	June-21	17.000	0.000	0.000	0.000	0.000	17.000	4.250	0.000	4.250	0.000	0	25	12.750	0.000
57	Rehabilitation of Dargah and Allied Facilities at Dargah Sufi Shah Inayatullah Shaheed at Jokh Sharif District Sujawal	Sujawal	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
58	Rehabilitation of Dargah Hazrat Tharu Shah District N.Feroze	N.Feroze	Un-Approved	June-21	12.000	0.000	0.000	0.000	0.000	12.000	3.000	0.000	3.000	0.000	0	25	9.000	0.000
59	Construction of Mosque at Village Saindad Bhanbhan Taluka Mehrabpur District N.Feroze	N.Feroze	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
60	Construction Work of Roza, Musafirkhana for (Male & Female) at Dargah Syed Gambal Shah Lakyari village Talti Taluka Sehwan District Jamshoro	Jamshoro	Un-Approved	June-21	14.000	0.000	0.000	0.000	0.000	14.000	3.500	0.000	3.500	0.000	0	25	10.500	0.000
61	Construction of Boundary Wall at Dargah, Mazar & Mosque at Pir Syed Bilawal Shah Jilani at T.M.Khan	T.M.Khan	Un-Approved	June-20	2.000	0.000	0.000	0.000	0.000	2.000	2.000	0.000	2.000	0.000	0	100	0.000	0.000
62	Construction of Remaining Works at Dargah Khairuddin Shah Jeay Shah District Sukkur	Sukkur	Un-Approved	June-21	8.000	0.000	0.000	0.000	0.000	8.000	2.000	0.000	2.000	0.000	0	25	6.000	0.000
63	Construction of Compound Wall of Graveyard Sui Kandhar at Taluka Tando Adam	Sanghar	Un-Approved	June-21	10.000	0.000	0.000	0.000	0.000	10.000	2.500	0.000	2.500	0.000	0	25	7.500	0.000
64	Repair & Maintenance of Dargah and Graveyard Qasim Shah Kuharo at Taluka Tando Adam	Sanghar	Un-Approved	June-20	5.000	0.000	0.000	0.000	0.000	5.000	5.000	0.000	5.000	0.000	0	100	0.000	0.000
65	Provision of Fiber Glass Shade, Installation of RO plants and Establishment of Museum at Dargah Qalander Lal Shahbaz Sehwan Sharif District Jamshoro	Jamshoro	Un-Approved	June-21	22.000	0.000	0.000	0.000	0.000	22.000	5.500	0.000	5.500	0.000	0	25	16.500	0.000
66	Provision of Fiber Glass Shade and Improvement of Water Supply at Dargah Abdullah Shah Ashabi	Thatta	Un-Approved	June-21	16.000	0.000	0.000	0.000	0.000	16.000	4.000	0.000	4.000	0.000	0	25	12.000	0.000
Total Auqaf, Zakat, Ushr & RA (New Schemes) :-					234.000	0.000	0.000	0.000	0.000	234.000	63.750	0.000	63.750	0.000			170.250	0.000
Total Auqaf, Zakat, Ushr & RA :-					1394.278	446.495	157.604	0.000	604.099	790.179	363.850	61.150	425.000	0.000			365.179	0.000