

SUMMARY

EDUCATION SECTOR

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sector/Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
I.	<u>SCHOOL EDUCATION & LITERACY</u>	<u>33673.277</u>	<u>188</u>	<u>10190.492</u>	<u>2687.008</u>	<u>12877.500</u>	<u>91</u>	<u>2009.104</u>	<u>263.396</u>	<u>2272.500</u>	<u>279</u>	<u>12199.596</u>	<u>2950.404</u>	<u>15150.000</u>	<u>2650.000</u>	<u>17800.000</u>	<u>9785.465</u>	<u>8593.526</u>
1	Elementary Education	14849.758	83	5945.624	1446.547	7392.17095	51	1005.565	25.500	1031.065	134	6951.189	1472.047	8423.236	0.000	8423.236	3216.293	3210.230
2	Secondary Education	15015.833	69	3630.900	1117.052	4747.95195	37	1003.539	37.896	1041.435	106	4634.439	1154.948	5789.387	2550.000	8339.387	5084.068	3998.192
3	Teacher Education	219.656	6	110.872	17.630	128.502	0	0.000	0.000	0.000	6	110.872	17.630	128.502	0.000	128.502	45.577	45.577
4	Sindh Education Foundation	1293.229	3	230.000	20.000	250.000	1	0.000	100.000	100.000	4	230.000	120.000	350.000	100.000	450.000	471.615	471.615
5	Miscellaneous	2294.801	27	273.096	85.779	358.875113	2	0.000	100.000	100.000	29	273.096	185.779	458.875	0.000	458.875	967.912	867.912
II.	<u>COLLEGE EDUCATION</u>	<u>12839.811</u>	<u>39</u>	<u>2387.260</u>	<u>1012.940</u>	<u>3400.200</u>	<u>30</u>	<u>574.800</u>	<u>25.000</u>	<u>599.800</u>	<u>69</u>	<u>2962.060</u>	<u>1037.940</u>	<u>4000.000</u>	<u>0.000</u>	<u>4000.000</u>	<u>4419.905</u>	<u>4419.905</u>
III.	<u>DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES</u>	<u>407.755</u>	<u>4</u>	<u>105.512</u>	<u>21.988</u>	<u>127.500</u>	<u>2</u>	<u>11.250</u>	<u>11.250</u>	<u>22.500</u>	<u>6</u>	<u>116.762</u>	<u>33.238</u>	<u>150.000</u>	<u>0.000</u>	<u>150.000</u>	<u>151.816</u>	<u>105.939</u>
IV.	<u>STEVTA</u>	<u>5930.136</u>	<u>18</u>	<u>666.375</u>	<u>37.500</u>	<u>703.875</u>	<u>2</u>	<u>15.000</u>	<u>0.000</u>	<u>15.000</u>	<u>20</u>	<u>681.375</u>	<u>37.500</u>	<u>718.875</u>	<u>0.000</u>	<u>718.875</u>	<u>2667.541</u>	<u>2543.72</u>
V.	<u>UNIVERSITIES & BOARDS</u>	<u>22418.478</u>	<u>38</u>	<u>1483.876</u>	<u>1066.721</u>	<u>2550.597</u>	<u>9</u>	<u>441.378</u>	<u>8.025</u>	<u>449.403</u>	<u>47</u>	<u>1925.254</u>	<u>1074.746</u>	<u>3000.000</u>	<u>0.000</u>	<u>3000.000</u>	<u>9709.239</u>	<u>9709.239</u>
TOTAL EDUCATION SECTOR:-		75269.457	287	14833.515	4826.157	19659.672	134	3051.532	307.671	3359.203	421	17885.047	5133.828	23018.875	2650.000	25668.875	26733.967	25372.330

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

I. SCHOOL EDUCATION & LITERACY

Elementary Education

(On-Going Schemes)

119	Up-grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted by JICA) Total Cost: Rs. 2076.979 M, JICA Assistance: Rs.1667.962 M & G.O.S. Share: Rs.409.017 M (C: 7.536 + R: 401.481) (Mirpurkhas, Badin, T.A Yar, Hyderabad, Jamshoro, S.B.A, Dadu, Larkano, Khairpur, Sukkur, Ghotki & Shikarpur) (SDG#4)	Sindh	Approved 03.09.13	June-22	409.017	30.542	20.777	0.000	51.319	357.698	0.000	20.000	20.000	0.000	13	17	168.849	168.849
120	Up-gradation of Primary Schools to Middle Schools in Sindh (2007-08 Programme) (460 Units) (C: 1618.159 + R:720.784) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-22	1301.725	956.419	0.000	0.000	956.419	345.306	200.000	100.000	300.000	0.000	73	97	22.653	22.653
121	Construction of Two Rooms Shelterless Primary Schools in Sindh (2007-08 Programme) (450 Units) (C:623.884 + R: 169.500) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-22	521.702	467.156	0.000	0.000	467.156	54.546	44.546	0.000	44.546	0.000	90	98	5.000	5.000
122	Introduction of Computer Education in Middle Schools in Sindh (2007-08 Programme) (230 Units)(C: 243.526 + R: 206.560) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-22	525.382	197.139	0.000	0.000	197.139	328.243	100.000	100.000	200.000	0.000	38	76	64.122	64.122
123	Early Childhood Education (ECE) Intervention Hyderabad Division (C:16.980 + R:30.979) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 12.02.16	June-20	47.959	16.412	2.524	0.000	18.936	29.023	0.571	28.452	29.023	0.000	39	100	0.000	0.000
124	Early Childhood Education (ECE) Intervention Mirpurkhas Division (C:16.980 + R:30.979) (SDG#4)	Mirpurkhas, Umerkot & Thar	Approved 12.02.16	June-20	47.959	12.354	4.094	0.000	16.448	31.511	0.605	30.906	31.511	0.000	34	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
125	Early Childhood Education (ECE) Intervention Shaheed Benazirabad Division (C:15.091 + R:30.937) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 12.02.16	June-20	46.028	8.361	2.852	0.000	11.213	34.815	6.698	28.117	34.815	0.000	24	100	0.000	0.000
126	Early Childhood Education (ECE) Intervention Sukkur Division (C:16.980 + R:30.979) (SDG#4)	Sukkur, Khairpur & Ghotki	Approved 12.02.16	June-20	47.959	12.608	5.771	0.000	18.379	29.580	0.000	29.580	29.580	0.000	38	100	0.000	0.000
127	Early Childhood Education (ECE) Intervention Larkano Division (C:16.980 + R:30.979) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 12.02.16	June-20	47.959	8.301	6.310	0.000	14.611	33.348	2.369	30.979	33.348	0.000	30	100	0.000	0.000
128	Early Childhood Education (ECE) Intervention Karachi Division (C:15.091 + R:30.937) (SDG#4)	Karachi	Approved 12.02.16	June-20	46.028	19.838	0.000	0.000	19.838	26.190	1.887	24.303	26.190	0.000	43	100	0.000	0.000
129	Construction of Girls Lower Secondary (GLS) School Qazi Sahibdino Soomro, Taluka Diplo, District Tharparkar and Construction of Building for Shelterless Government Boys Primary School (GBPS) Ghulam Muhammad Soomro, Taluka Jhudo, Distt. Mirpurkhas (C:13.678 + R:1.671) (SDG#4)	Tharparkar & Mirpurkhas	Approved 23.09.16	June-20	15.349	12.892	0.629	0.000	13.521	1.828	0.655	1.173	1.828	0.000	88	100	0.000	0.000
130	Early Childhood Education (ECE) Intervention, Hyderabad Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 31.10.16	June-20	42.594	0.000	3.906	0.000	3.906	38.688	11.151	27.537	38.688	0.000	9	100	0.000	0.000
131	Early Childhood Education (ECE) Intervention, Mirpurkhas Division (Phase-II) (C:15.057 + R:27.537) (ADG#4)	Mirpurkhas, Umerkot & Thar	Approved 31.10.16	June-20	42.594	0.000	6.784	0.000	6.784	35.810	8.273	27.537	35.810	0.000	16	100	0.000	0.000
132	Early Childhood Education (ECE) Intervention, Shaheed Benazirabad Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 31.10.16	June-20	42.594	0.000	6.120	0.000	6.120	36.474	8.937	27.537	36.474	0.000	14	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
133	Early Childhood Education (ECE) Intervention, Sukkur Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Sukkur Khairpur & Ghotki	Approved 31.10.16	June-20	42.594	0.000	6.474	0.000	6.474	36.120	8.583	27.537	36.120	0.000	15	100	0.000	0.000
134	Early Childhood Education (ECE) Intervention, Larkano Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-20	42.594	0.000	1.378	0.000	1.378	41.216	13.679	27.537	41.216	0.000	3	100	0.000	0.000
135	Early Childhood Education (ECE) Intervention, Karachi Division (Phase-II) (C:15.057 + R:27.537) (SDG#4)	Karachi	Approved 31.10.16	June-20	42.594	0.000	0.000	0.000	0.000	42.594	15.057	27.537	42.594	0.000	0	100	0.000	0.000
136	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:58.174 + R:0.880) (SDG#4)	Jamshoro	Approved 31.10.16	June-20	59.054	58.104	0.029	0.000	58.133	0.921	0.000	0.880	0.880	0.000	98	100	0.021	0.021
137	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (C:28.10 + R:0.686) (SDG#4)	Dadu	Approved 23.09.16	June-20	28.786	28.100	0.000	0.000	28.100	0.686	0.000	0.686	0.686	0.000	98	100	0.000	0.000
138	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.840) (SDG#4)	Hyderabad	Approved 23.09.16	June-20	19.940	18.100	0.000	0.000	18.100	1.840	0.360	1.480	1.840	0.000	91	100	0.000	0.000
139	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	T.A.Yar	Approved 31.10.16	June-20	19.800	17.935	0.000	0.000	17.935	1.865	0.165	1.700	1.865	0.000	91	100	0.000	0.000
140	Construction of Buildings for Shelterless Primary Schools (C:18.10 + R:1.700) (SDG#4)	T.M. Khan	Approved 31.10.16	June-20	19.800	18.735	0.000	0.000	18.735	1.065	0.000	1.065	1.065	0.000	95	100	0.000	0.000
141	Construction of Buildings for Shelterless Primary Schools (C:27.117 + R:2.550) (SDG#4)	Matari	Approved 23.09.16	June-20	29.667	27.117	0.000	0.000	27.117	2.550	0.000	2.550	2.550	0.000	91	100	0.000	0.000
142	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	Thatta	Approved 23.09.16	June-20	19.800	18.092	0.000	0.000	18.092	1.708	0.000	1.700	1.700	0.000	91	100	0.004	0.004
143	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	Sujawal	Approved 23.09.16	June-20	19.800	18.099	0.000	0.000	18.099	1.701	0.000	1.700	1.700	0.000	91	100	0.001	0.001

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
144	Construction of Buildings for Shelterless Primary Schools (C:18.100 + R:1.700) (SDG#4)	Mirpurkhas	Approved 23.09.16	June-20	19.800	18.092	0.000	0.000	18.092	1.708	0.000	1.700	1.700	0.000	91	100	0.004	0.004
145	Construction of Buildings for Shelterless Primary Schools (C:18.126 + R:1.700) (SDG#4)	Umerkot	Approved 23.09.16	June-20	19.826	18.050	0.000	0.000	18.050	1.776	0.000	1.700	1.700	0.000	91	100	0.038	0.038
146	Construction of Buildings for Shelterless Primary Schools (C:27.118 + R:2.550) (SDG#4)	Jacobabad	Approved 23.09.16	June-20	29.668	20.903	0.561	0.000	21.464	8.204	5.654	2.550	8.204	0.000	72	100	0.000	0.000
147	Construction of Buildings for Shelterless Primary Schools (C: 27.117 + R:2.55) (SDG#4)	Kashmore	Approved 31.10.16	June-20	29.667	15.531	5.501	0.000	21.032	8.635	6.085	2.550	8.635	0.000	71	100	0.000	0.000
148	Construction of Shelterless Primary School at Village Shahal Khan Bijarani (C:40.672 + R:3.825) (SDG#4)	Kashmore	Approved 31.10.16	June-20	44.497	21.669	8.567	0.000	30.236	14.261	10.436	3.825	14.261	0.000	68	100	0.000	0.000
149	Construction of Building for Shelterless Primary School in District Malir (C:18.796 + R:1.204) (SDG#4)	Karachi	Approved 23.09.16	June-20	20.000	17.870	0.000	0.000	17.870	2.130	0.926	1.204	2.130	0.000	89	100	0.000	0.000
150	Construction of Building for Shelterless Primary School in District West (C:18.078 + R:1.700) (SDG#4)	Karachi	Approved 31.10.16	June-20	19.778	18.051	0.000	0.000	18.051	1.727	0.000	1.700	1.700	0.000	91	100	0.014	0.014
151	Up-gradation of Primary Schools to Middle Schools at Hyderabad Division (C:74.480 + R:5.524) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-20	80.000	70.660	0.000	0.000	70.660	9.340	3.816	5.524	9.340	0.000	88	100	0.000	0.000
152	Up-gradation of Primary Schools to Middle Schools at Sukkur Division (C:55.857 + R:4.116) (SDG#4)	Sukkur Khairpur & Ghotki	Approved 23.09.16	June-20	59.973	41.578	5.462	0.000	47.040	12.933	8.817	4.116	12.933	0.000	78	100	0.000	0.000
153	Up-gradation of Primary Schools to Middle Schools at Larkano Division (C:73.956 + R: 5.656) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-20	79.612	42.206	14.166	0.000	56.372	23.240	17.584	5.656	23.240	0.000	71	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
154	Up-gradation of Primary Schools to Middle Schools in District Dadu (C:93.090 + R:6.860) (SDG#4)	Dadu	Approved 31.10.16	June-20	99.950	62.500	26.194	0.000	88.694	11.256	4.396	6.860	11.256	0.000	89	100	0.000	0.000
155	Up-gradation of Primary Schools to Elementary Schools Sukkur Division. (10 Units) (C:92.374 + R:6.86) (SDG#4)	Sukkur Division	Approved 17.05.17	June-20	99.234	12.000	33.109	0.000	45.109	54.125	47.265	6.860	54.125	0.000	45	100	0.000	0.000
156	Up-gradation of Primary Schools to Elementary Schools, District Hyderabad.(06Units).(C:56.998 + R:9.00) (SDG#4)	Hyderabad	Approved 11.07.17	June-20	65.998	4.500	29.373	0.000	33.873	32.125	23.125	9.000	32.125	0.000	51	100	0.000	0.000
157	Up-gradation of Primary Schools to Middle Schools, District T.M.Khan. (02 Units) (C:17.859 + R:3.000) (SDG#4)	T.M.Khan	Approved 11.07.17	June-20	20.859	0.000	12.573	0.000	12.573	8.286	5.286	3.000	8.286	0.000	60	100	0.000	0.000
158	Up-gradation of Primary Schools to ElementarySchools, District Badin. (03 Units).(C:27.886 + R:4.500) (SDG#4)	Badin	Approved 11.07.17	June-20	32.386	6.683	15.244	0.000	21.927	10.459	5.959	4.500	10.459	0.000	68	100	0.000	0.000
159	Up-gradation of Primary Schools to Middle Schools, District Thatta. (05 Units).(C:47.391 + R:7.500) (SDG#4)	Thatta	Approved 11.07.17	June-20	54.891	1.000	21.133	0.000	22.133	32.758	25.258	7.500	32.758	0.000	40	100	0.000	0.000
160	Up-gradation of Primary Schools to Elementary Schools, District Mirpur Khas.(04 Units) (C:36.996 + R:6.000) (SDG#4)	Mirpurkhas	Approved 20.06.17	June-20	42.996	9.000	22.779	0.000	31.779	11.217	5.217	6.000	11.217	0.000	74	100	0.000	0.000
161	Up-gradation of Primary Schools to Elementary Schools, District Sh.Benazirabad. (05 Units). (C:47.486+R:7.500) (SDG#4)	S.B.A	Approved 20.06.17	June-20	54.986	6.714	22.978	0.000	29.692	25.294	17.794	7.500	25.294	0.000	54	100	0.000	0.000
162	Up-gradation of Primary Schools to Elementary Schools, District Khairpur (06 Units) (C:56.993+R:9.000) (SDG#4)	Khairpur	Approved 11.07.17	June-20	65.993	16.750	8.657	0.000	25.407	40.586	31.586	9.000	40.586	0.000	38	100	0.000	0.000
163	Up-gradation of Primary Schools to Elementary Schools, District Ghotki (04 Units) C:37.962+R:6.000) (SDG#4)	Ghotki	Approved 20.06.17	June-20	43.962	9.000	16.782	0.000	25.782	18.180	12.180	6.000	18.180	0.000	59	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
164	Solarization of Schools constructed under "Project Upgrading Primary Girls Schools into Elementary Schools in Rural Area Sindh" (Assisted by JICA) (SDG 4)	Sindh	Approved 11.07.17	June-20	32.541	0.000	0.000	0.000	0.000	32.541	0.000	32.541	32.541	0.000	0	100	0.000	0.000
165	Construction of Five Class Rooms in Govt. Boys Primary School at Ibrahim Bajar and Construction of Librery with complete equipments in constituency of NA-258, Dis trict Malir, Karachi (C:27.395+R:1.671) (SDG#4)	Karachi	Approved 20.06.17	June-20	29.066	0.000	6.169	0.000	6.169	22.897	21.226	1.671	22.897	0.000	21	100	0.000	0.000
166	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (96 Units) (C:139.338+R:34.968) (SDG#4)	Karachi West	Approved 26.01.18	June-20	174.306	60.000	20.581	0.000	80.581	93.725	58.757	34.968	93.725	0.000	46	100	0.000	0.000
167	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (74 Units) (C:319.844+R:32.776) (SDG#4)	Karachi Korangi	Approved 26.01.18	June-20	352.620	218.069	22.393	0.000	240.462	112.158	79.382	32.776	112.158	0.000	68	100	0.000	0.000
168	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (115 Units) (C:202.120+R:42.500) (SDG#4)	Karachi Central	Approved 26.01.18	June-20	244.620	114.779	32.158	0.000	146.937	97.683	55.183	42.500	97.683	0.000	60	100	0.000	0.000
169	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (36 Units) (SDG#4)	Karachi South	Approved 26.01.18	June-20	53.220	26.668	8.173	0.000	34.841	18.379	18.379	0.000	18.379	0.000	65	100	0.000	0.000
170	Rehabilitation/ Expansion / Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (53 Units) (C:241.284+R:56.376) (SDG#4)	Karachi East	Approved 26.01.18	June-20	297.660	58.508	46.133	0.000	104.641	193.019	136.643	56.376	193.019	0.000	35	100	0.000	0.000
171	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (88 Units) (C:145.940+R:13.035) (SDG#4)	Karachi Malir	Approved 26.01.18	June-20	158.975	28.506	38.165	0.000	66.671	92.304	79.269	13.035	92.304	0.000	42	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
172	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (140 Units) (SDG#4)	Hyderabad	Approved 26.01.18	June-20	361.484	62.024	72.646	0.000	134.670	226.814	226.814	0.000	226.814	0.000	37	100	0.000	0.000
173	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (146 Units) (SDG#4)	T.A.Yar	Approved 26.01.18	June-20	214.198	42.966	40.979	0.000	83.945	130.253	130.253	0.000	130.253	0.000	39	100	0.000	0.000
174	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (68 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-20	289.383	57.077	84.692	0.000	141.769	147.614	147.614	0.000	147.614	0.000	49	100	0.000	0.000
175	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (118 Units) (C:261.868+R:68.587) (SDG#4)	Jamshoro	Approved 26.01.18	June-20	330.455	39.010	28.456	0.000	67.466	262.989	262.989	0.000	262.989	0.000	20	100	0.000	0.000
176	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (186 Units) (C:927.668+R:165.871) (SDG#4)	Dadu	Approved 26.01.18	June-22	1093.539	213.443	178.649	0.000	392.092	701.447	250.000	50.000	300.000	0.000	36	63	200.723	200.723
177	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (136 Units) (C:540.409+R:13.042) (SDG#4)	Matiali	Approved 26.01.18	June-22	553.409	119.842	99.622	0.000	219.464	333.945	200.000	13.042	213.042	0.000	40	78	60.451	60.451
178	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (155 Units) (SDG#4)	Badin	Approved 26.01.18	June-20	439.704	88.752	74.551	0.000	163.303	276.401	276.401	0.000	276.401	0.000	37	100	0.000	0.000
179	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (96 Units) (SDG#4)	Thatta	Approved 26.01.18	June-20	277.660	56.433	58.083	0.000	114.516	163.144	163.144	0.000	163.144	0.000	41	100	0.000	0.000
180	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (82 Units) (C:334.274+R:33.620) (SDG#4)	Sujawal	Approved 26.01.18	June-22	367.894	14.000	38.981	0.000	52.981	314.913	200.000	33.620	233.620	0.000	14	78	40.647	40.647

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
181	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (199 Units) (C:702.635+R:18.900) (SDG#4)	Mirpurkhas	Approved 26.01.18	June-22	721.535	155.000	99.996	0.000	254.996	466.539	200.000	18.900	218.900	0.000	35	66	123.820	123.820
182	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (148 Units) (C:292.705+R:16.443) (SDG#4)	Umerkot	Approved 26.01.18	June-20	309.148	100.495	48.942	0.000	149.437	159.711	143.268	16.443	159.711	0.000	48	100	0.000	0.000
183	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (133 Units) (C:205.107+R:1.155) (SDG#4)	Tharparkar	Approved 26.01.18	June-20	206.262	58.138	43.479	0.000	101.617	104.645	103.490	1.155	104.645	0.000	49	100	0.000	0.000
184	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (196 Units) (C:923.891+R:108.902) (SDG#4)	S.B.A	Approved 26.01.18	June-22	1032.793	196.923	126.598	0.000	323.521	709.272	200.000	50.000	250.000	0.000	31	56	229.636	229.636
185	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (185 Units) (SDG#4)	N.Feroze	Approved 26.01.18	June-22	834.490	102.939	124.742	0.000	227.681	606.809	200.000	0.000	200.000	0.000	27	51	203.404	203.404
186	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (191 Units) (C:1022.768+R:23.592) (SDG#4)	Sanghar	Approved 26.01.18	June-22	1046.360	205.437	187.366	0.000	392.803	653.557	250.000	23.592	273.592	0.000	38	64	189.983	189.983
187	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (169 Units) (C:751.686+R:575.141) (SDG#4)	Sukkur	Approved 26.01.18	June-22	1326.827	130.000	124.933	0.000	254.933	1071.894	200.000	50.000	250.000	0.000	19	38	410.947	410.947
188	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (164 Units) (C:868.305+R:74.455) (SDG#4)	Khairpur	Approved 26.01.18	June-22	942.760	138.725	224.703	0.000	363.428	579.332	250.000	50.000	300.000	0.000	39	70	139.666	139.666

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
189	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (163 Units) (C:1002.763+R:85.533) (SDG#4)	Ghotki	Approved 26.01.18	June-22	1088.296	151.804	139.458	0.000	291.262	797.034	250.000	50.000	300.000	0.000	27	54	248.517	248.517
190	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (115 Units) (C:555.836+R:141.018) (SDG#4)	Larkano	Approved 26.01.18	June-22	696.854	108.809	88.960	0.000	197.769	499.085	200.000	50.000	250.000	0.000	28	64	124.543	124.543
191	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (147 Units) (C:713.202+R:176.794) (SDG#4)	Kamber	Approved 26.01.18	June-22	889.996	142.826	93.845	0.000	236.671	653.325	200.000	50.000	250.000	0.000	27	55	201.662	201.662
192	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (155 Units) (C:1101.709+R:168.328) (SDG#4)	Shikarpur	Approved 26.01.18	June-22	1270.037	189.512	146.477	0.000	335.989	934.048	266.617	50.000	316.617	0.000	26	51	308.715	308.715
193	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (182 Units) (SDG#4)	Jacobabad	Approved 26.01.18	June-22	1185.040	214.732	149.941	0.000	364.673	820.367	250.000	0.000	250.000	0.000	31	52	285.183	285.183
194	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Primary/ Elementary Schools) (157 Units) (C:882.457+R:88.920) (SDG#4) <u>Phased Out Schemes</u>	Kashmore	Approved 26.01.18	June-22	971.377	171.050	124.831	0.000	295.881	675.496	250.000	50.000	300.000	0.000	30	61	187.748	187.748
195	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG#4)	Sanghar	Approved 23.09.16	June-20	28.382	28.381	0.000	0.000	28.381	0.001	2.010	0.000	2.010	0.000	100	107	-1.005	-1.005
196	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG#4)	S.B.A	Approved 23.09.16	June-20	38.975	38.744	0.000	0.000	38.744	0.231	1.880	0.000	1.880	0.000	99	104	-0.824	-0.824

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
197	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Primary / Elementary Schools (SDG#4)	N.Feroze	Approved 23.09.16	June-20	29.012	28.256	0.000	0.000	28.256	0.756	0.990	0.000	0.990	0.000	97	101	-0.117	-0.117
198	Construction of Building for Shelterless Primary Schools (C:18.087 + R:1.612) (SDG#4)	N.Feroze	Approved 23.09.16	June-20	19.699	16.170	0.000	0.000	16.170	3.529	1.917	1.612	3.529	0.000	82	100	0.000	0.000
199	Up-gradation of Primary Schools to Middle Schools at Shaheed Benazirabad Division (C:55.539 + R:4.242) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-20	59.781	49.431	0.000	0.000	49.431	10.350	10.000	4.242	14.242	0.000	83	107	-1.946	-1.946
200	Up-gradation of Primary Schools to Middle Schools at (i) Government Primary School Haji Ismail Marri Taluka Khipro, District Sanghar & (ii) Government Primary Schools Lutuf Panhwar Taluka Bhiria City (C:18.455 + R:1.726) (SDG#4)	Sanghar & N.Feroze	Approved 31.10.16	June-20	20.181	18.440	0.000	0.000	18.440	1.741	2.657	1.726	4.383	0.000	91	113	-1.321	-1.321
201	Construction of Building for Government Boys Primary School to Middle School Haji Khan Muhammad Jalbani, Construction of Building for Shelterless Primary School Government Boys Primary School Nabi Bux Mari & Rehabilitation of GBPS Atur Khan Mari, GBPS Allah Warayo Lund, GBPS Abdul Reheem Bhurt, GBPS Bandhi (Urdu) and GGPS Muhammad Moosa Lund at Village Ghulam Muhammad Lund, Taluka Daur (C:38.869 + R:1.110) (SDG#4)	S.B.A	Approved 23.09.16	June-20	39.979	38.867	0.000	0.000	38.867	1.112	1.820	1.110	2.930	0.000	97	105	-0.909	-0.909
Total Elementary Education (On-going Schemes)					22541.872	5843.817	2885.425	0.000	8729.242	13812.630	5945.624	1446.547	7392.171	0.000			3210.230	3210.230
<u>Elementary Education</u> <u>(New Schemes)</u>																		
202	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	T.M. Khan	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
203	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	T.A.Yar	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
204	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit). (SDG#4)	Dadu	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
205	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit). (SDG#4)	Badin	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
206	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Thatta	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
207	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Sujawal	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
208	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Mirpurkhas	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
209	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Umerkot	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
210	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Tharparkar	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
211	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Sukkur	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
212	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Khairpur	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
213	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Ghotki	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
214	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	S.B.A	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
215	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Sanghar	Un- Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
216	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	N.Feroze	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
217	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Larkano	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
218	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Kamber	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
219	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Kashmore	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
220	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Shikarpur	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
221	Construction of Six Roomed Buildings for Shelterless Primary Schools (01 Unit) (SDG#4)	Jacobabad	Un-Approved	June-20	13.807	0.000	0.000	0.000	0.000	13.807	12.597	1.210	13.807	0.000	0	100	0.000	0.000
222	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Hyderabad	Un-Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
223	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Badin	Un-Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
224	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Thatta	Un-Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
225	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sujawal	Un-Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
226	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Dadu	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
227	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Matari	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
228	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	T.M.Khan	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
229	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	T.A.Yar	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
230	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jamshoro	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
231	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Mirpurkhas	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
232	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Tharparkar	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
233	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Umerkot	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
234	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	S.B.A	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
235	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sanghar	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
236	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	N.Feroze	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
237	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Sukkur	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
238	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Khairpur	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
239	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Ghotki	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
240	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Larkano	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
241	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Kamber	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
242	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Shikarpur	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
243	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Kashmore	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
244	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (05 Units) (SDG#4)	Jacobabad	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
245	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi Korangi	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
246	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi Malir	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
247	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi East	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
248	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi West	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
249	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi Central	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
250	Rehabilitation of High Enrolment Dangerous Primary Schools with Additional Class Rooms and Provision of Missing Facilities (03 Units) (SDG#4)	Karachi South	Un- Approved	June-20	25.172	0.000	0.000	0.000	0.000	25.172	25.172	0.000	25.172	0.000	0	100	0.000	0.000
251	Construction of (06 Roomed) in Existing Primary School at Government Gilrs Primary School Baledai Taluka Mehar (SDG#4)	Dadu	Un- Approved	June-20	15.000	0.000	0.000	0.000	0.000	15.000	13.700	1.300	15.000	0.000	0	100	0.000	0.000
252	Up-gradation of Govt. Girls Primary Schools to Elementary School Taluka Kotdiji (SDG#4)	Khairpur	Un- Approved	June-21	16.000	0.000	0.000	0.000	0.000	16.000	9.937	0.000	9.937	0.000	0	62	6.063	0.000
Total Elementary Education (New Schemes)					1037.128	0.000	0.000	0.000	0.000	1037.128	1005.565	25.500	1031.065	0.000	0	99	6.063	0.000
Total Elementary Education					23579.000	5843.817	2885.425	0.000	8729.242	14849.758	6951.189	1472.047	8423.236	0.000	37	73	3216.293	3210.230

Secondary Education
(On-Going Schemes)

253	Establishment of Public Schools in Sindh (05 Units) (Revised) (C: 1598.116 + R: 134.483) (SDG#4)	Sanghar, T.M. Khan, T.Allahyar, Ghotki & Matiari	Approved 20.08.09 (U/R)	June-20	1332.611	1141.386	9.817	0.000	1151.203	181.408	174.613	0.000	174.613	0.000	86	99	0.000	0.000
254	Up-gradation of Middle Schools to High Schools in Sindh (2008-09 Programme) (115 Units) (C: 1582.359 + R: 424.005) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-22	2006.364	1293.590	129.563	0.000	1423.153	583.211	50.000	0.000	50.000	0.000	71	73	266.605	266.605
255	Re-construction of Existing High / Secondary Schools in Sindh (2008-09 Programme) (45 Units) (C: 877.192 + R: 39.440) (SDG#4)	Sindh	Approved 16.10.08 (U/R)	June-22	916.632	944.055	0.000	0.000	944.055	-27.423	0.100	0.000	0.100	0.000	103	103	-13.762	-13.762
256	Establishment of Single Section High Schools in Sindh (2008-09 Programme) (53 Units) (C: 1092.792 + R: 201.876) (SDG#4)	Sindh	Approved 21.08.08 (U/R)	June-22	1293.132	980.489	0.000	0.000	980.489	312.643	250.000	64.246	314.246	0.000	76	100	-0.801	-0.801

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
257	Up-gradation of Middle Schools to High Schools (230 Units) & High Schools to Higher Secondary Schools (115 Units) in Sindh (2007-08 Programme) (C: 3049.142 + R: 987.422) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-22	4380.344	1679.754	36.932	0.000	1716.686	2663.658	400.000	192.100	592.100	0.000	39	53	1035.779	1035.779
258	Addition of Class rooms, Construction of Labs and Library in Existing Secondary & Higher Secondary Schools in Sindh (2007-08 Programme) (230 Units) (C: 885.951 + R: 339.620) (SDG#4)	Sindh	Approved 31.01.08 (U/R)	June-22	1225.571	789.428	8.799	0.000	798.227	427.344	50.000	50.000	100.000	0.000	65	73	163.672	163.672
259	Establishment of Public School at Kamber-Shahdadt (Revised) (C:544.779 + R:52.245) (SDG#4)	Kamber	Approved 18.05.16	June-22	597.024	227.489	21.137	0.000	248.626	348.398	100.000	20.000	120.000	0.000	42	62	114.199	114.199
260	Sindh Basic Education Program (SBEP) (Approved Cost: Rs.14355 M USAID Grant: Rs.13485 M & G.O.S. Share: Rs.870 M) (C: 651.147 + R: 218.853) (SDG#4)	Dadu, Jacobabad, Kashmore, Karachi, Kamber, Larkano, Sukkur & Khairpur	Approved 16.08.12 (U/R)	June-20	870.000	450.712	55.211	0.000	505.923	364.077	0.000	200.000	200.000	2350.000	58	81	0.000	0.000
261	Re-construction of Existing Primary / Secondary Girls / Boys Schools at Liaquatabad Town, Karachi (14 Units) (SDG#4)	Karachi	Approved 09.08.12	June-20	455.115	431.928	19.067	0.000	450.995	4.120	4.120	0.000	4.120	0.000	99	100	0.000	0.000
262	Re-construction / Rehabilitation / Addition of Missing Facilities of Primary / Secondary Schools in Saddar, Orangi and Baldia Towns Karachi	Karachi	Approved 20.12.12	June-22	612.257	439.453	49.024	0.000	488.477	123.780	56.500	0.000	56.500	0.000	80	89	33.640	33.640
263	Establishment of English Medium Schools in Sindh (25 Units) (C: 4403.865 + R: 321.301) (Revised) (SDG#4)	Sindh	Approved 19.02.18	June-22	4725.166	2562.174	82.964	0.000	2645.138	2080.028	400.000	100.000	500.000	0.000	56	67	790.014	790.014
264	Establishment of Comprehensive Schools in Sindh (25 Units) (C: 3550.998 + R: 191.550) (SDG#4)	Sindh	Approved 03.04.13 (U/R)	June-22	3742.548	1799.643	59.393	0.000	1859.036	1883.512	600.000	100.000	700.000	0.000	50	68	591.756	591.756

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
265	Establishment of 06 Cluster / Consolidated Schools in District Shikarpur & Kandhkot through Up-gradation of 06 Existing Primary Schools of Govt: of Sindh Being Managed By Sindh Rural Support Organization (SRSO) (C: 51.430 + R: 116.476) (SDG#4)	Shikarpur & Kashmore	Approved 14.02.14	June-20	167.906	151.467	4.109	0.000	155.576	12.330	0.000	12.330	12.330	0.000	93	100	0.000	0.000
266	Immediate Needs for Public School Gadap Town, Karachi (C: 231.328 + R: 59.364) (SDG#4)	Karachi	Approved 09.02.12	June-20	290.692	283.433	0.000	0.000	283.433	7.259	7.259	0.000	7.259	0.000	98	100	0.000	0.000
267	Rehabilitation of Existing High Schools & Higher Secondary Schools District Thatta (AASP) (C: 47.240 + R: 11.230) (SDG#4)	Thatta	Approved 03.02.15	June-20	58.470	46.954	0.000	0.000	46.954	11.516	0.286	11.230	11.516	0.000	80	100	0.000	0.000
268	Construction / Re-construction of Building in Existing Secondary Schools PAF Base Shahbaz Jacobabad. (C: 54.000 + R: 2.397) (SDG#4)	Jacobabad	Approved 06.05.15	June-20	56.397	34.819	0.000	0.000	34.819	21.578	19.181	2.397	21.578	0.000	62	100	0.000	0.000
269	Improvement of Existing Public School in Hyderabad Division (SDG#4)	Thatta & Badin	Approved 12.02.16	June-20	39.956	38.806	0.999	0.000	39.805	0.151	0.150	0.000	0.150	0.000	100	100	0.000	0.000
270	Improvement of Existing Public School in Mirpurkhas Division (SDG#4)	Mirpurkhas &	Approved 14.12.15	June-20	56.580	48.119	5.278	0.000	53.397	3.183	3.183	0.000	3.183	0.000	94	100	0.000	0.000
271	Cluster of Schools in the U.C Allahyar Turk, District Tando Muhammad Khan (C:45.421 + R:13.060) (SDG#4)	Tharparkar T.M.Khan	Approved 09.07.15 (U/R)	June-20	67.481	51.234	0.000	0.000	51.234	16.247	3.187	13.060	16.247	0.000	76	100	0.000	0.000
272	Re-construction of Primary & Secondary Schools of PAF Base Korangi Creek of Sindh Government Schools & Renovation of Auditorium Hall Located at PAF Base Faisal, Shah Faisal Colony Karachi (C:177.407 + R:10.878) (SDG#4)	Karachi	Approved 14.05.15	June-20	188.285	184.438	0.000	0.000	184.438	3.847	0.108	3.739	3.847	0.000	98	100	0.000	0.000

PROVINCIAL EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
273	Miscellaneous Immediate Works of Public School Hyderabad (C:554.871 +R:51.189) (SDG#4)	Hyderabad	Approved 11.12.15	June-22	606.060	62.500	9.516	0.000	72.016	534.044	50.000	10.000	60.000	0.000	12	22	237.022	237.022
274	Rehabilitation / Reconstruction of (i) Government Boys High School, Chotyaryoon Taluka Sanghar & (ii).Government Middle School Palh & Government Primary School Palh Taluka Shahdadpur District Sanghar (C:32.304 + R:3.231) (SDG#4)	Sanghar	Approved 23.09.16	June-20	35.535	29.583	0.000	0.000	29.583	5.952	2.721	3.231	5.952	0.000	83	100	0.000	0.000
275	Establishment of Public School Thul (C:254.133+R:9.890) (Revised) (SDG#4)	Jacobabad	Approved 18.08.17	June-22	264.024	49.980	38.308	0.000	88.288	175.736	100.000	5.000	105.000	0.000	33	73	35.368	35.368
276	Rehabilitation of Existing Public School (SDG#4)	Jacobabad	Approved 23.09.16	June-20	34.476	6.943	3.603	0.000	10.546	23.930	23.930	0.000	23.930	0.000	31	100	0.000	0.000
277	Repair,Renovation of Existing Boys / Girls Primary / Secondary Schools at Azamabad Malir (C:26.882+R:1.852) (SDG#4)	Karachi	Approved 31.10.16	June-20	28.734	24.969	0.087	0.000	25.056	3.678	1.826	1.852	3.678	0.000	87	100	0.000	0.000
278	Rehabilitation of Government Primary School / Government Girls Secondary School Khatoon-E-Pakistan Stadium Road Karachi (Phase-II) (AASP) (SDG#4)	Karachi	Approved 23.09.16 (U/R)	June-20	43.018	42.950	0.000	0.000	42.950	0.068	0.068	0.000	0.068	0.000	100	100	0.000	0.000
279	Establishment of SOS Hermann Gmeiner School at SOS Children's Village Khairpur (C:46.828 + R:2.866) (SDG#4)	Khairpur	Approved 05.06.17	June-20	49.694	6.682	12.737	0.000	19.419	30.275	27.409	2.866	30.275	0.000	39	100	0.000	0.000
280	Rehabilitation / Reconstruction of Existing Primary / Secondary Schools of Gadap Town Karachi (C 48.883) (SDG#4)	Karachi	Approved 23.09.16	June-20	48.883	28.189	6.648	0.000	34.837	14.046	14.046	0.000	14.046	0.000	71	100	0.000	0.000
281	Provision of Missing Facilities & Addition of Class Rooms in Existing Primary / Secondary Schools of Taiser Town Karachi (SDG#4)	Karachi	Approved 23.09.16	June-20	95.941	59.994	18.104	0.000	78.098	17.843	17.843	0.000	17.843	0.000	81	100	0.000	0.000
282	Repair / Renovation / Reconstruction of Existing Primary / Secondary Schools New Karachi Town, Karachi (SDG#4)	Karachi	Approved 23.09.16 (U/R)	June-22	59.025	51.525	7.500	0.000	59.025	0.000	0.001	0.000	0.001	0.000	100	100	-0.001	-0.001

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
283	Construction of Auditorium Halls for Government Boys High School Sehwan and Government Boys High School Bhan Sayedabad Taluka Sehwan (C:33.324 + R: 2.888) (SDG#4)	Jamshoro	Approved 31.10.16	June-20	36.211	28.374	3.008	0.000	31.382	4.829	1.941	2.888	4.829	0.000	87	100	0.000	0.000
284	Up-gradation of Middle School to High School at Lal Khan Lashari Taluka Sehwan and Government Girls High School at Village Phakka, District Dadu (C:33.994 + R:5.268) (SDG#4)	Jamshoro & Dadu	Approved 23.09.16	June-20	39.262	33.194	2.169	0.000	35.363	3.899	0.000	3.899	3.899	0.000	90	100	0.000	0.000
285	Improvement of Existing Public School in Larkano Division (C:52.389 + R:4.193) (SDG#4)	Larkano & Shikarpur	Approved 14.12.15	June-20	56.582	50.868	1.999	0.000	52.867	3.715	0.000	3.714	3.714	0.000	93	100	0.000	0.000
286	Purchase of Security Equipment and Construction of Boundary Wall & Other Remaining Work at Public School Shikarpur (C:78.534+R:14.292) (SDG#4)	Shikarpur	Approved 20.06.17	June-22	92.826	0.000	0.000	0.000	0.000	92.826	35.000	5.000	40.000	0.000	0	43	26.413	26.413
287	Rehblitation / Construction of Campus School Khair Shah, Niazi Khan Siyal, H.M Khoja, D.C High School No.1 and GGHS Society Nawab Shah (SDG#4)	S.B.A	Approved 11.07.17	June-20	62.555	3.750	21.466	0.000	25.216	37.339	37.339	0.000	37.339	0.000	40	100	0.000	0.000
288	Construction / Re-Construction GGHS Qazi Ahmed Taluka Qazi Ahmed (SDG#4)	S.B.A	Approved 20.06.17	June-20	32.833	3.692	2.229	0.000	5.921	26.912	26.912	0.000	26.912	0.000	18	100	0.000	0.000
289	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (12 Units) (C:20.737+R:20.123) (SDG#4)	Karachi West	Approved 26.01.18	June-20	40.860	9.995	8.827	0.000	18.822	22.038	1.915	20.123	22.038	0.000	46	100	0.000	0.000
290	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (10 Units) (C:35.530+R:8.268) (SDG#4)	Karachi Korangi	Approved 26.01.18	June-20	43.798	17.160	14.307	0.000	31.467	12.331	4.063	8.268	12.331	0.000	72	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
291	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:12.474+R:13.169) (SDG#4)	Karachi Central	Approved 26.01.18	June-20	25.643	7.610	4.474	0.000	12.084	13.559	0.390	13.169	13.559	0.000	47	100	0.000	0.000
292	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (28 Units) (SDG#4)	Karachi South	Approved 26.01.18	June-20	49.211	24.360	7.017	0.000	31.377	17.834	17.834	0.000	17.834	0.000	64	100	0.000	0.000
293	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (20 Units) (C:115.236+R:76.770) (SDG#4)	Karachi East	Approved 26.01.18	June-20	192.006	33.876	38.819	0.000	72.695	119.311	42.541	76.770	119.311	0.000	38	100	0.000	0.000
294	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (C:25.462+R:2.194) (SDG#4)	Karachi Malir	Approved 26.01.18	June-20	27.656	9.873	1.376	0.000	11.249	16.407	14.213	2.194	16.407	0.000	41	100	0.000	0.000
295	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (9 Units) (SDG#4)	Hyderabad	Approved 26.01.18	June-20	37.547	9.000	6.182	0.000	15.182	22.365	22.365	0.000	22.365	0.000	40	100	0.000	0.000
296	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG#4)	T.A.Yar	Approved 26.01.18	June-20	17.945	4.600	0.000	0.000	4.600	13.345	13.345	0.000	13.345	0.000	26	100	0.000	0.000
297	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (SDG#4)	T.M.Khan	Approved 26.01.18	June-20	60.574	13.096	18.816	0.000	31.912	28.662	28.662	0.000	28.662	0.000	53	100	0.000	0.000
298	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (11 Units) (C:34.207+R:13.498) (SDG#4)	Jamshoro	Approved 26.01.18	June-20	47.705	4.021	1.467	0.000	5.488	42.217	28.719	13.498	42.217	0.000	12	100	0.000	0.000
299	Rehabilitation/ Expansion/ Improvement Of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:73.563+R:12.096) (SDG#4)	Dadu	Approved 26.01.18	June-20	85.659	21.700	24.724	0.000	46.424	39.235	27.139	12.096	39.235	0.000	54	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
300	Rehabilitation/ Expansion/ Improvement Of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:104.934+R:3.585) (SDG#4)	Matiari	Approved 26.01.18	June-20	108.519	22.137	23.985	0.000	46.122	62.397	58.812	3.585	62.397	0.000	43	100	0.000	0.000
301	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (8 Units) (SDG#4)	Badin	Approved 26.01.18	June-20	57.149	7.500	17.952	0.000	25.452	31.697	31.697	0.000	31.697	0.000	45	100	0.000	0.000
302	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (SDG#4)	Thatta	Approved 26.01.18	June-20	40.549	14.275	2.877	0.000	17.152	23.397	23.397	0.000	23.397	0.000	42	100	0.000	0.000
303	Rehabilitation / Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (2 Units) (C:19.375+R:2.800) (SDG#4)	Sujawal	Approved 26.01.18	June-20	22.175	1.697	6.088	0.000	7.785	14.390	11.590	2.800	14.390	0.000	35	100	0.000	0.000
304	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (5 Units) (C:42.971+R:1.650) (SDG#4)	Mirpurkhas	Approved 26.01.18	June-20	44.621	14.000	8.731	0.000	22.731	21.890	20.240	1.650	21.890	0.000	51	100	0.000	0.000
305	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (2 Units) (C:12.114+R:1.540) (SDG#4)	Umerkot	Approved 26.01.18	June-20	13.654	4.500	1.058	0.000	5.558	8.097	6.557	1.540	8.097	0.000	41	100	0.000	0.000
306	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (15 Units) (C:104.808+R:15.946) (SDG#4)	S.B.A	Approved 26.01.18	June-20	120.754	26.251	30.904	0.000	57.155	63.599	47.653	15.946	63.599	0.000	47	100	0.000	0.000
307	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (18 Units) (SDG#4)	N.Feroze	Approved 26.01.18	June-20	168.641	29.695	62.325	0.000	92.020	76.621	76.621	0.000	76.621	0.000	55	100	0.000	0.000
308	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:139.732+R:4.405) (SDG#4)	Sanghar	Approved 26.01.18	June-20	144.137	17.985	6.237	0.000	24.222	119.915	115.510	4.405	119.915	0.000	17	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
309	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (22 Units) (C:140.517+R:9.021) (SDG#4)	Sukkur	Approved 26.01.18	June-20	149.538	23.000	45.807	0.000	68.807	80.731	71.710	9.021	80.731	0.000	46	100	0.000	0.000
310	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (16 Units) (C:190.867+R:19.369) (SDG#4)	Khairpur	Approved 26.01.18	June-20	210.236	30.000	39.029	0.000	69.029	141.207	121.838	19.369	141.207	0.000	33	100	0.000	0.000
311	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (08 Units) (C:102.055+R:12.902) (SDG#4)	Ghotki	Approved 26.01.18	June-20	114.957	17.548	33.081	0.000	50.629	64.328	51.426	12.902	64.328	0.000	44	100	0.000	0.000
312	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (16 Units) (C:71.438+R:30.406) (SDG#4)	Larkano	Approved 26.01.18	June-20	101.844	15.508	17.752	0.000	33.260	68.584	38.178	30.406	68.584	0.000	33	100	0.000	0.000
313	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (7 Units) (C:93.023+R:51.420) (SDG#4)	Kamber	Approved 26.01.18	June-20	144.443	5.140	10.608	0.000	15.748	128.695	77.275	51.420	128.695	0.000	11	100	0.000	0.000
314	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (6 Units) (C:103.385+R:7.902) (SDG#4)	Shikarpur	Approved 26.01.18	June-20	111.287	16.152	10.099	0.000	26.251	85.036	77.134	7.902	85.036	0.000	24	100	0.000	0.000
315	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (Secondary Schools) (07 Units) (SDG#4)	Jacobabad	Approved 26.01.18	June-20	90.424	21.545	11.956	0.000	33.501	56.923	56.923	0.000	56.923	0.000	37	100	0.000	0.000
316	Rehabilitation/ Expansion/ Improvement of High Priority 4560 Schools (09 Units) (SDG#4)	Kashmore	Approved 26.01.18	June-20	108.121	21.000	23.924	0.000	44.924	63.197	63.197	0.000	63.197	0.000	42	100	0.000	0.000
317	<u>Phased Out Schemes</u> Provision of Furniture to Schools, Constructed under SBEP in District Khairpur-II (Taluka Faiz Gang, Gambat, Kingri, Kotdiji & Sobhodero) (SDG#4)	Khairpur	Approved 09.07.15	June-20	41.000	33.092	0.000	0.000	33.092	7.908	7.908	0.000	7.908	0.000	81	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
318	Rehabilitation /Re-construction of Secondary Schools (SDG#4)	Sukkur	Approved 23.09.16	June-20	19.983	11.201	0.000	0.000	11.201	8.782	8.782	0.000	8.782	0.000	56	100	0.000	0.000
319	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (SDG#4)	N.Feroze	Approved 23.09.16	June-20	29.935	28.881	0.000	0.000	28.881	1.054	1.054	0.000	1.054	0.000	96	100	0.000	0.000
320	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (C:35.886 + R:2.436) (SDG#4)	Larkano	Approved 31.10.16	June-20	38.477	35.504	0.000	0.000	35.504	2.973	0.537	2.436	2.973	0.000	92	100	0.000	0.000
321	Rehabilitation, Improvement / Renovation & Missing Facilities in Existing Secondary / Higher Secondary Schools (SDG#4)	Kashmore	Approved 31.10.16	June-20	30.132	26.180	0.000	0.000	26.180	3.952	3.952	0.000	3.952	0.000	87	100	0.000	0.000
Total Secondary Education On-Going :-					27207.370	14640.646	1088.087	0.000	15728.733	11478.637	3630.900	1117.052	4747.952	2350.000			3279.906	3279.906
Secondary Education (New Schemes)																		
322	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (02 Units). (SDG#4)	Hyderabad	Un-Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	36.000	0.000	36.000	0.000	0	40	54.000	0.000
323	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Badin	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
324	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Thatta	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
325	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Sujawal	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
326	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Dadu	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
327	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Matiari	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
328	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	T.M.Khan	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
329	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	T.A.Yar	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
330	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Jamshoro	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
331	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (02 Units) (SDG#4)	Mirpurkhas	Un- Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	36.000	0.000	36.000	0.000	0	40	54.000	0.000
332	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Tharparkar	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
333	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Umerkot	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
334	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (02 Units) (SDG#4)	S.B.A	Un- Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	36.000	0.000	36.000	0.000	0	40	54.000	0.000
335	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Sanghar	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
336	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	N.Feroze	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
337	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (02 Units) (SDG#4)	Sukkur	Un- Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	36.000	0.000	36.000	0.000	0	40	54.000	0.000
338	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Khairpur	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
339	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Ghotki	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
340	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (02 Units) (SDG#4)	Larkano	Un- Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	36.000	0.000	36.000	0.000	0	40	54.000	0.000
341	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Kamber	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
342	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Shikarpur	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
343	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Kashmore	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
344	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Jacobabad	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
345	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Karachi East	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
346	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Karachi West	Un- Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
347	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (02 Units) (SDG#4)	Karachi South	Un-Approved	June-21	90.000	0.000	0.000	0.000	0.000	90.000	36.000	0.000	36.000	0.000	0	40	54.000	0.000
348	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Karachi Central	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
349	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Karachi Korangi	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
350	Conversion of Existing High Schools alongwith their feeder primary school into Model School Complex (01 Unit) (SDG#4)	Karachi Malir	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	18.000	0.000	18.000	0.000	0	40	27.000	0.000
351	Provision of Essential Amenities in the Existing Auditorium Hall and Installation of Surveillance System at GGHS Mira Taluka City Hyderabad (SDG#4)	Hyderabad	Un-Approved	June-20	14.414	0.000	0.000	0.000	0.000	14.414	9.228	5.186	14.414	0.000	0	100	0.000	0.000
352	Construction of Hostel Block @ Government Boys / Girls Higher Secondary School N.J.V Karachi at Korangi Creek Karachi (SDG#4)	Karachi	Un-Approved	June-22	161.782	0.000	0.000	0.000	0.000	161.782	41.000	0.000	41.000	0.000	0	25	60.391	60.391
353	Establishment of Science Museum at Karachi & Larkano (SDG#4)	Karachi	Un-Approved	June-22	400.000	0.000	0.000	0.000	0.000	400.000	100.000	0.000	100.000	0.000	0	25	150.000	150.000
354	Construction of Higher Secondary School Building of GBHSS (Campus) Punhal Khan Chandio (SDG#4)	S.B.A	Un-Approved	June-21	76.000	0.000	0.000	0.000	0.000	76.000	20.000	0.000	20.000	0.000	0	26	56.000	0.000
355	Construction of Hostel Block and Other Facilities in Existing Public School Korangi Karachi (SDG#4)	Karachi Korangi	Un-Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	60.000	0.000	60.000	0.000	0	100	26.687	0.000
356	Establishment of Girls Academic Block in Public School Gadap, Karachi (SDG#4)	Karachi Malir	Un-Approved	June-21	41.500	0.000	0.000	0.000	0.000	41.500	41.500	0.000	41.500	0.000	0	100	0.000	0.000
357	Construction of Girls Hostel in Public School Gadap, Karachi (SDG#4)	Karachi Malir	Un-Approved	June-22	160.000	0.000	0.000	0.000	0.000	160.000	101.811	0.000	101.811	0.000	0	64	58.189	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
358	Sindh Secondary Education Improvement Program (SSEIP) (ADB Assisted) {(Estimated Cost: US \$ 82.5 M (ADB Share: US \$ 75 M & GoS Share: US \$ 7.5 M))} (SDG#4)	Sindh	Un-Approved	June-22	1048.500	0.000	0.000	0.000	0.000	1048.500	0.000	32.710	32.710	200.000	0	3	507.895	507.895
Total Secondary Education (New Schemes)					3537.196	0.000	0.000	0.000	0.000	3537.196	1003.539	37.896	1041.435	200.000	0	29	1804.162	718.286
Total Secondary Education					30744.566	14640.646	1088.087	0.000	15728.733	15015.833	4634.439	1154.948	5789.387	2550.000	51	70	5084.068	3998.192
<u>Teacher Education</u> <u>(On-Going Schemes)</u>																		
359	Strengthening of Provincial Institute of Teacher Education (PITE) & Capacity Building of Teachers (Revised) (C: 305.448 + R: 17.574) (SDG#4)	S.B.A	Approved 12.12.13	June-22	323.022	257.498	34.012	0.000	291.510	31.512	15.002	0.000	15.002	0.000	90	95	8.255	8.255
360	Curriculum Development for the Year 2014-2017 (SDG#4)	Sindh	Approved 06.05.15	June-22	59.451	28.052	0.000	0.000	28.052	31.399	0.000	1.000	1.000	0.000	47	49	15.200	15.200
361	Strengthening of Professional Development Centres B.Ed College Darsano Chhano & B.Ed College Sukkur (C:16.706+R:42.990) (SDG#4)	Karachi & Sukkur	Approved 12.02.16	June-22	59.696	6.251	0.000	0.000	6.251	53.445	8.200	1.000	9.200	0.000	10	26	22.123	22.123
362	Intervention for Rehabilitation of Existing Elementary Colleges in Karachi & Sukkur (SDG#4)	Karachi & Sukkur	Approved 31.10.16	June-20	50.813	8.144	5.111	0.000	13.255	37.558	37.558	0.000	37.558	0.000	26	100	0.000	0.000
363	Restoration / Reconstruction of Historical Building of Elementary College Mithiyani (C:40.580+R:3.072) (SDG#4)	N.Feroze	Approved 26.09.17	June-20	43.652	0.000	9.070	0.000	9.070	34.582	31.510	3.072	34.582	0.000	21	100	0.000	0.000
364	Establishment of Government Elementary College of Education (Male / Female) Umer Kot (C:73.256+R:12.558) (SDG#4)	Umerkot	Approved 20.06.17	June-20	85.814	20.000	34.654	0.000	54.654	31.160	18.602	12.558	31.160	0.000	64	100	0.000	0.000
Total Teacher Education (On-going Schemes)					622.448	319.945	82.847	0.000	402.792	219.656	110.872	17.630	128.502	0.000			45.577	45.577

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Sindh Education Foundation</u> <u>(On-Going Schemes)</u>																		
365	Establishment of Sindh Education Foundation Office Complex (C:482.349+R:88.307) (SDG#4)	Karachi	Approved 14.07.17	June-22	570.656	0.000	0.000	0.000	0.000	570.656	150.000	0.000	150.000	0.000	0	26	210.328	210.328
366	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.470+R:44.171) (SDG#4)	Hyderabad	Approved 07.11.17	June-22	212.640	0.000	0.000	0.000	0.000	212.640	40.000	10.000	50.000	0.000	0	24	81.320	81.320
367	SEF Regional Office / Professional Development Center / Student Learning Center (C:168.466+R:41.460) (SDG#4)	Sukkur	Approved 07.11.17	June-22	209.933	0.000	0.000	0.000	0.000	209.933	40.000	10.000	50.000	0.000	0	24	79.967	79.967
Total Sindh Edcation Foundation (On-Going Schemes)					993.229	0.000	0.000	0.000	0.000	993.229	230.000	20.000	250.000	0.000			371.615	371.615
<u>Sindh Education Foundation</u> <u>(New Scheme)</u>																		
368	Youth Education, Employment & Empowerment (YEEEP) {(Estimated Cost: Rs.600 M (UNDP Grant: Rs.300 M & GOS Share: Rs.300 M)} (SDG#4)	Sindh	Un-Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	0.000	100.000	100.000	100.000	0	33	100.000	100.000
Total Sindh Edcation Foundation (New Schemes)					300.000	0.000	0.000	0.000	0.000	300.000	0.000	100.000	100.000	100.000	0	33	100.000	100.000
Total SEF (On-Going + New Schemes)					1293.229	0.000	0.000	0.000	0.000	1293.229	230.000	120.000	350.000	100.000	0	27	471.615	471.615
<u>Miscellaneous Education</u> <u>(On-Going Schemes)</u>																		
369	Construction of Education Complex Karachi (Revised) (C: 1101.058 + R: 3.391) (SDG#4)	Karachi	Approved 11.03.16	June-22	1104.449	14.537	0.000	0.000	14.537	1089.912	45.000	10.000	55.000	0.000	1	6	517.456	517.456
370	Introduction of Chinese Language Programme (SDG#4)	Sindh	Approved 24.02.12 (U/R)	June-22	603.863	8.777	0.000	0.000	8.777	595.086	0.000	1.000	1.000	0.000	1	2	297.043	297.043
371	Schools Improvement Through Adopt a School Intervention Hyderabad Division (AASP)(C: 50.308 + R:5.575) (SDG#4)	Badin	Approved 03.02.15	June-20	55.883	50.307	0.000	0.000	50.307	5.576	0.000	5.576	5.576	0.000	90	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
372	Schools Improvement Through Adopt a School Intervention Sukkur Division (AASP) (C: 34.458 + R:24.500) (SDG#4)	S.B.A	Approved 27.10.14	June-20	58.958	45.095	0.000	0.000	45.095	13.863	0.000	13.863	13.863	0.000	76	100	0.000	0.000
373	Provision of Solar Energy for Government Schools which are Off Grid (SDG#4)	Sindh	Approved 03.02.15	June-22	50.230	11.083	0.000	0.000	11.083	39.147	0.000	1.000	1.000	0.000	22	24	19.074	19.074
374	Assets Management of Education & Literacy Department. (SDG#4)	Sindh	Approved 03.02.15	June-22	49.284	45.793	0.000	0.000	45.793	3.491	0.000	1.000	1.000	0.000	93	95	1.246	1.246
375	Office Automation of Director General Planning, Development and Research, Education & Literacy Department. (SDG#4)	Karachi	Approved 03.02.15	June-22	39.980	15.287	0.000	0.000	15.287	24.693	0.000	1.000	1.000	0.000	38	41	11.847	11.847
376	Construction of Office of the Chief Engineer & Superintending Engineer Education Works Sukkur (C:55.204 + R: 2.933) (SDG#4)	Sukkur	Approved 14.12.15	June-20	58.137	34.108	17.797	0.000	51.905	6.232	3.299	2.933	6.232	0.000	89	100	0.000	0.000
377	Repair & Maintenance of 21 Adopted Schools of Thatta (C: 45.934 + R:1.676) (SDG#4)	Thatta	Approved 14.12.15	June-20	47.610	45.095	0.000	0.000	45.095	2.515	0.739	1.676	2.415	0.000	95	100	0.000	0.000
378	Emergent Works / Schemes of Education & Literacy Department (C:35.574 + R:1.865) (SDG#4)	Sindh	Approved 14.12.15	June-20	37.439	33.652	1.308	0.000	34.960	2.479	0.614	1.865	2.479	0.000	93	100	0.000	0.000
379	Repair / Renovation of Government Schools Taiser Town Karachi (C:97.378 + R:6.260) (SDG#4)	Karachi	Approved 07.04.16	June-20	103.635	87.059	0.000	0.000	87.059	16.576	10.316	6.260	16.576	0.000	84	100	0.000	0.000
380	Schools Improvement through Adopt a Schools Intervention Shaheed Benazirabad Division (02 units) (C:25.851+R:0.990) (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-20	26.841	26.346	0.000	0.000	26.346	0.495	0.000	0.495	0.495	0.000	98	100	0.000	0.000
381	ILMI (Infrastructure Development) Hyderabad Division (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 23.09.16	June-20	38.903	18.317	11.732	0.000	30.049	8.854	8.854	0.000	8.854	0.000	77	100	0.000	0.000

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
382	Renovation and Provision of Basic Facilities in Selected Educational Management Organization (EMO) Cluster Schools at District Khairpur (C:50.980 +R: 8.000) (SDG#4)	Khairpur	Approved 31.10.16	June-20	58.980	47.297	0.000	0.000	47.297	11.683	3.683	8.000	11.683	0.000	80	100	0.000	0.000
383	Capacity Building of Staff of AS(PD&F) and D.G (PD&R). E&LD (SDG#4)	Sindh	Approved 31.10.16	June-22	43.772	0.000	0.000	0.000	0.000	43.772	0.000	10.000	10.000	0.000	0	23	16.886	16.886
384	Schools Improvement Through Adopt a School Intervention Hyderabad Division Phase-II (AASP) (C:55.406+R:6.630) (SDG#4)	Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin	Approved 17.05.17	June-20	62.036	0.000	14.095	0.000	14.095	47.941	41.311	6.630	47.941	0.000	23	100	0.000	0.000
385	Rehabilitation / Improvement / Renovation and Missing facilities in Existing Primay / Middle & High Schools, District Tharparkar (C:34.055 + R:1.500) (SDG#4)	Tharparkar	Approved 17.05.17	June-20	35.555	9.939	14.271	0.000	24.210	11.345	9.845	1.500	11.345	0.000	68	100	0.000	0.000
386	Construction of Scouting Missing Facilities at Training Center Gulshan-e-Iqbal Karachi (C:48.527+R:1.400) (SDG#4)	Karachi	Approved 26.09.17	June-20	49.927	0.000	20.493	0.000	20.493	29.434	28.034	1.400	29.434	0.000	41	100	0.000	0.000
387	Construction of Rover Scouts Training and Recreation Centre at Gulistan-e-Scouts, Gulshan-e-Iqbal, Karachi. (C:45.910+R:3.740) (SDG#4)	Karachi	Approved 26.09.17	June-20	49.650	0.000	19.002	0.000	19.002	30.648	26.908	3.740	30.648	0.000	38	100	0.000	0.000
<u>Phased Out Schemes</u>																		
388	School Improvement through Adopt a Schools Intervention Larkano Division (C:29.740 + R:2.480)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 31.10.16	June-20	32.220	10.968	0.000	0.000	10.968	21.252	21.252	2.480	23.732	0.000	34	108	-1.240	-1.240
389	Repair / Renovation / Rehabilitation of Primary / Middle / High Schools (SDG#4)	S.B.A	Approved 23.09.16	June-20	59.571	59.557	0.000	0.000	59.557	0.014	4.450	0.000	4.450	0.000	100	107	-2.218	-2.218
390	ILMI (Infrastructure Development) Shaheed Benazirabad Division (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-20	39.517	38.366	0.000	0.000	38.366	1.151	1.150	0.000	1.150	0.000	97	100	0.000	0.000

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
391	ILMI (Infrastructure Development) Larkano Division (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 23.09.16	June-20	36.121	29.621	0.000	0.000	29.621	6.500	6.500	0.000	6.500	0.000	82	100	0.000	0.000
392	Rehabilitation of Office of District Education & Literacy Deptt: Sukkur Division (C:42.407 + R: 1.335) (SDG#4)	Sukkur, Khairpur & Ghotki	Approved 31.10.16	June-20	43.742	23.653	0.000	0.000	23.653	20.089	18.754	1.335	20.089	0.000	54	100	0.000	0.000
393	Repair / Renovation of Offices of District Superintending Engineer / District Officer Education at Divisional Level. (SDG#4)	S.B.A, N.Feroze & Sanghar	Approved 23.09.16	June-20	36.589	36.558	0.000	0.000	36.558	0.031	5.000	0.000	5.000	0.000	100	114	-2.485	-2.485
394	Construction / Re-construction of Existing Offices of Field Offices of Education & Literacy Department, Larkano Division (C:46.269 + R:4.026) (SDG#4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 06.05.15	June-20	50.295	43.044	0.000	0.000	43.044	7.251	3.225	4.026	7.251	0.000	86	100	0.000	0.000
395	Emergent Works of Education & Literacy Department Sukkur Region (SDG#4)	Sukkur, S.B.A & Larkano	Approved 17.05.17	June-20	54.771	0.000	0.000	0.000	0.000	54.771	34.162	0.000	34.162	0.000	0	62	10.305	10.305
Total Misc: Edu: (On-going Schemes)					2927.958	734.459	98.698	0.000	833.157	2094.801	273.096	85.779	358.875	0.000			867.912	867.912
<u>Miscellaneous Education</u> <u>(New Schemes)</u>																		
396	Development and Online / Offline Dissemination of Learning Modules through video recorded lectures. (SDG#4)	Sindh	Un-approved	June-21	150.000	0.000	0.000	0.000	0.000	150.000	0.000	50.000	50.000	0.000	0	33	100.000	0.000
397	Feasibility Study for Data Integration and Comprehensive Networking of School Education & Literacy Department. (SDG#4)	Karachi	Un-approved	June-20	50.000	0.000	0.000	0.000	0.000	50.000	0.000	50.000	50.000	0.000	0	100	0.000	0.000
Total Misc: Edu: (New Schemes)					200.000	0.000	0.000	0.000	0.000	200.000	0.000	100.000	100.000	0.000			100.000	0.000
Total Misc: Edu: (New + On-going Schemes)					3127.958	734.459	98.698	0.000	833.157	2294.801	273.096	185.779	458.875	0.000			967.912	867.912
Total Education & Literacy (On-going Schemes)					54292.877	21538.867	4155.057	0.000	25693.924	28598.953	10190.492	2687.008	12877.500	2350.000			7775.240	7775.240
Total Education & Literacy (New Schemes)					5074.324	0.000	0.000	0.000	0.000	5074.324	2009.104	263.396	2272.500	300.000			2010.225	818.286
Total Education & Literacy:-					59367.201	21538.867	4155.057	0.000	25693.924	33673.277	12199.596	2950.404	15150.000	2650.000			9785.465	8593.526

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19

II. COLLEGE EDUCATION
Colleges (On-going Schemes)

398	Establishment of Boys / Girls Degree Colleges in Sindh (23 Units) (Revised) (C:2093.709 + R: 200.100) (SDG # 4)	Sindh	Approved 08.12.17	June-22	2293.809	1317.513	166.073	0.000	1483.586	810.223	303.576	100.000	403.576	0.000	65	82	203.324	203.324
399	Establishment of Govt. Boys / Girls Degree Colleges at Bin Qasim Town and Landhi Town, Karachi (02 Units) (C:305.086 + R:21.273) (SDG # 4)	Karachi	Approved 03.12.09 (U/R)	June-22	326.359	231.994	0.000	0.000	231.994	94.365	69.233	16.918	86.151	0.000	71	97	4.107	4.107
400	Establishment of Boys / Girls Degree Colleges in Sindh (2010-11 Programme) (23 Units) (C:2464.485 + R:200.100) (Revised) (SDG # 4)	Sindh	Approved 08.12.17	June-22	2864.585	1594.076	142.064	0.000	1736.140	1128.445	307.018	100.000	407.018	0.000	61	75	360.714	360.714
401	Construction of Building of Intermediate College (Boys) at Qazi Ahmed, District Shaheed Benazirabad (C:123.54 + R:8.463) (Revised)	S.B.A	Approved 11.08.17	June-20	131.817	95.019	7.353	0.000	102.372	29.445	20.982	8.463	29.445	0.000	78	100	0.000	0.000
402	Construction of Women Hostels for Teaching Staff in the Existing Girls Colleges in Sindh (C:410.493 + R:18.270) (SDG # 4)	Sindh	Approved 09.02.12	June-20	428.763	162.678	114.264	0.000	276.942	151.821	30.000	18.320	48.320	0.000	65	76	51.751	51.751
403	Establishment of Government Degree College Tando Bago, District Badin (Revised) (C: 150.538 + R: 7.877) (SDG # 4)	Badin	Approved 29.03.13	June-20	158.415	128.658	0.000	0.000	128.658	29.757	0.816	7.877	8.693	0.000	81	87	10.532	10.532
404	Establishment of Jam Mumtaz Hussain Dahar Government Boys Degree College Ubauro, District Ghotki(C: 151.610 + R:8.463)(Revised)	Ghotki	Approved 05.05.17	June-20	160.073	153.829	0.000	0.000	153.829	6.244	0.000	6.244	6.244	0.000	96	100	0.000	0.000
405	Establishment of Five (5) IBA Community Colleges (C:498.900 + R:251.944) (SDG # 4)	N. Feroze, Sukkur, Jacobabad, Dadu & Umerkot	Approved 01.03.13	June-22	750.844	292.810	99.954	0.000	392.764	358.080	100.205	53.096	153.301	0.000	52	73	102.390	102.390

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							8	9			12	13	14		16	17	18	19
406	Establishment of Govt. Girls Degree College at Kamal Khan Jokhio, Gadap Town, Karachi (C: 167.932 + R: 15.800)	Karachi	Approved 26.03.14	June-20	183.732	168.997	0.000	0.000	168.997	14.735	0.000	14.735	14.735	0.000	92	100	0.000	0.000
407	Establishment of Govt. Girls Degree College at Samaro, District Umerkot (C: 115.991+R: 7.877)	Umerkot	Approved 16.04.14	June-20	123.868	116.306	0.000	0.000	116.306	7.562	0.000	7.562	7.562	0.000	94	100	0.000	0.000
408	Provision for Completion of Colleges (Colleges transferred from City District Government Karachi) (C:2064.941 + R: 192.722)	Karachi	Approved 30.04.07	June-20	2257.663	2085.524	0.000	0.000	2085.524	172.139	128.934	40.000	168.934	0.000	92	100	1.603	1.603
409	Establishment of Government Boys Degree College at Sobho Dero, District Khairpur (C:139.937 + R:17.998) (SDG # 4)	Khairpur	Approved 09.09.15	June-20	157.937	99.750	27.409	0.000	127.159	30.778	12.780	17.998	30.778	0.000	81	100	0.000	0.000
410	Provision of Furniture in Existing Degree Colleges in Hyderabad Division (Hyderabad, Matiari, T.M Khan, T.A Yar, Dadu, Jamshoro, Thatta & Badin) (SDG # 4)	Hyderabad Division	Approved 14.12.15	June-20	59.680	0.000	0.000	0.000	0.000	59.680	0.000	59.680	59.680	0.000	0	100	0.000	0.000
411	Provision of Furniture in Existing Degree Colleges in Mirpurkhas Division(SDG # 4)	Mirpurkhas, Umerkot & Thar	Approved 14.12.15	June-20	24.360	0.000	0.000	0.000	0.000	24.360	0.000	24.360	24.360	0.000	0	100	0.000	0.000
412	Provision of Furniture in Existing Degree Colleges in S.B.A Division (SDG # 4)	S.B.A, N.Feroze & Sanghar	Approved 14.12.15	June-20	59.975	14.807	0.000	0.000	14.807	45.168	0.000	45.168	45.168	0.000	25	100	0.000	0.000
413	Provision of Furniture in Existing Degree Colleges in Sukkur Division (SDG # 4)	Sukkur, Khairpur & Ghotki	Approved 14.12.15	June-20	58.106	0.000	0.000	0.000	0.000	58.106	0.000	58.106	58.106	0.000	0	100	0.000	0.000
414	Provision of Furniture in Existing Degree Colleges in Larkano Division (SDG # 4)	Larkano, Kamber, Shikarpur, Jacobabad & Kashmore	Approved 14.12.15	June-20	46.494	0.000	0.000	0.000	0.000	46.494	0.000	46.494	46.494	0.000	0	100	0.000	0.000
415	Provision of Furniture in Existing Degree Colleges in Karachi Division (SDG # 4)	Karachi	Approved 14.12.15	June-20	59.616	0.000	0.000	0.000	0.000	59.616	0.000	59.616	59.616	0.000	0	100	0.000	0.000
416	Establishment of Girls Degree College at Thul District Jacobabad (C:87.314 + R:8.463) (SDG # 4)	Jacobabad	Approved 23.09.16	June-20	95.777	38.032	22.292	0.000	60.324	35.453	4.231	8.463	12.694	0.000	63	76	11.380	11.380

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
417	Establishment of Peral Ilyas Degree College at Setharja Taluka Mirwah District Khairpur(C.87.314 + R.8.463)	Khairpur	Approved 23.09.16	June-20	95.777	87.307	0.000	0.000	87.307	8.470	0.000	8.463	8.463	0.000	91	100	0.003	0.003
418	Construction of Building in Existing Degree College at Bozdar Wada District Khairpur.(C.87.314 + R.4.265) (SDG # 4)	Khairpur	Approved 23.09.16	June-20	91.579	87.314	0.000	0.000	87.314	4.265	0.000	4.265	4.265	0.000	95	100	0.000	0.000
419	Establishment of Degree College at Garhi Yasin, District Shikarpur (C:87.314 + R:8.463) (SDG # 4)	Shikarpur	Approved 23.09.16	June-20	95.777	41.832	7.018	0.000	48.850	46.927	38.464	8.463	46.927	0.000	51	100	0.000	0.000
420	Establishment of Community College at Sehwan District Jamshoro (C:149.262 + R:43.365) (SDG # 4)	Jamshoro	Approved 18.08.16	June-22	192.627	0.000	0.000	0.000	0.000	192.627	10.000	0.000	10.000	0.000	0	5	91.314	91.314
421	Construction of Building for Existing Degree College at Mansoorah, District Matiari (C:79.925 + R:6.744) (SDG # 4)	Matiari	Approved 23.09.16	June-20	86.669	79.925	0.000	0.000	79.925	6.744	0.000	6.744	6.744	0.000	92	100	0.000	0.000
422	Construction of Auditorium Hall in Existing Girls Degree College Hala District Matiari (C.36.310 + R.3.535) (SDG # 4)	Matiari	Approved 31.10.16	June-20	39.845	20.655	7.733	0.000	28.388	11.457	1.766	3.535	5.301	0.000	71	85	3.078	3.078
423	Establishment of Degree College at 60 Mile Taluka Daur District Shaheed Benazirabad (C.86.886 + R.8.463) (SDG # 4)	S.B.A	Approved 23.09.16	June-20	95.349	49.067	21.299	0.000	70.366	24.983	4.232	8.463	12.695	0.000	74	87	6.144	6.144
424	Repair/ Renovation of Government Girls & Boys Degree College Jacobabad (SDG # 4)	Jacobabad	Approved 23.09.16	June-20	36.733	0.000	0.199	0.000	0.199	36.534	15.866	0.000	15.866	0.000	1	44	10.334	10.334
425	Construction of New Building for Law College at Sukkur (C:92.483 + R:6.041) (SDG # 4)	Sukkur	Approved 23.09.16	June-20	98.524	24.869	54.212	0.000	79.081	19.443	0.000	6.039	6.039	0.000	80	86	6.702	6.702
Total Colleges Education (Ongoing Schemes)					11074.753	6890.962	669.870	0.000	7560.832	3513.921	1048.103	739.072	1787.175	0.000	68	84	863.373	863.373

COLLEGE EDUCATION
(New Schemes)

426	Establishment of Degree College at Khipro District Sanghar (SDG # 4)	Sanghar	Un-Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
-----	--	---------	-------------	---------	--------	-------	-------	-------	-------	--------	--------	-------	--------	-------	---	----	--------	--------

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
427	Establishment of Degree College at Pithoro District Umer kot (SDG # 4)	Umerkot	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
428	Establishment of Degree College Mirpur Bathoro District Sujawal (SDG # 4)	Sujawal	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
429	Establishment of Degree College at Nagar Parkar Distirct Tharparkar (SDG # 4)	Tharparkar	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
430	Establishment of Girls Degree College at Jamesabad Kot Ghulam Muhammad District Mirpurkhas (SDG # 4)	Mirpurkhas	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
431	Establishment of Degree College at Garhi Khairo District Jacobabad (SDG # 4)	Jacobabad	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
432	Establishment of Girls Degree College at Tando Jam District Hyderabad (SDG # 4)	Hyderabad	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
433	Establishment of Girls Degree College at Rohri District Sukkur (SDG # 4)	Sukkur	Un- Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
434	Establishment of Degree College in existing Nasarpur Higher Secondary School Tando Allah Yar (SDG # 4)	T.A.Yar	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.800	0.000	9.800	0.000	0	39	7.600	7.600
435	Establishment of Degree College in existing Thano Bola Khan Higher Secondary School Jamshoro (SDG # 4)	Jamshoro	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
436	Establishment of Degree College in existing Chachro Higher Secondary School Tharparkar (SDG # 4)	Tharparkar	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
437	Establishment of Degree College in existing Chuhar Jamali Higher Secondary School District Sujawal (SDG # 4)	Sujawal	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
438	Establishment of Degree College in existing Warha Higher Secondary School District Kamber Shahdad Kot (SDG # 4)	Kamber	Un- Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650

PROVINCIAL EDUCATION SECTOR

(Rs. in million)

Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
439	Establishment of Degree College in existing Nasirabad Higher Secondary School District Larkano (SDG # 4)	Larkano	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
440	Establishment of Degree College in existing Islam Kot Higher Secondary School District Mirpurkhas (SDG # 4)	Mirpurkhas	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
441	Establishment of Degree College in existing Dhoru Naro Higher Secondary School District Umerkot (SDG # 4)	Umerkot	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
442	Establishment of Degree College in existing Manjhand Higher Secondary School District Jamshoro (SDG # 4)	Jamshoro	Un-Approved	June-22	25.000	0.000	0.000	0.000	0.000	25.000	9.700	0.000	9.700	0.000	0	39	7.650	7.650
443	Provision of Furniture in existing Degree Colleges in Sindh (SDG # 4)	Sindh	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	15.000	15.000
444	Construction / Reconstruction of Boys Degree College Sukkur (SDG # 4)	Sukkur	Un-Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	12.300	0.000	12.300	0.000	0	25	18.850	18.850
445	Rehblitation & Provision of Missing Facilities in C&S Govt.Boys College Shikarpur (SDG # 4)	Shikarpur	Un-Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	12.300	0.000	12.300	0.000	0	25	18.850	18.850
446	Construction of Building for existing Degree College Daulatpur District Sh.Benazirabad (SDG # 4)	S.B.A	Un-Approved	June-22	90.000	0.000	0.000	0.000	0.000	90.000	22.100	0.000	22.100	0.000	0	25	33.950	33.950
447	Reconstruction of Building in existing Boys Degree College Badin (SDG # 4)	Badin	Un-Approved	June-22	50.000	0.000	0.000	0.000	0.000	50.000	12.300	0.000	12.300	0.000	0	25	18.850	18.850
448	Improvement / Repair of D.J. Science College South Karachi (SDG # 4)	Karachi South	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	9.800	0.000	9.800	0.000	0	25	15.100	15.100
449	Rehabilitation / Addition of Missing Facilities Govt. for Women College Shahrah-E-Liaquat Saddar Karachi (SDG # 4)	Karachi	Un-Approved	June-22	40.000	0.000	0.000	0.000	0.000	40.000	9.800	0.000	9.800	0.000	0	25	15.100	15.100
450	Improvement / Renovation of Govt.Boys Degree College Gulzar-e-Hijri East Karachi (SDG # 4)	Karachi East	Un-Approved	June-22	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500
451	Remaining Work of Law College Halla District Matiari (SDG # 4)	Matiari	Un-Approved	June-22	20.000	0.000	0.000	0.000	0.000	20.000	5.000	0.000	5.000	0.000	0	25	7.500	7.500

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
452	Strengthening & Provision of I.T Facilities in College Education Department (SDG # 4)	Sindh	Un-Approved	June-22	20.000	0.000	0.000	0.000	0.000	20.000	0.000	5.000	5.000	0.000	0	25	7.500	7.500
Total Colleges Education (New)					1365.000	0.000	0.000	0.000	0.000	1365.000	352.800	15.000	367.800	0.000			498.600	498.600
Total College Education (On-Going & New)					12439.753	6890.962	669.870	0.000	7560.832	4878.921	1400.903	754.072	2154.975	0.000			1361.973	1361.973
<u>Cadet Colleges</u> <u>(Ongoing Schemes)</u>																		
453	Establishment of Cadet College at Mithi, District Tharparkar(Revised) (C:884.068 +R:108.818) (SDG # 4)	Tharparkar	Approved 05.01.17	June-22	992.886	201.406	14.652	0.000	216.058	776.828	120.000	0.000	120.000	0.000	22	34	328.414	328.414
454	Construction / Improvement of Hostel, Dinning Hall & Other Facilities at Cadet Colleges at Larkano, Sanghar and Petaro (Revised) (C:882.358 + R:35.425) (SDG # 4)	Larkano, Sanghar & Jamshoro	Approved 29.03.13	June-22	917.783	471.248	84.496	0.000	555.744	362.039	80.000	3.000	83.000	0.000	61	70	139.520	139.520
455	Establishment of Cadet College Kaker, Dadu (Revised) (C:708.214 + R:105.052) (SDG # 4)	Dadu	Approved 19.12.16	June-22	813.266	341.205	52.897	0.000	394.102	419.164	200.000	0.000	200.000	0.000	48	73	109.582	109.582
456	Establishment of Shaheed Benazir Bhutto Girls Cadet College Larkano (C:1331.949 + R:198.017) (Revised) (SDG # 4)	Larkano	Approved 23.05.17	June-22	1529.966	10.233	179.279	0.000	189.512	1340.454	300.000	0.000	300.000	0.000	12	32	520.227	520.227
457	Establishment of Cadet College Khairpur (Revised) (C:1141.114 + R:379.225) (SDG # 4)	Khairpur	Approved 26.04.16	June-22	1520.339	462.541	133.189	0.000	595.730	924.609	150.000	50.000	200.000	0.000	39	52	362.305	362.305
458	Establishment of Cadet College at Karampur (Revised) (C:1700.598 +R: 97.000) (SDG # 4)	Kashmore	Approved 27.10.17	June-22	1797.598	935.243	0.000	0.000	935.243	862.355	160.000	40.000	200.000	0.000	52	63	331.178	331.178
459	Remaining Works of Cadet College Pano Akil (Revised) (C:313.750 + R:68.862) (SDG # 4)	Sukkur	Approved 03.03.16	June-20	382.612	305.436	18.942	0.000	324.378	58.234	0.000	58.234	58.234	0.000	85	100	0.000	0.000
460	Remaining Works of Cadet College Ghotki (Revised) (C:677.717 + R:67.310) (SDG # 4)	Ghotki	Approved 12.02.16	June-22	745.027	332.813	0.000	0.000	332.813	412.214	80.000	15.000	95.000	0.000	45	57	158.607	158.607

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
461	Establishment of Cadet College Jacobabad. (C:901.362 + R:87.377) (SDG # 4)	Jacobabad	Approved 28.02.13	June-22	988.739	20.000	0.000	0.000	20.000	968.739	70.000	10.000	80.000	0.000	2	10	444.370	444.370
462	Construction of Mohtarma Benazir Bhutto Auditorium Hall, Hostel & Other Facilities at Cadet College Larkano (C:314.802 + R:97.634) (SDG # 4)	Larkano	Approved 14.05.15	June-20	412.436	87.500	148.145	0.000	235.645	176.791	79.157	97.634	176.791	0.000	57	100	0.000	0.000
463	Establishment of Cadet College @ Badin (C:701.840 + R:127.194) (SDG # 4)	Badin	Approved 02.02.17	June-22	829.034	66.246	38.588	0.000	104.834	724.200	100.000	0.000	100.000	0.000	13	25	312.100	312.100
Cadet Colleges (Ongoing Schemes)					10929.686	3233.871	670.187	0.000	3904.058	7025.628	1339.157	273.868	1613.025	0.000			2706.301	2706.301
<u>CADET COLLEGE</u> (New Schemes)																		
464	Provision of Additional / Missing Facilities of Cadet College Gadap Karachi. (SDG # 4)	Karachi	Un- Approved	June-22	375.262	0.000	0.000	0.000	0.000	375.262	92.000	0.000	92.000	0.000	0	25	141.631	141.631
465	Infrastructure Development & Construction of Hockey Stadium with Astroturf at Cadet College Petaro District Jamshoro. (SDG # 4)	Jamshoro	Un- Approved	June-22	300.000	0.000	0.000	0.000	0.000	300.000	75.000	0.000	75.000	0.000	0	25	112.500	112.500
466	Provision of Critical Deficient Facilities of Cadet College Gadap Karachi. (SDG # 4)	Karachi	Un- Approved	June-22	260.000	0.000	0.000	0.000	0.000	260.000	55.000	10.000	65.000	0.000	0	25	97.500	97.500
Total Cadet College (New):-					935.262	0.000	0.000	0.000	0.000	935.262	222.000	10.000	232.000	0.000			351.631	351.631
Total Cadet Colleges (On-going & New)					11864.948	3233.871	670.187	0.000	3904.058	7960.890	1561.157	283.868	1845.025	0.000			3057.932	3057.932
Total College Education (On-going)					22004.439	10124.833	1340.057	0.000	11464.890	10539.549	2387.260	1012.940	3400.200	0.000			3569.674	3569.674
Total College Education (New)					2300.262	0.000	0.000	0.000	0.000	2300.262	574.800	25.000	599.800	0.000			850.231	850.231
TOTAL COLLEGE EDUCATION)					24304.701	10124.833	1340.057	0.000	11464.890	12839.811	2962.060	1037.940	4000.000	0.000			4419.905	4419.905

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19

III. EMPOWERMENT OF PERSONS WITH DISABILITIES
(On-going Schemes)

467	Repair & Renovation of Existing 21 Special Education Institutes of Sindh Excluding Centres of Excellence (Badin, Larkano, N.Feroze, SBA, Sanghar, M.Khas, Jamshoro, Dadu, Khairpur, Karachi, Matiari & Shikarpur) (C:223.89 + R:8.905) (SDG # 4)	Sindh	Approved 25.11.16	June-21	232.795	116.546	46.484	0.000	163.030	69.765	52.752	0.000	52.752	0.000	70	93	17.013	0.000
468	Audio Visual Library at Special Education Complex, Gulistan-e-Jauhar (SDG # 4)	Karachi	Approved 28.09.17	June-20	21.988	0.000	0.000	0.000	0.000	21.988	0.000	21.988	21.988	0.000	0	100	0.000	0.000
469	Centre for Attention Deficit Hyper / Activity Disorder (ADH/AD) and Dyslexia Children, Korangi (C:53.509 + R:28.864) (SDG # 4)	Karachi	Approved 20.11.17	June-21	82.373	0.000	13.377	0.000	13.377	68.996	40.132	0.000	40.132	0.000	16	65	28.864	0.000
470	Strengthening / Up-gradation of Existing Rehabilitation Centers for Physically Handicapped Persons & Rehabilitation Centers for Multiple Handicapped Children Throughout Sindh (Modified) (RCPH 05 - Karachi, Hyderabad, Mirpurkhas, Khairpur, Sukkur) and RCMHC 12 [(Karachi West, Central, South, Malir), Thatta, Badin, Dadu, SBA, Sanghar, Shikarpur, Larkano & Jacobabad] (C:130.994+R:68.916) (SDG # 4)	Sindh	Approved 15.09.14	June-22	199.910	42.904	0.000	0.000	42.904	157.006	12.628	0.000	12.628	0.000	21	28	72.189	72.189
Total Empowerment of Persons with Disabilities (On-going) :-					537.066	159.450	59.861	0.000	219.311	317.755	105.512	21.988	127.500	0.000			118.066	72.189

EMPOWERMENT OF PERSONS WITH DISABILITIES
(New Schemes)

471	Establishment of Special Education & Rehabilitation Complex at Tando M. Khan (SDG # 4)	T.M.Khan	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	11.250	0.000	11.250	0.000	0	25	16.875	16.875
-----	--	----------	-------------	---------	--------	-------	-------	-------	-------	--------	--------	-------	--------	-------	---	----	--------	--------

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
472	Sindh Persons with Disabilities Data Base Management Project (SDDMP) (SDG # 4)	Sindh	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	0.000	11.250	11.250	0.000	0	25	16.875	16.875
Total Empowerment of Persons with Disabilities (New) :-					90.000	0.000	0.000	0.000	0.000	90.000	11.250	11.250	22.500	0.000			33.750	33.750
Total Department of Empowerment of Persons with Disabilities :-					627.066	159.450	59.861	0.000	219.311	407.755	116.762	33.238	150.000	0.000			151.816	105.939

IV. STEVTA
(On-Going Schemes)

473	Umbrella PC-I For Incomplete Schemes Transferred From Education and Labour Departments to STEVTA [Karachi (22 Units), Khairpur (2 Units), N'Feroze (2 Units), Tharparkar (2 Units), Jacobabad (1 Unit), Sujawal (1 Unit), Sanghar (1 Unit), Badin (1 Unit), Tando Allahyar (1 Unit), Umerkot (1 Unit), Matiari (1 Unit) & Kandhkot (1 Unit)] (Revised) (C:3472.100 + R:1967.900) (SDG # 1,4,9)	Sindh	Approved 21.10.15	June-21	5440.000	1753.379	0.000	0.000	1753.379	3686.621	250.000	0.000	250.000	0.000	32	37	1718.311	1718.311
474	Establishment of Vocational Training Centre at Kashmore (Revised) (C:74.434 + R:35.911) (SDG # 1,4,9)	Kashmore	Approved 06.02.15	June-20	110.345	52.380	0.000	0.000	52.380	57.965	16.054	0.000	16.054	0.000	47	62	20.956	20.956
475	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-I (Khairpur, Hyderabad, Thatta, Karachi, Kamber, Jamshoro & N.Feroze) (C:417.420 + R:123.391) (SDG # 1,4,9)	Sindh	Approved 17.01.14	June-20	540.811	290.089	0.000	0.000	290.089	250.722	50.000	37.500	87.500	0.000	54	70	81.611	81.611
476	Modernization of Government College of Technology, SITE Karachi & Mirpurkhas (Phase-I) (C:87.057 + R:10.904) (SDG # 1,4,9)	Karachi & Mirpurkhas	Approved 08.01.16	June-20	97.961	23.842	0.000	0.000	23.842	74.119	30.000	0.000	30.000	0.000	24	55	22.060	22.060

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
477	Establishment of Government Vocational Centres for Girls (09 Units) in Sindh (Larkano, Khairpur, & N.Feroze (2 Unit each), Mirpurkhas, Umerkot & Tharparkar (1 Unit each) (C: 218.696 + R: 35.075) (SDG # 1,4,9)	Sindh	Approved 17.12.15	June-21	253.771	15.816	0.000	0.000	15.816	237.955	50.529	0.000	50.529	0.000	6	26	93.713	93.713
478	Rehabilitation / Renovation and Re-construction of TEVT Institutes in Sindh Phase-II (Karachi, Sukkur, S.B.A, Kashmore, Larkano & Umerkot) (C:129.926 + R:20.074) (SDG # 1,4,9)	Sindh	Approved 18.08.16	June-20	150.000	7.587	0.000	0.000	7.587	142.413	45.500	0.000	45.500	0.000	5	35	48.457	48.457
479	Construction / Re-Construction and Raising of Boundary Walls along-with Fixing of Barbed Wires / Grills & Main Gates and Construction of Guard Rooms at TEVTA Institutions (Karachi, Larkano, Khairpur Mirs, Mirpurkhas, Kamber, N.Feroze, Umerkot, Ghotki, Tharparkar, Sanghar & Kashmore) (SDG # 1,4,9)	Sindh	Approved 10.08.16	June-20	199.645	11.484	0.000	0.000	11.484	188.161	95.000	0.000	95.000	0.000	6	53	93.161	0.000
480	Construction of B-Tech Department at Government College of Technology (GCT) Hyderabad (SDG # 1,4,9)	Hyderabad	Approved 26.10.16	June-21	140.569	0.000	0.000	0.000	0.000	140.569	10.500	0.000	10.500	0.000	0	7	65.035	65.035
481	Rehabilitation / Renovation and Re-Construction of TEVT Institutes in Sindh Phase-III (4 Units) (C:111.014 + R:7.008) (SDG # 1,4,9)	Badin, Ghotki & Karachi	Approved 25.11.16	June-20	118.022	0.000	0.000	0.000	0.000	118.022	20.500	0.000	20.500	0.000	0	17	48.761	48.761
482	Establishment of Government Vocational Training Centres for Girls (04 Units) (Mirpurkhas, Sanghar & N.Feroze) (C:59.928 + R:14.422) (SDG # 1,4,9)	Mirpurkhas, Sanghar & N.Feroze	Approved 27.09.16	June-20	74.350	4.593	0.000	0.000	4.593	69.757	39.097	0.000	39.097	0.000	6	59	30.660	0.000
483	Up-gradation of Government Vocational Centres for Girls at Naushehro Feroze (C:21.571 + R:7.795) (SDG # 1,4,9)	N.Feroze	Approved 27.09.16	June-20	29.365	0.000	0.000	0.000	0.000	29.365	5.500	0.000	5.500	0.000	0	19	11.933	11.933

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
484	Establishment of Vocational Centres for girls (04 Units), (i) Village Punhal Khan Chandio Taluka Sakrand District S.B.A, (ii) Drib Pir Mehar Ali Shah Taluka Kingri District Khairpur, (iii) Village Noorabad Taluka Warah District Kamber and (iv) village Dassor Taluka Jhando Mari District T. A. Yar (C:71.053 + R:19.310) (SDG # 1,4,9)	S.B.A, Khairpur, Kamber & T. A. Yar	Approved 10.10.17	June-20	90.363	0.000	0.000	0.000	0.000	90.363	5.500	0.000	5.500	0.000	0	6	42.432	42.432
485	Up-gradation of Government Polytechnic Institute, Mithi to the level of Government College of Technology (C:82.125 + R:82.095) (SDG # 1,4,9)	Tharparkar	Approved 27.11.17	June-21	164.220	0.000	0.000	0.000	0.000	164.220	14.194	0.000	14.194	0.000	0	9	75.013	75.013
486	Establishment of Skill Development Center for Women with Disabilities in Karachi (C:39.985 + R:19.407) (SDG # 1,4,9)	Karachi	Approved 08.02.18	June-20	59.392	0.000	0.000	0.000	0.000	59.392	2.500	0.000	2.500	0.000	0	4	28.446	28.446
487	Re-construction of Vocational Training Center at Diplo (C:36.825 + R:5.407) (SDG # 1,4,9)	Tharparkar	Approved 10.10.17	June-20	42.232	0.000	0.000	0.000	0.000	42.232	5.000	0.000	5.000	0.000	0	12	18.616	18.616
488	Strengthening of TEVT Institutes in Sindh (C:141.253 + R:6.299) (SDG # 1,4,9)	Sindh	Approved 27.11.17	June-20	147.552	0.000	0.000	0.000	0.000	147.552	10.750	0.000	10.750	0.000	0	7	68.401	68.401
489	Establishment of Syed Qutab Ali Shah Government Polytechnic Institute at Shujjabad (C:57.313 + R:42.687) (SDG # 1,4,9)	Mirpurkhas	Approved 10.10.17	June-20	100.000	0.000	0.000	0.000	0.000	100.000	5.500	0.000	5.500	0.000	0	6	47.250	47.250
490	Construction of B-Tech Section at Government College of Technology (GCT) (C:141.510 + R:129.198) (SDG # 1,4,9)	Larkano	Approved 19.02.18	June-21	270.708	0.000	0.000	0.000	0.000	270.708	10.251	0.000	10.251	0.000	0	4	130.229	130.229
Total STEVTA (On-going):-					8029.306	2159.170	0.000	0.000	2159.170	5870.136	666.375	37.500	703.875	0.000			2645.041	2521.220

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
STEVTA (New Schemes)																		
491	Establishment of Govt. Vocational Center at Goth Muhammad Umer Chhutto near Shahdadpur City (SDG # 1,4,9)	Sanghar	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
492	Upgradation of Govt: Vocational Center at Kamal Dero Taluka Gambat (SDG # 1,4,9)	Khairpur	Un-Approved	June-22	30.000	0.000	0.000	0.000	0.000	30.000	7.500	0.000	7.500	0.000	0	25	11.250	11.250
Total STEVTA (New):-					60.000	0.000	0.000	0.000	0.000	60.000	15.000	0.000	15.000	0.000			22.500	22.500
Total STEVTA :-					8089.306	2159.170	0.000	0.000	2159.170	5930.136	681.375	37.500	718.875	0.000			2667.541	2543.720

V. UNIVERSITIES AND BOARDS
(On-going Schemes)

493	Establishment of Trauma Centre, BSL-3-Lab. and provision of support services at Institute of Chest Diseases, Ojha Campus of DOW University of Health Sciences, Karachi (C:297.580 + R:383.704)	Karachi	Approved 24.03.11	June-21	681.284	296.580	32.899	0.000	329.479	351.805	0.000	133.530	133.530	0.000	48	68	109.138	109.138
494	Strengthening of Institute of Physical Medicine and Rehabilitation of Disable at Dow University of Health Sciences, Karachi (C:61.250 + R:182.136)	Karachi	Approved 22.12.11	June-20	244.376	122.903	0.000	0.000	122.903	121.473	0.000	121.473	121.473	0.000	50	100	0.000	0.000
495	Establishment of Department of Serobiology and providing power generation by gas along with heat recovery system at Ojha Campus of Dow University of Health Sciences, Karachi (C:310.811 + R:99.454)	Karachi	Approved 11.01.12	June-22	410.265	177.541	17.748	0.000	195.289	214.976	86.000	0.000	86.000	0.000	48	69	64.488	64.488
496	Strengthening / Up-gradation of Jinnah Sindh Medical University, Karachi (C:567.010 + R:224.136)	Karachi	Approved 29.05.15	June-22	791.146	50.000	0.000	0.000	50.000	741.146	120.000	10.000	130.000	0.000	6	23	305.573	305.573

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Comple- tion	Estimated Cost	Actual Expendit- ure upto June, 18	Revised Allocation 2018-19		Estimated Expendit- ure upto June' 19	Throwfor- ward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
497	Establishment of Shaheed Benazir Bhutto University of Veterinary and Animal Sciences Sakrand (C:852.257 + R:326.615)	S.B.A	Approved 04.12.15	June-22	1178.872	302.912	64.636	0.000	367.548	811.324	65.600	39.360	104.960	0.000	31	40	353.182	353.182
498	Establishment of Quaid-e-Awam University of Engineering Science & Technology, Constituent College / Campus at Larkano (C:1131.925 + R:1504.983) (SDG # 4)	Larkano	Approved 13.01.11 (U/R)	June-22	2636.908	1465.000	0.000	0.000	1465.000	1171.908	0.000	0.001	0.001	0.000	56	56	585.954	585.954
499	Construction of Shaheed Benazir Bhutto Hostel Blocks, Security Arrangements (Electronic Equipment), Sewerage Treatment Facilities, Beautification & Improvement of QUEST at Shaheed Benazirabad (C:121.602 + R:31.862) (SDG # 4)	S.B.A	Approved 28.10.10 (U/R)	June-22	153.464	152.631	0.000	0.000	152.631	0.833	0.000	0.001	0.001	0.000	99	99	0.416	0.416
500	Establishment of 02 New Departments & Provision of Missing Facilities in the QUEST at Nawabshah (C:297.056 + R:307.109) (SDG # 4)	S.B.A	Approved 22.01.13	June-22	604.165	204.483	32.297	0.000	236.780	367.385	14.000	21.000	35.000	0.000	39	45	166.193	166.193
501	Immediate Needs of QUEST at Nawabshah (C:176.182 + R:17.880) (SDG # 4)	S.B.A	Approved 02.11.11 (U/R)	June-22	194.062	184.739	0.000	0.000	184.739	9.323	0.000	0.001	0.001	0.000	95	95	4.661	4.661
502	Rehabilitation of the Damages Caused to Quaid-e-Awam University of Engineering, Science & Technology (QUEST) During Rains / Floods of 2011 (C:59.263) (SDG # 4)	S.B.A	Approved 07.11.13	June-22	59.263	32.131	0.000	0.000	32.131	27.132	0.000	0.001	0.001	0.000	54	54	13.566	13.566
503	Development of New Infrastructure and Other Essential Facilities for Establishment of Mehran University College of Engineering and Technology at Kharipur Mirs (C:597.011 + R:551.003) (SDG # 4)	Khairpur	Approved 19.08.10	June-21	1148.014	913.498	0.000	0.000	913.498	234.516	15.030	38.970	54.000	0.000	80	84	90.258	90.258

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
504	Development of Remaining Essential Facilities Required for Establishment of Mehran University College of Engineering and Technology at Khairpur Mir's (C:717.236 + R:130.492) (SDG # 4)	Khairpur	Approved 28.01.12	June-22	847.728	483.756	0.000	0.000	483.756	363.972	31.350	15.680	47.030	0.000	57	63	158.471	158.471
505	Establishment of Khairpur College of Agriculture and Management Sciences Khairpur Mir's Constituent College of Sindh Agriculture University Tandojam (Revised) (C:853.866 + R:538.647) (SDG # 4)	Khairpur	Approved 31.12.15	June-22	1392.513	405.111	37.435	0.000	442.546	949.967	47.289	72.761	120.050	0.000	32	40	414.959	414.959
506	Establishment of Innovation & Entrepreneurship Centre (IEC)-An Extension of MUET at Jamshoro (C:47.807 + R:147.514) (SDG # 4)	Jamshoro	Approved 24.05.13	June-21	195.321	100.895	0.000	0.000	100.895	94.426	0.000	94.426	94.426	0.000	52	100	0.000	0.000
507	Establishment of Model School at Shah Abdul Latif University (SALU) Khairpur (Revised) (C:87.238 + R:1.960) (SDG # 4)	Khairpur	Approved 03.04.13	June-20	89.198	80.506	0.000	0.000	80.506	8.692	0.000	8.692	8.692	0.000	90	100	0.000	0.000
508	Establishment of Shaheed Mohtarma Benazir Bhutto Chair & Convention Centre at Karachi University (C:345.005 + R:97.036) (SDG # 4)	Karachi	Approved 15.03.13	June-22	442.041	157.839	21.749	0.000	179.588	262.453	70.071	19.929	90.000	0.000	41	61	86.227	86.227
509	Establishment of Shaheed Zulfiqar Ali Bhutto University of Law at Karachi (C:1038.122 + R:107.056) (SDG # 4)	Karachi	Approved 27.09.13	June-22	1145.178	630.617	86.452	0.000	717.069	428.109	188.235	11.765	200.000	0.000	63	80	114.055	114.055
510	Establishment of Shikarpur University Campus of Shah Abdul Latif University (C:510.500 + R:315.000) (SDG # 4)	Shikarpur	Approved 20.12.12	June-22	988.484	93.020	0.000	0.000	93.020	895.464	95.971	13.197	109.168	0.000	9	20	393.148	393.148
511	Establishment of Women University at Sukkur (C:1604.666 + R:1106.013) (SDG # 4)	Sukkur	Approved 22.01.13	June-22	2710.679	216.338	84.748	0.000	301.086	2409.593	131.250	18.750	150.000	0.000	11	17	1129.797	1129.797
512	Construction of Girls Hostel for M.Phil / Ph.D Research Scholars at International Centre for Chemical and Biological Sciences (ICCBS), University of Karachi (C:47.873 +R:7.812) (SDG # 4)	Karachi	Approved 14.04.16	June-21	55.685	0.000	0.000	0.000	0.000	55.685	40.343	0.000	40.343	0.000	0	72	7.671	7.671

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
513	Establishment of Shaheed Benazir Bhutto Chair at Shah Abdul Latif University, Khairpur (C:28.766 + R:12.132) (SDG # 4)	Khairpur	Approved 20.03.13	June-20	40.898	21.793	0.000	0.000	21.793	19.105	0.000	8.916	8.916	0.000	53	75	5.095	5.095
514	Development of Department of Food Engineering & Infrastructure at NED University of Engineering & Technology, Karachi (C:159.779 + R:167.564) (SDG # 4)	Karachi	Approved 19.12.16	June-22	327.343	0.000	0.000	0.000	0.000	327.343	60.000	40.000	100.000	0.000	0	31	113.672	113.672
515	Construction of Additional Facilities Class Rooms and Auditorium Hall at Shaheed Zulfikar Ali Bhutto University of Law City Campus, Karachi (C:84.401 + R:10.522) (SDG # 4)	Karachi	Approved 25.04.17	June-21	94.923	19.767	16.700	0.000	36.467	58.456	21.490	5.500	26.990	0.000	38	67	15.733	15.733
516	Extension of Educational Allied Facilities at Sukkur IBA and IBA Community College Khairpur (C: 861.716 + R: 438.284) (SDG # 4)	Sukkur & Khairpur	Approved 27.09.12	June-22	1300.000	395.000	104.934	0.000	499.934	800.066	70.500	20.650	91.150	0.000	38	45	354.458	354.458
517	Strengthening of Sukkur Institute of Business Administration (Sukkur IBA) (C:622.696 + R:197.081) (Revised) (SDG # 4)	Sukkur	Approved 23.05.17	June-22	819.777	402.570	69.376	0.000	471.946	347.831	85.000	0.000	85.000	0.000	58	68	131.416	131.416
518	Construction of Blocks B&C of New Boys Hostel at I.B.A. Main Campus, Karachi. Total Cost: Rs. 270.590 M GOS Share: Rs.230.002 M I.B.A Share: Rs. 40.588 M (C:175.215 + R:54.788) (SDG # 4)	Karachi	Approved 09.05.14	June-22	230.002	96.250	0.000	0.000	96.250	133.752	30.000	0.000	30.000	0.000	42	55	51.876	51.876
519	Installation of Solar System and LED Lights at Sukkur IBA (C:11.435 + R:245.798) (SDG # 4)	Sukkur	Approved 14.02.14	June-22	257.234	60.500	0.000	0.000	60.500	196.734	0.000	20.000	20.000	0.000	24	31	88.367	88.367
520	Establishment of Fabrication (FAB) Lab at IBA-Institute of Emergent Technology (IET) College Khairpur (SDG # 4)	Khairpur	Approved 31.10.16	June-21	78.737	25.000	0.000	0.000	25.000	53.737	0.000	53.737	53.737	0.000	32	100	0.000	0.000
521	Establishment of Benazir Bhutto Shaheed Institute of Management Science Dadu (C:402.524 + R:275.790) (SDG # 4)	Dadu	Approved 24.02.11	June-21	678.314	535.364	15.000	0.000	550.364	127.950	0.000	127.942	127.942	0.000	81	100	0.004	0.004

**PROVINCIAL
EDUCATION SECTOR**

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
522	Establishment of Sindh College of Arts & Design at Sukkur (C:1081.353 + R:514.107) (SDG # 4)	Sukkur	Approved 22.01.13	June-22	1595.460	779.869	43.253	0.000	823.122	772.338	69.561	30.439	100.000	0.000	52	58	336.169	336.169
523	Establishment of Bilawal Bhutto Engineering College Lyari (C:1301.609 + R:541.980) (SDG # 4)	Karachi	Approved 12.02.13	June-22	1843.589	0.000	0.000	0.000	0.000	1843.589	1.311	0.000	1.311	0.000	0	0	921.139	921.139
524	Establishment of IT Institute at IT College Khairpur (C:227.280 + R:190.232) (SDG # 4)	Khairpur	Approved 22.01.13	June-22	417.512	201.000	7.500	0.000	208.500	209.012	14.000	21.000	35.000	0.000	50	58	87.006	87.006
525	Establishment of Shaheed Zulfiqar Ali Bhutto Engineering College in Memon Goth, Gadap Town, Karachi (C:1099.509 + R:455.315) (SDG # 4)	Karachi	Approved 03.01.13	June-22	1554.824	333.889	0.000	0.000	333.889	1220.935	25.000	5.000	30.000	0.000	21	23	595.468	595.468
526	Upgradation of Government College of Technology, Khairpur into the Benazir Bhutto Shaheed University of Technology & Skill Development Khairpur Mirs Total Cost Rs.1909.620 M {GoP Share: Rs:1017.733 M (C:691.500 +R: 326.233) & GoS Share: Rs:891.887 M (C:379.770 +R:512.117) (SDG # 4)	Khairpur	Approved 04.12.17	June-22	892.000	0.000	0.000	0.000	0.000	892.000	80.000	0.000	80.000	0.000	0	9	406.000	406.000
527	Strengthening of Infrastructure Phase-I (Replacement of Water & Sewerage Networks) at University of Karachi (C:493.980 + R:8.130) (SDG # 4)	Karachi	Approved 11.08.17	June-22	502.110	32.500	0.000	0.000	32.500	469.610	70.000	0.000	70.000	0.000	6	20	199.805	199.805
528	Establishment of Sindh Innovation, Education and Researh Network (SIREN) University of Karachi (SDG # 4)	Karachi	Approved 23.02.18	June-22	191.900	0.000	0.000	0.000	0.000	191.900	0.000	84.000	84.000	0.000	0	44	53.950	53.950
529	Estalishment of Latif Ebrahim Jamal Nanotechnology Center, ICCBS, University of Karachi Total: Rs.633.989 million GoS Share: Rs:533.468 million (C:80.853 + R:447.276) HEJ Share: Rs.100.521 million (C:100.521)	Karachi	Approved 25.04.18	June-22	533.468	0.000	0.000	0.000	0.000	533.468	20.000	30.000	50.000	0.000	0	9	241.734	241.734

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
530	Establishment of IBA Campus Thatta	Thatta	Approved 22.04.15	June-21	997.880	912.880	0.000	0.000	912.880	85.000	31.875	0.000	31.875	0.000	91	95	26.563	26.563
Total Univerities & Boards (On-Going)					28324.617	9886.882	634.727	0.000	10521.609	17803.008	1483.876	1066.721	2550.597	0.000			7626.206	7626.206
<u>UNIVERSITIES AND BOARDS</u> <u>(New Schemes)</u>																		
531	In-Patient General and Neuro Musculoskeletal Rehabilitation Services (Heritage Building) at IPM&R Campus.	Karachi	Un-Approved	June-21	209.320	0.000	0.000	0.000	0.000	209.320	20.000	0.000	20.000	0.000	0	10	94.660	94.660
532	Establishment of Sindh University Laar Campus at Badin (SDG # 4)	Badin	Un-Approved	June-22	943.932	0.000	0.000	0.000	0.000	943.932	50.000	0.000	50.000	0.000	0	5	446.966	446.966
533	Sindh University Mirpurkhas Campus at Mirpurkhas. (SDG # 4)	Mirpurkhas	Un-Approved	June-22	182.145	0.000	0.000	0.000	0.000	182.145	10.000	0.000	10.000	0.000	0	5	86.073	86.073
534	Establishment Sufism and Modren Sciences University Bhit Shah (SDG # 4)	Matiari	Un-Approved	June-22	1158.915	0.000	0.000	0.000	0.000	1158.915	150.000	0.000	150.000	0.000	0	13	504.458	504.458
535	Establishment of Center of Robotics, Artificial Intelligence and Blockchain - CRAIB at Sukkur IBA University (SDG # 4)	Sukkur	Un-Approved	June-22	141.133	0.000	0.000	0.000	0.000	141.133	35.283	0.000	35.283	0.000	0	25	52.925	52.925
536	Technical Assistance Grant for Feasibility Study of Establishment of Sukkur IBA University Campus at Kashmore (PC-II) (SDG # 4)	Kashmore	Un-Approved	June-20	8.025	0.000	0.000	0.000	0.000	8.025	0.000	8.025	8.025	0.000	0	100	0.000	0.000
537	Estalishment of Thar Institute of Technology, NED Campus of Tharparkar (SDG#4)	Tharparkar	Un-Approved	June-21	850.000	0.000	0.000	0.000	0.000	850.000	100.000	0.000	100.000	0.000	0	12	375.000	375.000
538	Immediate Needs & Development of Dawood University of Engineering and Technology Karachi (SDG#4)	Karachi	Un-Approved	June-22	400.000	0.000	0.000	0.000	0.000	400.000	20.000	0.000	20.000	0.000	0	5	190.000	190.000
539	Construction of Central/Digital Library at Chandka Medical College of SMBBMU Larkano (SDG#4)	Larkano	Un-Approved	June-23	722.000	0.000	0.000	0.000	0.000	722.000	56.095	0.000	56.095	0.000	0	8	332.953	332.953
Total Univerisites & Boards (New Schemes)					4615.470	0.000	0.000	0.000	0.000	4615.470	441.378	8.025	449.403	0.000			2083.034	2083.034
Total Universities & Boards (On-Going+ New)					32940.087	9886.882	634.727	0.000	10521.609	22418.478	1925.254	1074.746	3000.000	0.000			9709.239	9709.239
TOTAL EDUCATION SECTOR (ON-GOING)					113188.305	43869.202	6189.702	0.000	50058.904	63129.401	14833.515	4826.157	19659.672	2350.000			21734.227	21564.529

PROVINCIAL
EDUCATION SECTOR

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto June, 18	Revised Allocation 2018-19		Estimated Expenditure upto June' 19	Throwforward as on 01-07-19	Allocation for 2019-20			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun'19	Jun'20	2020-21	2021-22
							1	2			3	4	5		6	7	8	9
TOTAL EDUCATION SECTOR (NEW)					12140.056	0.000	0.000	0.000	0.000	12140.056	3051.532	307.671	3359.203	300.000			4999.740	3807.801
TOTAL EDUCATION SECTOR :-					125328.361	43869.202	6189.702	0.000	50058.904	75269.457	17885.047	5133.828	23018.875	2650.000			26733.967	25372.330