

SUMMARY

CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

ANNUAL DEVELOPMENT PROGRAMME 2019-20

(Rs. In million)																		
Sr No.	Sub-Sector	Throw-forward as on 01.07.19	On-Going				New				Total				FPA	Grand Total (15+16)	Financial Projection	
			No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total	No. of Schemes	Capital	Revenue	Total			2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Culture, Tourism & Antiquities	4936.639	23	1418.363	230.850	1649.213	23	237.847	53.190	291.037	46	1656.210	284.040	1940.250	0.000	1940.250	2996.389	0.000
	Total Culture, Tourism & Antiquites Department	4936.639	23	1418.363	230.850	1649.213	23	237.847	53.190	291.037	46	1656.210	284.040	1940.250	0.000	1940.250	2996.389	0.000

**PROVINCIAL
CULTURE, TOURISM & ANTIQUITIES DEPARTMENT**

(Rs. In million)																		
Gen. Sr #	Sector / Sub Sector / Name of Scheme	Location of Scheme/ District	<u>Status</u> Date of Approval	Target Date for completion	Estimated Cost	Actual Exp: upto June 2018	Revised Allocation 2018-19		Estimated Exp: up to June 2019	Throw- forward as on 01.07.19	Allocation for 2019-20			FPA	Financial Progress in % age up to		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June'19	June'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>Culture, Tourism & Antiquities</u> <u>(On-going Schemes)</u>																		
73	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & Assistance to Producer / Civil Society Organization) (R:800.000) (SDG # 8)	Karachi	Approved 30.07.09	June-21	800.000	506.500	12.500	0.000	519.000	281.000	0.000	10.000	10.000	0.000	65	66	271.000	0.000
74	Protection, Preservation and Promotion of Protected Archaeological Sites and Monuments in Sindh (Revised) (C:836.198+R:154.802) (SDG # 8,11)	Sindh	Approved 09.02.18	June-20	991.000	142.976	166.508	0.000	309.484	681.516	600.604	80.912	681.516	0.000	31	100	0.000	0.000
75	Development of Summer Resorts at Gorakh Hills District Dadu (Revised) (C:2814.000+R:232.000) (SDG # 8)	Dadu	Approved 12.01.18	June-21	3046.678	2083.176	168.750	0.000	2251.926	794.752	245.000	5.000	250.000	0.000	74	82	544.752	0.000
76	Establishment of Motels, Improvement / Renovation of existing Motels / Resorts in Sindh at Sehwan, Thatta including Umerkot(Revised)(C:574.181+R:60.937) (SDG # 8)	Jamshoro, Thatta & Umerkot	Approved 21.03.18	June-21	635.118	74.937	15.000	0.000	89.937	545.181	58.978	10.000	68.978	0.000	14	25	476.203	0.000
77	Conservation / Restoration / Preservation of Retaining Wall and Dangerous Structures of Pucca Fort, Hyderabad (Revised) (C:392.399+R:20.501)(SDG # 11)	Hyderabad	Approved 09.02.18	June-21	412.840	119.137	17.500	0.000	136.637	276.203	30.000	0.000	30.000	0.000	33	40	246.203	0.000
78	Preservation of Old Chief Court Session Court Khairpur (Revised) (C:139.979+R:14.311) (SDG # 11)	Khairpur	Approved 06.04.18	June-20	154.290	58.370	1.439	0.000	59.809	94.481	93.298	1.183	94.481	0.000	39	100	0.000	0.000

PROVINCIAL CULTURE, TOURISM & ANTIQUITIES DEPARTMENT

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							Total	FPA			Capital	Revenue	Total		June'19	June'20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
79	Construction of Museum, Library & Allied Facilities at Dargah Sharif Hazrat Allama Mian Ghulam Muhammad Mahesar, Kamal Dero at Taluka Gambat (Revised) (C:94.357+R:3.370) (SDG # 4)	Khairpur	Approved 29.08.17	June-20	97.727	46.806	7.500	0.000	54.306	43.421	40.051	3.370	43.421	0.000	56	100	0.000	0.000
80	Conservation / Rehabilitation of Mitha Ram Hostel, Karachi (C:47.231+R:39.645) (SDG # 11)	Karachi	Approved 31.12.10 (U/R)	June-21	86.876	47.137	0.000	0.000	47.137	39.739	1.000	0.000	1.000	0.000	54	55	38.739	0.000
81	Restoration and Conservation of Kot Diji Fort District Khairpur (C:147.060+R:0.000)	Khairpur	Approved 17.02.17	June-20	147.060	54.639	71.144	0.000	125.783	21.277	21.277	0.000	21.277	0.000	86	100	0.000	0.000
82	Construction of Auditorium Hall, Rest House and Main Entrance Gate at Dargah Hazrat Sardar Ahmed Shah Lakyari Taluka Saeedabad, District Matiari. (C:73.021+R:26.979) (SDG # 4)	Matiari	Approved 04.01.17	June-20	100.000	43.500	13.798	0.000	57.298	42.702	15.723	26.979	42.702	0.000	57	100	0.000	0.000
83	Establishment of Auditorium at Dadu (C:42.208+R:24.830) (Revised) (SDG # 4)	Dadu	Approved 04.03.19	June-20	67.038	19.832	0.000	0.000	19.832	47.206	25.038	22.168	47.206	0.000	99	100	0.000	0.000
84	Provision of Ferry Service at Sukkur and Keenjhar Lake to facilitate the Tourists. (Revised) (C:92.529+R:7.039) (SDG # 8)	Sukkur & Thatta	Approved 12.04.18	June-20	99.568	26.020	13.211	0.000	39.231	60.337	60.337	0.000	60.337	0.000	39	100	0.000	0.000
85	Provision of missing facilities at Kashi Institute Bhitshah and Conservation & Restoration of Dabgeer Mosque at Thatta (Revised) C:237.000+R:60.000) (SDG # 4)	Thatta & Matiari	Approved 25.04.18	June-21	297.418	10.060	10.100	0.000	20.160	277.258	25.072	5.000	30.072	0.000	7	17	247.186	0.000
86	Establishment & Improvement of Samabra Inn Larkano (Revised) (C:72.845+R:12.155)	Larkano	Approved 22.08.17	June-20	85.000	0.000	41.778	0.000	41.778	43.222	31.067	12.155	43.222	0.000	49	100	0.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
87	Establishment of Museum & Research Centre and Rest House at Archaeological Site at Chanhyo-Jo-Daro Nawabshah (Revised) (C:215.000+R:31.000) (SDG # 4,8)	S.B.A	Approved 24.04.19	June-21	246.000	6.311	38.466	0.000	44.777	201.223	40.443	16.000	56.443	0.000	18	41	144.780	0.000
88	Missing Allied Facilities of Tourism Information Centre PITHM Karachi (C:23.420+R:6.580)	Karachi	Approved 22.08.17	June-21	30.000	0.000	0.000	0.000	0.000	30.000	1.000	0.000	1.000	0.000	0	3	29.000	0.000
89	Missing Allied Facilities Motel at Hawksbay Karachi (C:32.650+R:7.350)	Karachi	Approved 22.08.17	June-21	40.000	0.000	0.000	0.000	0.000	40.000	1.000	0.000	1.000	0.000	0	3	39.000	0.000
90	Missing Allied Facilities for Motel and Information Centre at Mohen-Jo-Daro, Larkano (C:23.196+R:6.814)	Larkano	Approved 22.08.17	June-21	30.000	0.000	0.000	0.000	0.000	30.000	1.000	0.000	1.000	0.000	0	3	29.000	0.000
91	Establishment of Amjad Sabri Institute of Sufi Music and Qawali at Karachi (C:34.498+R:25.502)(SDG # 8)	Karachi	Approved 22.08.17	June-21	60.000	0.587	1.000	0.000	1.587	58.413	1.000	0.000	1.000	0.000	3	4	57.413	0.000
92	Missing Allied facilities of Cultural Complex at Sukkur (C:62.938+R:7.062) (SDG # 8)	Sukkur	Approved 22.08.17	June-20	70.000	9.671	27.217	0.000	36.888	33.112	27.460	5.652	33.112	0.000	53	100	0.000	0.000
93	Missing Allied facilities of Motel/Hotel at Garhi Khuda Bux Bhutto Larkano (C:63.693+R:6.307)	Larkano	Approved 22.08.17	June-20	70.000	0.743	1.577	0.000	2.320	67.680	62.412	5.268	67.680	0.000	3	100	0.000	0.000
94	Acceleration of Additional Facilities at Culture Centre Kamal Dero (C:29.200+R:9.237)	Khairpur	Approved 22.08.17	June-20	38.437	4.375	11.162	0.000	15.537	22.900	13.663	9.237	22.900	0.000	40	100	0.000	0.000
95	Construction of Public Library with Auditorium in Kunri District Umerkot (Revised) (C:77.155+R:17.926)	Umerkot	Approved 04.03.19	June-20	95.081	0.000	54.215	0.000	54.215	40.866	22.940	17.926	40.866	0.000	57	100	0.000	0.000
Sub Total CT&A (Ongoing) :-					7700.131	3254.777	672.865	0.000	3927.642	3772.489	1418.363	230.850	1649.213	0.000			2123.276	0.000

Culture, Tourism & Antiquities
(New Schemes)

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
96	Provision of Missing Allied Facilities in Larkano Arts Complex,Larkano	Larkano	Un-Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	13.000	2.000	15.000	0.000	0	25	45.000	0.000
97	Provision of Missing Allied Facilities in Culture Complex at Umerkot.	Umerkot	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	8.000	2.000	10.000	0.000	0	25	30.000	0.000
98	Provision of Missing Allied Facilities in Culture Complex at Nawabshah.	S.B.A	Un-Approved	June-21	50.000	0.000	0.000	0.000	0.000	50.000	10.000	2.500	12.500	0.000	0	25	37.500	0.000
99	Provision of Missing Allied Facilities in Culture Centre at Nagarparkar.	Tharparkar	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	6.500	1.000	7.500	0.000	0	25	22.500	0.000
100	Provision of Missing Allied Facilities in Culture Centre at Kotri	Jamshoro	Un-Approved	June-21	45.000	0.000	0.000	0.000	0.000	45.000	9.250	2.000	11.250	0.000	0	25	33.750	0.000
101	Provision of Missing Allied Facilities in Library at Sujawal.	Sujawal	Un-Approved	June-21	29.000	0.000	0.000	0.000	0.000	29.000	6.250	1.000	7.250	0.000	0	25	21.750	0.000
102	Provision of Missing Allied Facilities in Library at K.N. Shah.	Dadu	Un-Approved	June-21	55.000	0.000	0.000	0.000	0.000	55.000	11.750	2.000	13.750	0.000	0	25	41.250	0.000
103	Provision of Missing Allied Facilities & External Devlepmnt in Guest House for Artists and Writers at Hyderabad and in Majid Bhurgari Language Engineering Center at Hyderabad	Hyderabad	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	9.000	1.000	10.000	0.000	0	25	30.000	0.000
104	Provision of Missing Allied Facilities & Constrcution of Auditorium Hall and Waiting area at Dargah Jaral Shah, Taluka Larkano District Larkano.	Larkano	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	6.500	1.000	7.500	0.000	0	25	22.500	0.000
105	Provision of Missing Allied Facilities in Baqar Lake Resort at District Sanghar	Sanghar	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	8.000	2.000	10.000	0.000	0	25	30.000	0.000
106	Provision of Additional Allied Facilities & External Development at Sindh Institute for Music & Performing Arts & DR. N.A Balouch Institute at Jamshoro	Jamshoro	Un-Approved	June-21	60.000	0.000	0.000	0.000	0.000	60.000	12.500	2.500	15.000	0.000	0	25	45.000	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
107	Provision of Additional Allied Facilities & External Development of Culture Department offices near Rumi Graveyard at Northern Bypass, Karachi	Karachi	Un- Approved	June-21	80.000	0.000	0.000	0.000	0.000	80.000	17.500	2.500	20.000	0.000	0	25	60.000	0.000
108	Provision of Additional Allied Facilities & External Development of Sub-office of Antiquities & Archaeological Museum Sukkur	Sukkur	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	8.500	1.500	10.000	0.000	0	25	30.000	0.000
109	Protection, Preservation & Conservation of Tomb of Jam Nizamuddin in Makli Necropolis.	Thatta	Un- Approved	June-21	122.390	0.000	0.000	0.000	0.000	122.390	28.597	2.000	30.597	0.000	0	25	91.793	0.000
110	Establishment of Culture Centre at Moro.	N.Feroze	Un- Approved	June-21	53.000	0.000	0.000	0.000	0.000	53.000	10.000	3.250	13.250	0.000	0	25	39.750	0.000
111	Establishment of Muhammad Ibrahim Joyo Translation Bureau at Jamshoro	Jamshoro	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	5.000	5.000	10.000	0.000	0	25	30.000	0.000
112	Provision of Missing Allied Facilities in Sindhi Dictionary Board, Hyderabad	Hyderabad	Un- Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	0.000	10.000	10.000	0.000	0	25	30.000	0.000
113	Provision of Missing Allied Facilities & Sewerage system at Tourism Sites of Thatta (Haleji lake & Shahjahan Restaurant)	Thatta	Un- Approved	June-21	80.000	0.000	0.000	0.000	0.000	80.000	18.000	2.000	20.000	0.000	0	25	60.000	0.000
114	Establishment of Model Library in Gulzar Khalil, District Umarkot.	Umerkot	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	7.000	0.500	7.500	0.000	0	25	22.500	0.000
115	Establishment of Digitization & Conservation Laboratory for providing Physical Treatments, Testing, Cleaning and Protecting of Decaying Artifacts, i.e. Stones, Coins, Manuscripts etc.	Karachi	Un- Approved	June-21	99.760	0.000	0.000	0.000	0.000	99.760	22.000	2.940	24.940	0.000	0	25	74.820	0.000
116	Provision of Missing Allied facilities and Extension of Pakistan Institute of Tourism & Hotel Management (PITHM) Karachi	Karachi	Un- Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	6.000	1.500	7.500	0.000	0	25	22.500	0.000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
117	Missing Allied Facilities at site office Bhodesar, Nagarparkar.	Tharparkar	Un-Approved	June-21	30.000	0.000	0.000	0.000	0.000	30.000	6.500	1.000	7.500	0.000	0	25	22.500	0.000
118	Provision of Missing Allied Facilities and Up-liftment of Old Bungalows at Keenjhar Lake, Thatta.	Thatta	Un-Approved	June-21	40.000	0.000	0.000	0.000	0.000	40.000	8.000	2.000	10.000	0.000	0	25	30.000	0.000
Sub Total CT&A (Ongoing) :-					1164.150	0.000	0.000	0.000	0.000	1164.150	237.847	53.190	291.037	0.000			873.113	0.000
TOTAL CULTURE, TOURISM & ANTIQUITIES DEPTT:-					8864.281	3254.777	672.865	0.000	3927.642	4936.639	1656.210	284.040	1940.250	0.000			2996.389	0.000