

Financial Position Foreign Funded Projects in Sindh																													
S.No	ADP Gen No 2025-26	Type of Loan/Grant	LOAN ID	Name of Project	Administrative Department	Project Signing Date	Project Closing Date	Approved Cost				Cumulative Disbursement till 31st May, 2026		Cumulative Expenditure till 31st May, 2026		Budget Estimates 2025-26		Disbursement against Budget from 1st July, 2025 to 31st May, 2026		Actual Expenditure against Budget from 1st July, 2025 to 31st May, 2026		Revised Estimates RE 2025-2026		Budget Estimates BE 2026-2027					
								FPA (US\$)	FPA (PKR)	GOS	Total	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GoS		
				LOANS																									
1	2299	WB-JDA	6242	* Sindh Barrages Improvement Project	Irrigation	26/08/2015	30/09/2027	289.63	68,349.54	5,266.15	73,615.69	48,393.94	2,865.30	46,211.44	2,798.83	15,000.00	1,300.00	12,677.53	945.00	11,660.82	936.55	15,000.00	945.00	12,502.00	1,023.00				
2	2984	WB-IBRD	8995	**Karachi Urban Mobility Project (Yellow line BRT)	Transport and Mass Transit	26/11/2019	31/12/2028	537.20	150,418.10	10,495.10	160,913.20	31,724.16	2,037.32	20,005.44	497.77	25,000.00	2,000.00	15,712.91	2,000.00	8,568.68	55.92	15,917.26	2,000.00	22,496.24	3,497.70				
3	1548	WB-JDA & AHB Loan	AHB: L0882A and 8994	Karachi Water & Sewerage Service Improvement Project	Local Government	12/11/2019	30/06/2026	80.00	20,065.18	5,406.15	25,471.33	18,111.99	3,326.45	16,222.76	2,976.93	4,715.20	4,152.57	3,342.49	2,076.29	2,873.02	1,726.77	6,087.30	3,803.06	-	-				
4	1741	WB-JDA & AHB Loan		Karachi Water & Sewerage Service Improvement Project PHASE-II	Local Government		31/12/2029	480.00	137,558.71	33,412.99	170,971.70	1,554.30	2,518.88	118.01	2,503.04	14,500.00	4,298.00	1,554.30	2,149.00	118.01	2,133.00	1,554.30	2,133.00	11,580.90	1,676.44				
5-a	1561	WB-IBRD	IBRD 8998	CLICK (LG Component)	Local Government	11/01/2019	29-5-2026	212.50	54,716.46	2,732.91	57,449.37	54,564.45	191.01	46,634.62	133.11	18,130.00	306.47	16,777.11	75.87	23,404.96	40.40	30,196.47	133.11	-	1,145.00				
5-b	1226	WB-IBRD	IBRD 8998	CLICK (Investment Component)	Investment	31/05/2019	29/05/2026	17.50	4,867.57	89.22	4,956.79	3,898.35	27.68	2,495.58	23.50	2,634.00	4.00	1,818.24	-	1,828.07	-	3,230.84	-	-	-				
6	2016	WB-IBRD	IBRD 9117	Solid Waste Emergency Efficiency Project	Local Government	25/02/2021	31/12/2026	100.00	27,820.00	1,393.57	29,213.57	16,345.13	123.06	13,897.01	119.46	8,195.09	250.00	-	62.50	5,490.22	58.89	10,000.00	121.39	9,000.00	1,083.21				
7	156	WB-IBRD	IDA 6973	Sindh Early Learning Enhancement Through Classroom Transformation Project (SELECT)	School Education	08/11/2021	30/04/2026	154.76	43,096.71	3,473.84	46,570.55	34,874.86	2,998.63	28,151.55	2,726.98	27,369.35	3,142.09	20,830.98	2,689.32	20,069.37	2,417.67	25,990.96	2,598.84	8,425.20	543.25				
8	1077	WB-JDA	IDA 7237	Sindh Integrated Health & Population Project	Health						-																		
				World Bank	Health	01/06/2023	30/06/2027	196.70	50,078.50	8,399.10	58,477.60	12,234.61	1,890.75	5,156.42	1,268.56	19,566.40	2,500.00	6,552.92	1,250.00	2,407.68	627.82	9,485.85	1,250.00	11,840.00	1,700.00				
				Islamic Development Bank	Health		30/06/2027	50.00	13,988.50		13,988.50	4,175.22		1,187.56		3,228.40		3,079.63		1,185.99		1,541.80	-	7,840.00					
9		WB-JDA	IDA 7250	Sindh Flood Emergency Rehabilitation Project							-												-						
9-a	1331	WB-JDA	IDA 7250	Irrigation Component	Irrigation	10/01/2023	31/12/2027	220.07	61,871.51	-	61,871.51	61,821.23	-	61,821.23		747.53	-	828.43	-	967.93	-	967.93	-	-	-				
9-b	2404	WB-JDA	IDA 7250	P&D Component	P&D		31/12/2027	288.00	80,064.00	8,340.00	88,404.00	80,064.00	7,735.00	79,798.00	7,721.00	500.00	5,977.50	266.00	5,977.50	968.00	5,702.50	1,250.00	6,317.50	-	-				
10			IDA 7780	Sindh Flood Emergency Rehabilitation Project (Additional Financing)																			-						
10-a	1361	WB-JDA	IDA 7780	Irrigation Component	Irrigation	04/06/2025	30/06/2028	110.00	30,761.38	559.39	31,320.77	24,169.75	200.00	21,893.79	143.66	12,000.00	250.00	24,169.75	200.00	21,893.79	143.66	25,619.75	200.00	5,141.63	200.00				
10-b	2408	WB-JDA	IDA 7780	P&D Component	P&D	09/05/2025	30/06/2028	40.00	11,147.00	1,114.00	12,261.00	7,016.51	405.00	6,774.21	404.90	5,000.00	810.00	7,016.51	405.00	6,774.21	404.90	8,406.25	405.11	2,794.20	739.00				
11				Sindh Water Sector Agriculture & Transformation Project (SWAT)							-												-						
11-a	1316	WB-JDA	IDA 7254	Irrigation Component	Irrigation	10/01/2023	31/12/2028	114.44	25,177.69	2,763.06	27,940.75	4,526.84	50.00	1,513.59	24.97	4,410.00	200.00	3,209.91	50.00	418.78	24.97	493.78	25.47	2,900.00	580.00				
11-b	13	WB-JDA	IDA 7254	Agriculture Component	Agriculture	11/01/2023	31/12/2028	152.21	33,486.54	2,302.22	35,788.76	31,617.87	175.26	22,324.42	98.81	3,500.00	400.00	3,087.19	161.92	2,494.69	85.46	11,788.14	169.91	-	112.42				
11-c	2405	WB-JDA	IDA 7255	PCMU P&D Component	P&D	12/01/2023	31/12/2028	23.52	5,175.66	1,119.08	6,294.74	850.31	180.50	572.62	137.27	700.01	150.00	308.15	68.00	211.87	45.55	292.09	130.00	1,015.00	250.00				
12	2829	WB-JDA	IDA 7253	Sindh Flood Emergency Housing Reconstruction Project	SGA&CD						-												-						

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								FPA (US\$)	FPA (PKR)	GOS	Total	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS
		WB-IDA		World Bank	SGA&CD	16/01/2023	30/06/2028	500.00	140,000.00	50,000.00	190,000.00	125,928.00		121,332.00		15,000.00		-		6,200.46		7,870.61		17,000.00	15,000.00
				World Bank New Loan	SGA&CD			450.00	126,000.00	25,000.00	151,000.00	75,171.00	58,346.63	57,190.00		25,000.00	6,862.92	75,171.10	6,862.92	57,189.89	6,764.84	75,171.10	6,764.84	20,000.00	
		IDB		Islamic Development Bank	SGA&CD		30/06/2028	200.00	56,000.00	-	56,000.00	49,478.00		42,768.00		18,000.00		13,598.55		14,098.63		16,546.49		3,688.34	
13	2844			Sindh Flood Emergency Housing Reconstruction Project (EIB)	SGA&CD			100.00	35,075.00	7,015.00	42,090.00	-	-	-	-	1,000.00	500.00	-	-	-	-	-	-	2,000.00	1,000.00
14		New Loan		Star Wash Program (WB&ADB)				450.00	126,000.00	25,200.00	151,200.00	-	-	-	-	-	-	-	-	-	-	-	-	2,150.00	500.00
15	2854	WB-IDA	IDA 7229	Strengthening Social Protection Delivery System.(WB)	Social Protection	11/01/2023	31/12/2027	200.00	56,000.00	8,400.00	64,400.00	16,368.60	57.50	15,024.51	-	12,018.96	230.00	7,071.10	57.50	8,604.47		9,460.40	25.00	20,541.82	2,000.00
16	1508	WB	IDA 7580	Sindh Livestock and Aquaculture Development Project	Livestock and Fisheries	10/10/2024	31/12/2029	135.00	37,800.00	560.00	38,360.00	4,204.30	36.00	3.60	29.79	8,700.00	126.00	4,204.30	36.00	1,013.87	29.79	4,204.30	29.79	4,760.00	90.00
17	1078	WB	IDA 7149	Sindh Health Support Program	Health		30/06/2026	13.00	3,640.10	266.42	3,906.52	381.32	84.13	190.36	16.16	900.00	150.00	68.78	37.50	134.82	11.44	518.68	87.44	1,776.53	124.23
18	846	WB-IDA	IDA 6258	Sindh Solar Energy Project	Energy	01/09/2019	31/07/2025	100.00	26,864.13	554.00	27,418.13	23,981.72	554.01	23,637.02	532.89	1,160.00	44.24	3,065.34	44.24	3,028.29	24.81	3,091.38	24.81	-	-
19		WB-IDA	New Project	Sindh Public Resource for Inclusive Development (SPRID) PIU FD	Finance	02/03/2026	30/12/2030	13.00	3,681.20	-	3,681.20					-	-					-		1,738.60	-
			Sindh Public Resource for Inclusive Development (SPRID) PIU BoS -P&DD	P&DD	7.00			1,982.21	-	1,982.21					-	-	-	-	-	-	-	-	-	-	761.40
				TOTAL WORLD BANK & CO-FINANCER				5,234.530	1,431,685.690	203,862.202	1,635,547.892	731,456.45	83,803.10	634,923.73	76,964.32	246,974.94	33,653.79	224,411.21	25,148.56	201,606.51	21,234.93	284,685.68	27,164.26	169,951.86	31,264.26
20	887	ADB Loan & IDFD Grant	ADB 3469	Enhancing Public Private Partnership in Sindh, Pakistan	Finance	24.11.2016	31/12/2026	85.43	20,848.21	7,005.62	27,853.83	9,052.31	1,859.09	8,954.54	1,859.09	6,000.00	1,500.00	1,983.58	23.03	3,408.85	23.03	7,041.05	1,859.09	5,865.13	1,500.00
21	2983	ADB/IFAD/IDF Loan & GCF Grant	ADB 3795	Karachi Sustainable Bus Rapid Transit Project (Brt Redline)	Transport and Mass Transit	19.6.2020	30/06/2026	427.60	67,918.90	12,006.23	79,925.13	27,360.22	12,143.00	25,000.33	10,842.86	24,435.00	2,000.00	9,252.99	6,092.99	6,893.10	4,792.32	9,249.74	5,292.32	13,200.00	697.26
22	3635	ADB Loan	ADB 4279	Emergency Flood Assistance Project	Works and Services Department	15.12.2022	30/06/2026	185.95	52,067.60	7,986.16	60,053.76	29,304.65	4,425.10	28,036.80	4,419.89	23,789.70	1,271.15	3,543.01	1,271.15	5,753.32	1,265.94	16,024.38	2,990.13	11,101.94	3,561.06
23	308	ADB Loan	ADB 3845	Sindh Secndry Education Improvement Project	School Education	19.6.2020	30/06/2026	75.00	11,912.25	1,191.23	13,103.48	11,196.87	596.33	9,903.72	393.78	4,344.47	150.00	1,315.71	112.51	3,712.34	80.57	5,005.49	118.06	715.38	100.00
24	474	ADB LOAN	ADB 4409	Sindh Secndry Education Improvement Project (Additional Financing)	School Education	15.12.2023	30/06/2028	275.00	78,518.00	7,562.50	86,080.50	21,096.88	112.70	17,057.84	90.84	22,635.87	1,250.00	12,168.58	73.56	10,476.31	55.77	18,865.35	112.21	15,000.00	3,378.57
25	2830	ADB LOAN	ADB 4470	Sindh Flood Emergency Housing Reconstruction Project	I&C Wing SGA&CD	16.9.2024	30/06/2027	400.00	112,000.00	11,200.00	123,200.00	70,954.00	4,813.58	63,093.00	2,760.07	35,000.00	4,390.80	20,584.45	3,774.08	19,061.53	2,802.21	24,974.73	2,802.21	35,000.00	4,000.00
26				Sindh Coastal Resilience Project																					
26(a)	2409	IFAD LOAN		SCRP (IFAD Component)	P&D			100.00	28,000.00	1,884.62	29,884.62	-	-	-	-	1,500.00	100.00	-	-	-	-	150.00	-	1,000.00	392.92
26(b)	New Project	ADB & GCF Loan & Grant		SCRP (ADB Component)	Irrigation	30/12/2025	30.6.2032	155.00	44,431.40	4,936.82	49,368.22	-		-	-		-	-	-	-	-		-	2,000.00	100.00
26(c)	New Project	GCF Loan & Grant		SCRP (ADB Component Forest & Wildlife)	Forest and Wildlife	30/12/2025	30.6.2032	25.00	6,094.61	677.18	6,771.79													1,600.00	50.00
27		ADB PRF		Project Readiness Financing For the Construction of Coastal Highway	Works and Services Department			10.00	2,800.00	-	2,800.00	-	-	-	-	800.00	-	-	-	-	-		-	-	-
28		ADB PRF		Project Readiness Financing for Preparing Urban and Water Sector Projects	Local Government			15.00	4,200.00	607.00	4,807.00	-	-	-	-		-	-	-	-	-		-	500.00	100.00
				Total ADB & CO-FINANCER				1,753.980	428,790.970	53,773.175	469,469.535	168,964.930	23,949.800	152,046.231	20,366.525	118,505.038	10,661.954	48,848.320	11,347.324	49,305.452	9,019.833	81,310.740	13,174.022	85,982.450	13,879.810
				Total Loan (WB +ADB)				6,988.510	1,860,476.660	257,635.377	2,105,017.427	900,421.379	107,752.901	786,969.960	97,330.848	365,479.978	44,315.740	273,259.526	36,495.881	250,911.960	30,254.763	365,996.421	40,338.285	255,934.313	45,144.065

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								FPA (US\$)	FPA (PKR)	GOS	Total	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GOS	FPA (PKR)	GoS
				GRANT																			-		
29	1076	JICA Grant		Establishment of Maternal and Child Health Care Centre at Liaquat University Hospital.	Health		30/06/2025		4,789.11	174.23	4,963.34	4,789.11	106.43	4,789.11	106.43	364.63	20.83	-	0.00	-	-	142.71	-	-	-
30	526	JICA Grant		Up Grading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (Assisted)	School Education	28/10/2022	30/06/2027	11.24	3,147.20	248.27	3,395.47	2,212.82	81.33	2,212.82	75.65	500.00	37.21	1,028.65	54.94	1,028.65	48.93	1,145.18	48.93	7.25	166.93
31	291	JICA Grant		Program For Flood Response Through Reconstruction of Education Facilities in	School Education	25/09/2023	30/06/2027	5.29	1,482.04	142.41	1,624.45	896.43	58.86	896.43	47.29	400.00	60.36	517.47	58.86	517.47	35.18	612.95	35.18	113.65	77.11
				Total Grant				16.533	9,418.346	564.910	9,983.256	7,898.356	246.613	7,898.356	229.360	1,264.631	118.402	1,546.120	113.799	1,546.120	84.108	1,900.840	84.108	120.900	244.039
				Grand Total (Loan + Grant)				7,005.043	1,869,895.006	258,200.287	2,115,000.683	908,319.735	107,999.514	794,868.316	97,560.208	366,744.609	44,434.142	274,805.646	36,609.680	252,458.080	30,338.871	367,897.261	40,422.393	256,055.213	45,388.104

Note: The Re-Revised GoS share for BE 2026-27 are mentioned in pink colour.
The project mentioned in Green row would be completed in next financial year 2026-27
The yellow highlighted project would be completed in current financial year 2025-26

