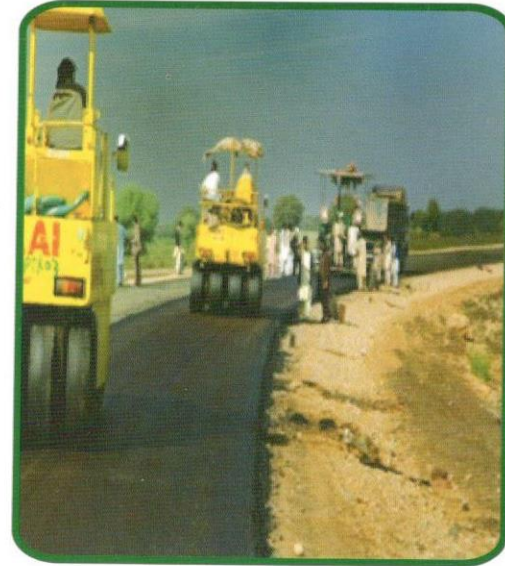


1. Sindh Provincial Roads Improvement Project (ADB) On-Going

Reconstruction / Reconditioning of six inter district roads (328 kms) to enhance the socio-economic activities, reduce travel time, wear & tear of vehicles and improve road connectivity.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$197.85 M Rs.20,670.10 M		2,079.90		22,750.00	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
2,500.00	405.00	9,215.00	400.00		



2. Sindh Barrages Improvement Project Phase-I Rehabilitation & Modernization of Guddu Barrage (WB) On-Going

To improve the reliability and safety of the Guddu Barrage and Strengthen Irrigation Department's capacity to operate and manage the Barrage having command area of 1.05 million hectare benefitting 2.6 million people. The scope includes replacement of 65 main Barrage steel gates, 25 main canal head regulator gates and hoist gears.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$191.00 M Rs.18,271.00 M		1,970.00		20,241.00	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
1,632.00	45.00	2,496.00	115.00		



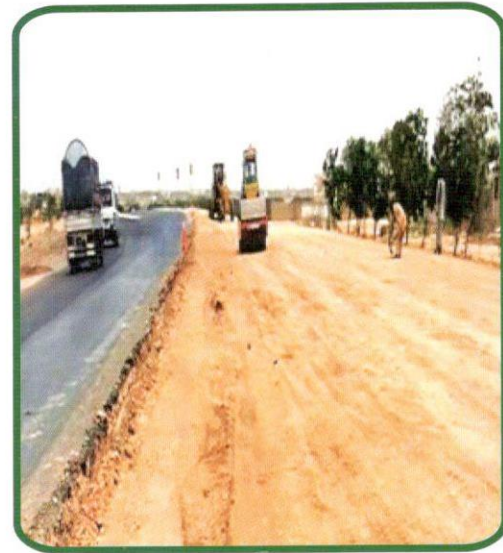
3. Enhancing Public Private Partnership in Sindh,

Pakistan (ADB & DFID) New

The project envisages strengthening the Government of Sindh's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and strengthening of PPP project management capacity of line departments. It will support the development goals of GoS for sustainable infrastructure provision through PPP projects.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$128.44 M Rs.13,486.00 M		6,825.00		20,311.00	All Over Sindh
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
0.00	525.71	4,118.57	1,800.00		

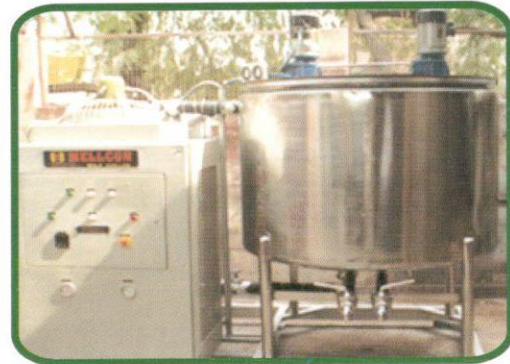


4. Sindh Agriculture Growth Project (WB) On-Going

The project will improve agriculture productivity and market access to small and medium farmers/producers. It will also improve the milk production and organize the proper milk collecting system by installing 153 milk chillers at various villages of target districts.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$76.40 M Rs.7,641.24 M		Farmer's Share 1,226.22		8,867.46	Badin, Thatta, Tando Allahyar, Hyderabad, Matiari, Mirpurkhas, Umerkot, Tharparkar, Larkana, Kamber-Shahdadkot, Shikarpur, Kandhkot-Kashmore, Jacobabad, Sukkur, Khairpur, SBA, N.Feroze and Sanghar
Agri Comp: Rs.5,063.34 M		1,173.44		6,236.78	
Livestock Comp: Rs.2,577.90 M		52.78		2,630.68	
Estimated Expenditure upto 30-06-2017			ADP-2017-18 Allocation		
FPA	GoS	FPA	GoS		
1,098.50	0.00	2,198.73	0.00		



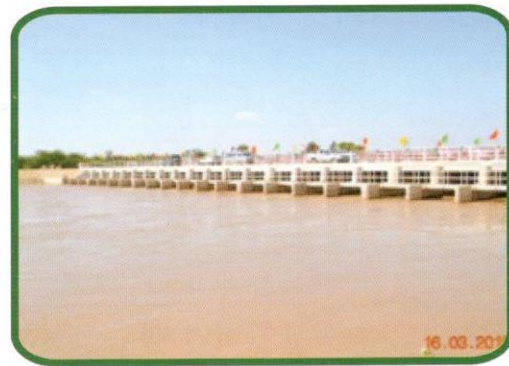
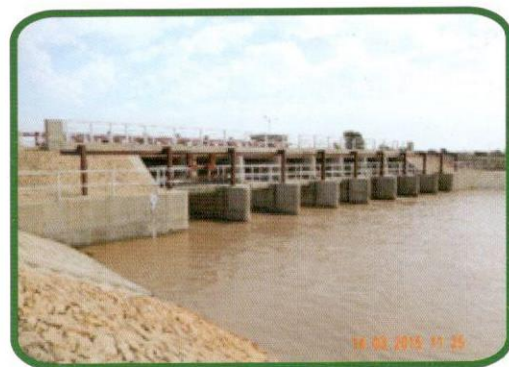
5. Additional Financing for Sindh Water Sector

Improvement Project (WB) On-Going

The project objective is to improve the efficiency of Irrigation water distribution in three Area water Boards (Ghotki, Left Bank and Nara) through participatory irrigation management and its long term sustainability.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$138 M Rs.28,840.20 M		2,397.68		31,237.88	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
22,113.30	2,397.68	6,440.82	0.00		

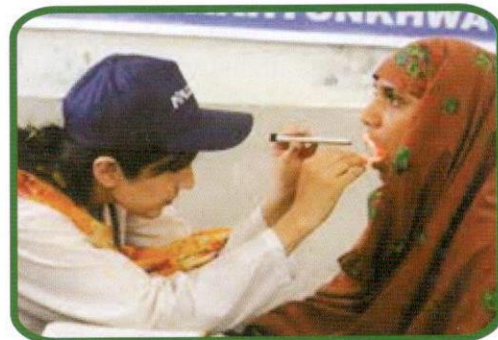


6. Nutrition Support Program for Sindh (WB) On-Going

To improve the nutritional status of children under five years and pregnant & lactating women amongst the poor, disadvantaged and socially marginalized groups.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$36.24 M Rs.3,696.19 M		421.71		4,117.90	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
1,018.98	224.82	1,418.62	196.88		



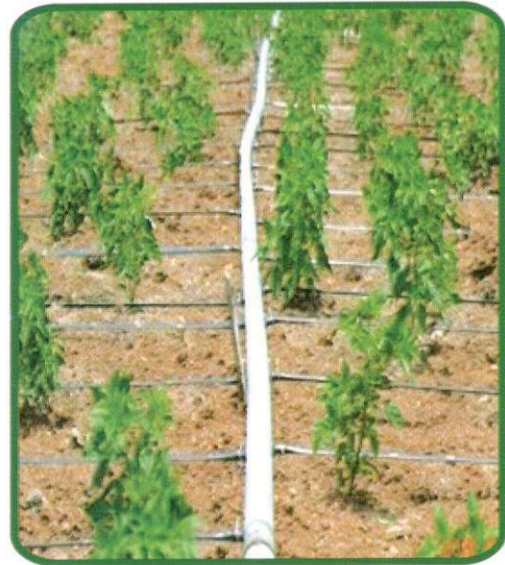
7. Sindh Irrigated Agriculture Productivity

Enhancement Project (WB) On-Going

To improve agriculture productivity of small and medium scale farmers in Sindh with major emphasis on lining of water courses, mitigation of flood risks, introducing high efficiency Irrigation system and improving agricultural practices.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$187.00 M Rs.18,686.64 M		GoS:6,120.00 Farmers:5,333.11		30,139.75	All Over Sindh
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
2,023.50	1,466.44	3,191.05	940.01		

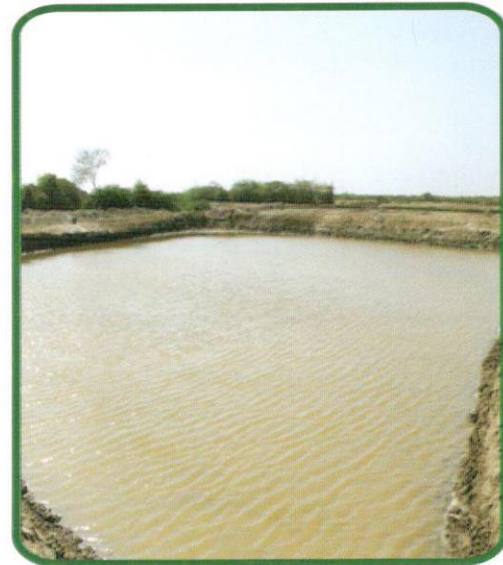


8. Sindh Resilience Project (WB) On-Going

To strengthen Government of Sindh's capacity to manage risks from natural disasters & climate change and to improve resilience of communities and economic assets in the province.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$100.00 M Rs.10,316.70 M		2,163.18		12,479.88	All Over Sindh
Irri Comp: Rs.8,320.00 M		1,664.00		9,984.00	
PDMA Comp: Rs.1,996.70 M		499.18		2,495.88	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
1,970.46	105.00	3,345.42	295.00		

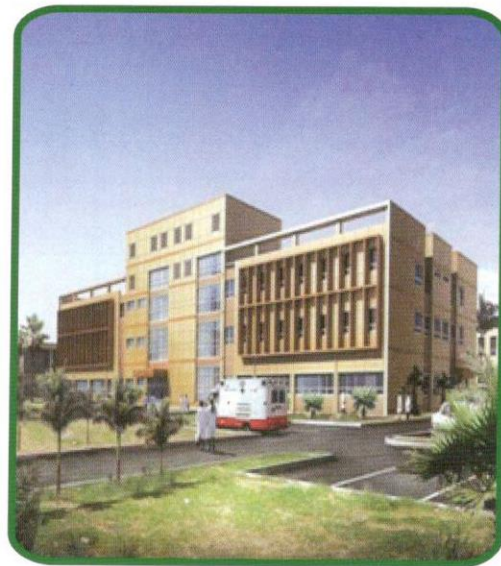


9. Establishment of Child Health Care Institute at Sukkur (KOREAN LOAN) On-Going

The Hospital will function as a tertiary care hospital for children and infants. It will also enhance health care coverage of children in northern Sindh & will act as an educational institution for pediatric interns, to conduct research and preventive activities for child health in the region.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$46.00 M Rs.4,646.20 M		162.79		4,808.99	Sukkur
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
54.69	0.00	1,900.92	95.00		



10. Support Project for Sustainable Development Goals (SDGs) Implementation (UNDP) On-Going

To support operationalization and localization of SDGs at the provincial level. The key outputs/objectives are: mainstreaming SDGs in local development plans and strategies clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms, supporting integrated and innovative approaches to accelerate progress on SDGs.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Rs.297.00 M		297.00		594.00	All Over Sindh
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
50.00	80.00	70.00	60.00		



11. Karachi Neighborhood Improvement Project (KNIP)

Under Karachi Transformation Strategy (KTS)

(WB) New

To enhance public urban spaces in targeted neighborhoods in Karachi and to improve the institutional capacity to provide better public services.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$86.00 M Rs.9,030.00 M		1,470.00		10,500.00	All over Karachi
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
0.00	0.00	2,969.90	400.00		



B-GRANTS

12. Municipal Services Delivery Program (USAID) On-Going

To improve municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh by encouraging ownership of local communities.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$66.00 M Rs.5,940.00 M		926.00		6,866.00	Jacobabad, Kambar, Shahdadkot, Johi, Mehar and KN Shah
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
2,130.30	241.78	1,800.00	200.00		

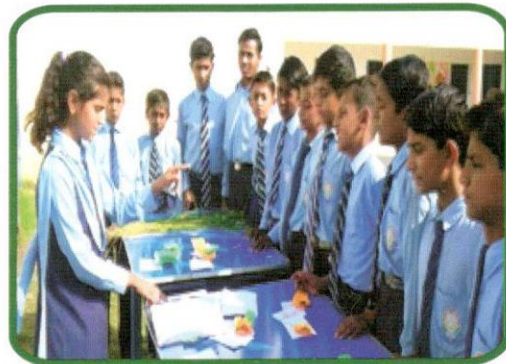


13. Sindh Basic Education Program (USAID) On-Going

The objective is to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations. Reconstruction up to 75 larger schools in districts affected by 2010 floods & 45 larger schools in other targeted districts in support of the Government of Sindh's policy to merge, consolidate, and upgrade schools and improve early grade reading skills of 750,000 students.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$155.00 M Rs.13,485.00 M		870.00		14,355.00	Dadu, Jacobabad, Kandhkot- Kashmore, Kamber- Shahdadkot, Larkana, Sukkur, Khairpur, and Karachi
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
2,955.64	455.17	2,523.33	100.00		



14. Sustainable Land Management to Combat Desertification in Sindh (UNDP/GEF) On-Going

To promote sustainable management of land and other natural resources in arid and semi-arid regions of Sindh in order to restore degraded ecosystems and their essential services, reduce poverty and increase resilience to climate change.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
GEF: Rs.87.33 M UNDP: Rs.19.99 M		GoS Share:200.40 GoP Share: 12.94 Community Share: 52.05		372.71	Tharparkar, Umerkot and Sanghar
Estimated Expenditure upto 30-06-2017			ADP.2017-18 Allocation		
FPA	GoS		FPA	GoS	
10.30	0.00		37.06	12.50	

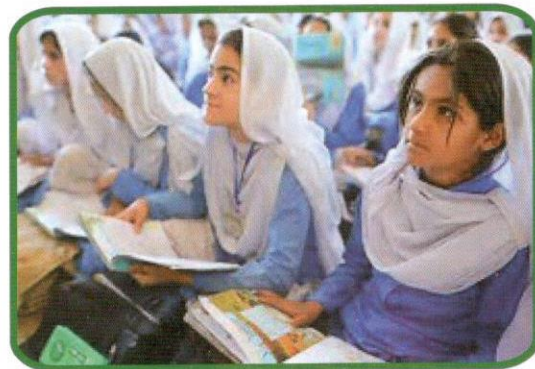
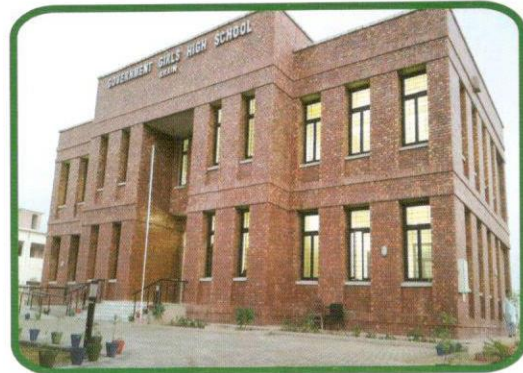


15. Upgrading Primary Girls Schools into Elementary Schools in Rural Areas of Sindh (JICA) On-Going

The project aims at increasing access, reducing urban-rural disparity and gender gap by increasing numbers of elementary schools.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
1,667.96		409.02		2,076.98	Badin, Tando Allahyar, Hyderabad, Jamshoro, Dadu, Mirpurkhas, SBA, Larkana, Shikarpur, Sukkur, Ghotki and Khairpur
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
1,052.90	29.55	381.32	22.53		

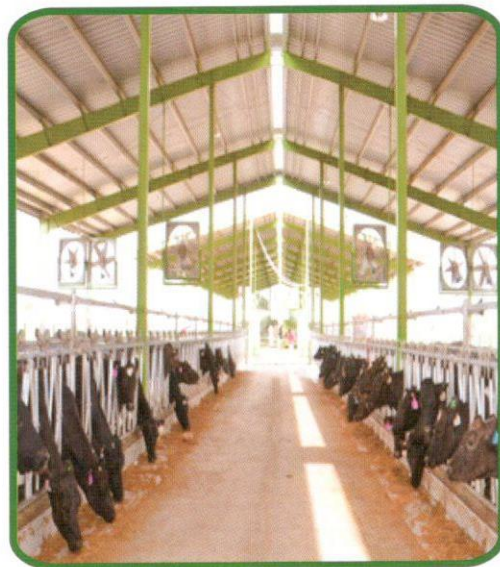


16. Sustainable Livestock Development for Rural Sindh (JICA) On-Going

To promote livestock growth for alleviating poverty in rural sindh and increasing livestock productivity and quality standard of milk & meat.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Yen 861.00M Rs.784.00 M		281.06		1,065.06	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
468.37	55.34	154.00	107.78		



17. Nutrition Sensitive Agriculture Project (WB & MDTF) On-Going

To improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$5.00 M Rs.520.00 M		82.00		602.00	Jacobabad, Sanghar, Umerkot and Tharparkar
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
0.00	10.30	160.96	25.00		



18. Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh (WB) New

The objective of the program is to achieve an open defecation free (ODF) Sindh by 2025.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Rs.1,306.32 M		900.56		2,206.88	
Estimated Expenditure upto 30-06-2017			ADP 2017-18 Allocation		
FPA	GoS	FPA	GoS		
0.00	0.00	300.00	238.69		

Larkana,
Jacobabad,
Kandhkot-
Kashmore,
Shikarpur,
Kambar-
Shahdadkot,
Tharparkar,
Umerkot, Sanghar,
Badin, Tando
Muhammad Khan,
Dadu, Thatta
and Sujawal

