

## FOREIGN ASSISTED PROJECTS

### A-LOANS

#### 1. Sindh Provincial Roads Improvement Project (ADB) On-Going

Reconstruction / Reconditioning of six inter district roads (328 kms) to enhance the socio-economic activities, reduce travel time, wear & tear of vehicles and improve road connectivity.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$197.85 M Rs.20,670.10 M		2,079.90		22,750.00	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
6,764.26	644.91	10,700.00	400.00		



#### 2. Sindh Barrages Improvement Project Phase-I Rehabilitation & Modernization of Guddu Barrage (WB) On-Going

To improve the reliability and safety of the Guddu Barrage and Strengthening Irrigation Department's capacity to operate and manage the Barrage having command area of 1.05 million hectare benefitting 2.6 million people. The scope includes replacement of 65 main Barrage steel gates, 25 main canal head regulator gates and hoist gears.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$191.00 M Rs.18,271.00 M		1,970.00		20,241.00	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
2,444.30	82.50	3,500.00	220.00		



## 3. Enhancing Public Private Partnership in Sindh, Pakistan (ADB & DFID) On-Going

The project envisages strengthening the Government of Sindh's capacity to select and develop PPP projects, effectively manage PPP project related fiscal risk and strengthening of PPP project management capacity of line departments. It will support the development goals of GoS for sustainable infrastructure provision through PPP projects.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$128.44 M Rs.13,486.00 M		6,825.00		20,311.00	All Over Sindh
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
200.00	550.00	6,000.00	3,812.00		



## 4. Sindh Agriculture Growth Project (WB) On-Going

The Project will improve agriculture productivity and market access to small and medium farmers/producers. It will also improve the milk production and organize the proper milk collecting system by installing 153 Milk chillers at various villages of target districts.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$76.40 M Rs.7,641.24 M		Farmer's Share 1,226.22	8,867.46	Badin, Thatta, Tando Allahyar, Hyderabad, Matiari, Mirpurkhas, Umerkot, Larkana, Kamber-Shahdadkot, Shikarpur, Kandhkot-Kashmore, Jacobabad, Sukkur, Khairpur, SBA, N.Feroze and Sanghar
Agri Comp: Rs.5,063.34 M		1,173.44	6,236.78	
Livestock Comp: Rs.2,577.90 M		52.78	2,630.68	
Estimated Expenditure upto 30-06-2018		ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS	
2,305.23	0.00	2,403.80	0.00	



## 5. Additional Financing for Sindh Water Sector Improvement Project (WB) On-Going

The project objective is to improve the efficiency of Irrigation water distribution in three Area water Boards (Ghotki, Left Bank and Nara) through participatory irrigation management and its long term sustainability.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$138.00 M Rs.28,840.20 M		2,397.68		31,237.88	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
23,187.74	2,398.78	2,500.00	0.00		



## 6. Nutrition Support Program for Sindh (WB) On-Going

To improve the nutritional status of children under five years and pregnant & lactating women amongst the poor, disadvantaged and socially marginalized groups.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$36.24 M Rs.3,696.19 M		421.71		4,117.90	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
2,313.45	309.89	750.00	111.82		





## 7. Sindh Irrigated Agriculture Productivity Enhancement Program Phase-I Project (WB) On-Going

To improve agriculture productivity of small and medium scale farmers in Sindh with major emphasis on lining of water courses, mitigation of flood risks, introducing high efficiency Irrigation system and improving agricultural practices.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$187.00 M Rs.18,686.64 M		GoS:6,120.00 Farmers:5,333.11	30,139.75	All Over Sindh
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation	
FPA	GoS	FPA	GoS	
4,925.64	1,476.40	3,359.87	1,080.06	



## 8. Sindh Resilience Project (WB) On-Going

To strengthen Government of Sindh's capacity to manage risks from natural disasters & climate change and to improve resilience of communities and economic assets in the province.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$100.00 M Rs.10,316.70 M		2,163.18	12,479.88	All Over Sindh
<b>Irri Comp:</b> Rs.8,320.00 M		1,664.00	9,984.00	
<b>PDMA Comp:</b> Rs.1,996.70 M		499.18	2,495.88	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation	
FPA	GoS	FPA	GoS	
1,010.02	116.823	3,000.00	453.03	



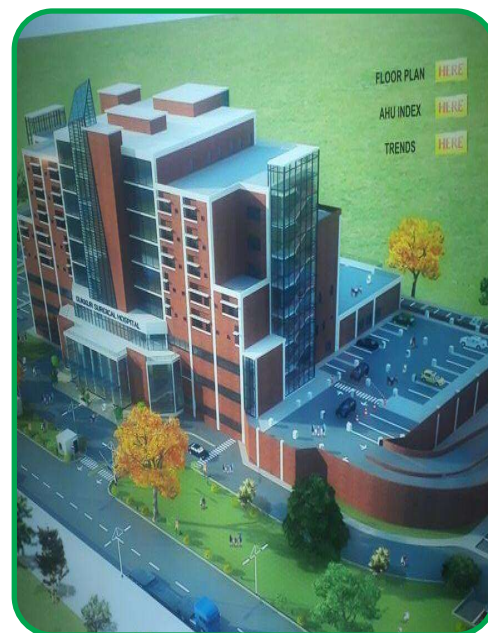


## 9. Establishment of Child Health Care Institute at Sukkur (KOREAN LOAN) On-Going

The Hospital will function as a tertiary care hospital for children and infants. It will also enhance health care coverage of children in northern Sindh & will act as an educational institution for pediatric inters, to conduct research and preventive activities for child health in the region.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$46.00 M Rs.4,646.20 M		162.79		4,808.99	Sukkur
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS		FPA	GoS	
0.00	0.00		1,585.00	50.00	

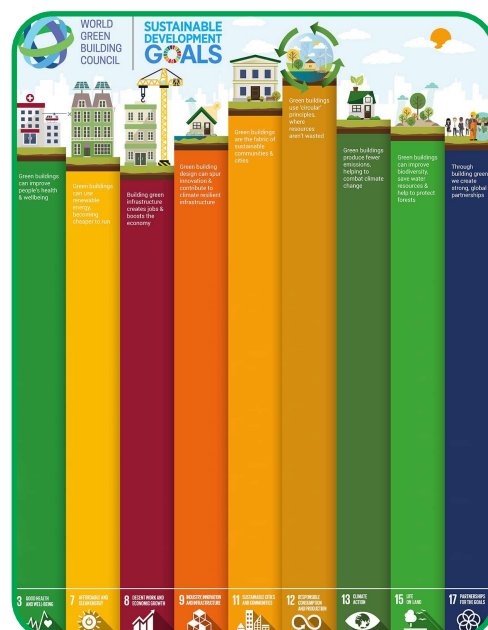


## 10. Support Project for Sustainable Development Goals (SDGs) Implementation (UNDP) On-Going

To support operationalization and localization of SDGs at the provincial level. The key outputs/objectives are: mainstreaming SDGs in local development plans and strategies clearly delineating the resource requirements, strengthening coordination, reporting and monitoring mechanisms, supporting integrated and innovative approaches to accelerate progress on SDGs.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location	
Rs.297.00 M		297.00		594.00		
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation			All Over Sindh
FPA	GoS	FPA	GoS			
7.13	15.00	7.13	60.00			



## 11. Karachi Neighborhood Improvement Project (KNIP) Under Karachi Transformation Strategy (KTS) (WB) On-Going

To enhance Public urban spaces in targeted neighborhoods in Karachi and to improve the institutional capacity to provide better public services.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$86.00 M Rs.9,004.20 M		1,256.40		10,260.60	Karachi
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS		FPA	GoS	
1,296.00	557.32		5,467.63	400.00	

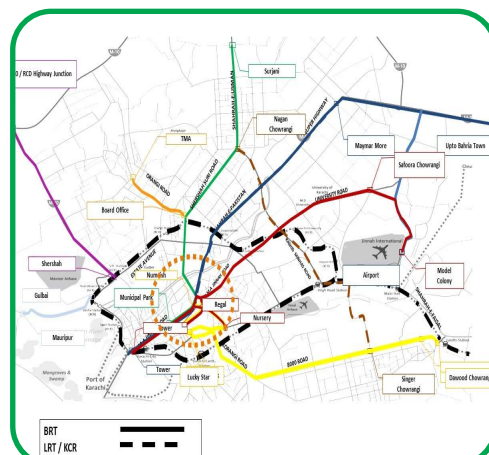


## 12. Technical Assistance for Karachi Bus Rapid Transit Project (BRT Red Line Detail Design under PDA) (ADB) On-Going

The purpose of Project Design Advance (PDA) loan is to undertake detailed design of Bus Rapid Transit (BRT) Red line, Integration of all priority BRT corridors and capacity Building of Sindh Mass Transit Authority (SMTA).

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 9.70 M Rs.1,018.50 M		277.50		1,296.00	Karachi
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
418.79	131.53	599.71	145.97		



## 13. Sindh Enhancing Response to Reduce Stunting Project (SERRSP) Component-II (WB) On-Going

The Government of Sindh prepared an Accelerated Action Plan (AAP) for reduction of stunting and Mal-nutrition in November, 2016. SERRSP is a flagship project under AAP and its component-II is related to Technical Assistance under which a Provincial Task Force Secretariat for Nutrition has been established to supervise the implementation of nutrition related interventions. SERRSP aims to strengthen government institutions and capacity of HR enabling all to achieve targets set in AAP.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share	Total Cost	Districts / Location
US\$ 16.62 M Rs.1,742.27 M		0.00	1,742.27	Jacobabad, Kandhkot-Kashmore, Shikarpur, Kamber-Shahdadkot, Larkana, Ghotki, Sukkur, Khairpur, SBA, N.Feroze, Sanghar, Umerkot, Tharparkar, Mirpurkhas, Badin, Sujawal, Thatta, Jamshoro, Dadu, Hyderabad, Tando Allahyar, T.M. Khan and Matiari
Estimated Expenditure upto 30-06-2018		ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS	
543.26	0.00	163.00	0.00	



## B-GRANTS

### 14. Municipal Services Delivery Program (USAID) On-Going

To improve municipal services delivery including water supply, solid waste management and drainage to address the basic needs of citizens located in small and medium towns in Sindh by encouraging ownership of local communities.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 66.00 M Rs.5,940.00 M		926.00		6,866.00	Jacobabad, Kambar, Shahdadkot, Johi, Mehar and KN Shah
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
1,980.00	133.84	3,000.00	100.00		





### 15. Sindh Basic Education Program (USAID) On-Going

The objective is to increase and sustain student enrolment in primary, middle and secondary schools in targeted geographic locations. Reconstruction up to 75 larger schools in districts affected by 2010 floods & 45 larger schools in other targeted districts in support of the Government of Sindh's policy to merge, consolidate, and upgrade schools and improve early grade reading skills of 750,000 students.

**Rs. In Million**

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 155.00 M Rs.13,485.00 M		870.00		14,355.00	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
4,188.59	483.22	3,000.00	100.00		



### 16. Sustainable Livestock Development for Rural Sindh (JICA) On-Going

To promote livestock growth for alleviating poverty in rural Sindh and increasing livestock productivity and quality standard of milk & meat.

**Rs. In Million**

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Yen 805.00 M Rs.838.00 M		227.06		1,065.06	
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
688.00	133.61	150.00	93.45		



## 17. Nutrition Sensitive Agriculture Project (WB & MDTF)

### On-Going

To improve the quality & diversity of diets in targeted households through nutrition sensitive agriculture.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
US\$ 5.00 M Rs.520.00 M		82.00		602.00	Jacobabad, Sanghar, Umerkot and Tharparker
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
0.00	12.50	175.40	25.00		



## 18. Saaf Suthro Sindh (SSS) Program Scaling up of Rural Sanitation in Sindh (WB) On-Going

The objective of the program is to achieve an open defecation free (ODF) Sindh by 2025.

Rs. In Million

Donor Component (FPA)		GoS/ Beneficiaries Share		Total Cost	Districts / Location
Rs.1,306.32 M		900.56		2,206.88	Jacobabad, Kandhkot-Kashmore, Shikarpur, Larkana, Kambar-Shahdadkot, Tharparker, Umerkot, Sanghar, Badin, Tando Muhammad Khan, Dadu, Thatta and Sujawal
Estimated Expenditure upto 30-06-2018			ADP 2018-19 Allocation		
FPA	GoS	FPA	GoS		
70.00	0.00	532.92	360.61		

